


Appendix 1 LAA 2008/09 – 2010/11: Priority Indicators and Annual Targets Progress report @ December 2008

Healthy City

Provide people with the opportunity to live as long as those with the longest life expectancy in England

NIS Ref.	Indicator Title	Lead Partner(s)	Baseline	2008/09 Performance Update				Traffic Light Assessment		
				Latest update	2008/9 target	2009/10 target	2010/11 target	Trend	On Target	Influencing Improvement
120	All – age mortality rates	Sunderland Teaching Primary Care Trust (STPCT)	610(m) 863(f) 2004-2006	2005-07 data available next reporting period	562 (m) 777(f)	546 (m) 748 (f)	530 (m) 720 (f)	n/a	n/a	Medium risk

Put in place measures that will identify health risks at an early stage and provide interventions that will enable people to maintain good levels of health and wellbeing so that they can be as independent as possible

NIS Ref.	Indicator Title	Lead Partner(s)	Baseline	2008/09 Performance Update				Traffic Light Assessment		
				Latest update	2008/9 target	2009/10 target	2010/11 target	Trend RAG	Target RAG	Influencing Improvement
136	People supported to live independently through social services (all ages)	SCC	3188 rate per 100,000 population (Jan 08)	2942.61 (April to Dec 2008)	3284	3415	3507		no	Low risk


Commentary:

Directorate of Health, Housing and Adults Services fully explored reasons for declining performance. The Directorate intends to work with its partners to address the underlying issues, which are connected to “case-finding” people that may need some help, including the development of greater degree of locality-based working, including use of in-reach teams to penetrate into communities, improved marketing and working with the Third Sector to build capacity and more focussed outcomes. The Directorate will need support from the wider Council to implement these changes as part of its 3 Year Delivery Plan.

Over last 3 months of 2008/09, Directorate reviewed the circumstances of around 1,000, mainly older, people already known to the Directorate, but not currently accessing statutory adult social care directly from the Council. The purpose is to explore whether these individuals’ circumstances have changed as a preventative measure to see if the Council could better help them. It’s estimated that around a quarter of those followed up now need support, which should improve the position against NI. Furthermore, number of people that the Council supported to live independently through its funding of grant-maintained Third Sector services – included in NI 136 – increased by more than 200 individuals during the same sample week in Winter 2007/08 and 2008/09. The above update figures exclude this.

It’s unlikely that the target will be met for the end of 2008/09, but HHAS is committed to achieving its original stretching target for 2009/10 and 2010/11 as part of its medium-term plans discussed above.

139	People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently	SCC	35.5% provisional baseline (2008/09 Place Survey)	35.5%	n/a	n/a	38.5%	n/a	n/a	High risk
119	Self-reported measure of people’s overall health and wellbeing	STPCT / SCC	67.4% provisional baseline (2008/09 Place Survey)	67.4%	n/a	n/a	70.4%	n/a	n/a	High risk

Commentary: Provisional baseline now available from 2008 Place survey											
130	Social care clients receiving Self Directed support	SCC	258 rate per 100,000 population (Jan 2008)	317.87	303 Total annual figure - 642	8.5% Total annual figure - 833	30% Total annual figure - 1024			yes	Low risk
Commentary: Targets for 2009/10 and 2010/11 have been revised to reflect the changes to the performance indicator definition from 2009 onwards											