

SIB ARF Allocation : East

SIB Resources Statement as at 30th June 2008

Annex 3

Committee Approval	Allocations £000's	Approvals £000's	Unallocated £000's
	2,073.271	2,073.271	0.000

Total SIB Allocation Pre 2006/2007

2006/2007 Approvals

Budget allocation

Ward

227.293

European Package Development Phase 2	MA	24.11.03	5.707
Construction Challenge Project	MA	28.11.05	5
Millfield Community Environment Project	MI	28.11.05	12.5
Language Enrichment for All Project - Valley Road School	HE	28.11.05	13.481
Living History North East - Finance Manager	HE	06.02.06	18.538
Outreach Welfare Rights Project	MI	06.02.06	14.045
A New Vision for Ryhope - Ryhope Development Trust	RY	03.04.06	23.471
People Builders Project - Sunderland Counselling Service	EA	03.04.06	43.625
East Events Budget	EA	03.04.06	7.1
Ryhope Customer Service Centre's Training Room	RY	03.07.06	15
Sit 'n b' Fit - Improving the Health & Independent living of Sunderland's Elderly People	MA	03.07.06	3.120
East Community Association - Gap Funding	HE	03.07.06	4.138
Development of Community Services in the Hendon/ East End Area	HE	26.07.05	5
Ryhope Detached Youth Work Programme	RY	02.10.06	14.217
Ford, Pallion and Millfield Community Development Project	MI	02.10.06	12.5
Community Health & Fitness Facilities - Lambton Street Fellowship Centre	MI	27.11.06	4.5
C.H.A.N.C.E	HE	05.02.07	17.567
Area Committee Marketing Project	EA	05.02.07	8
St Luke's Terrace CCTV	MI	05.02.07	10

Returned Funding 2006/2007

Millfield Community Environment Project	MI	(28.11.05)	25.000		
			252.293	237.509	14.784

Total Resources Available

14.784

SIB ARF Allocation : East

<u>2007/2008 Approvals</u>	Ward	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<u>Budget Allocation</u>			227.293		
Community Chest underspend 98/99 - 02/03		02.04.07	28.352		
A New Vision for Ryhope - Ryhope Development Trust		03.04.06		24.176	
	RY				
People Builders Project - Sunderland Counselling Service		03.04.06		43.625	
	EA				
Ryhope Customer Service Centre's Training Room		03.07.06		16.345	
	RY				
Ryhope Detached Youth Work Programme		02.10.06		13.114	
	RY				
East & North Areas Community Publishing Partnership Project		02.04.07		24.000	
	EA				
Substance Misuse Support Worker - Blue watch Youth Centre		02.04.07		29.117	
	RY				
The Arts Included at Thornhill Project		02.04.07		20.000	
	ST				
St Mark's Youth Music Project		02.07.07		7.367	
	MI				
Hendon Beach Public Safety		02.07.07		40.000	
	HE				
Millfield Action Group		01.10.07		10.000	
	MI				
Sunderland Migrant Legal Services Project		01.10.07		13.836	
	MA				
Community Alcohol Information and Aftercare Pilot Project		01.10.07		17.995	
	ST/HE				
Depford & Millfield Community Association		26.11.07		15.000	
	MI				
Green Space Officer Project		26.11.07		31.111	
	HE				
Community Outdoor Learning and Creativity Garden		26.11.07		10.000	
	ST/RV				
Durham County Show 2008		26.11.07		2.917	
	MA				
Sunniside Christmas Tree		26.11.07		2.250	
	EA				
East Events Budget		26.11.07		6.466	
	EA				
Drama Development Project		26.11.07		7.812	
	EA				
Blue Watch Gap Funding Project		04.02.08		12.628	
	RY				
Sunderland Women's Centre Area Courses		04.02.08		13.761	
	MA				

SIB ARF Allocation : East**Returned Funding 2007/2008**

	Ward				
Thornhill School Sports Facility	ST	29.03.04	7.905		
People Builders Project	EA	03.04.06	77.638		
Millfield Action Group	MI	04.07.05	7.100		
			348.288	361.520	-13.232

Total Resources Available**1.552****2008/2009 Approvals****Budget Allocation**

	Ward	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
			227.293		
Substance Misuse Support Worker - Blue watch Youth Centre	RY	02.04.07		28.740	
Ryhope Community Association	RY	04.02.08		31.612	
Carers Support Group - FUSHIA	ST	07.04.08		15.320	
Upgrading of Meadow Park Football Club Ryhope	MA	07.04.08		9.000	
Diamond Hall Junior School Parent / Community Worker	EA	07.04.08		4.000	
East Events Budget	MA	07.04.08		7.500	

Returned Funding 2008/2009

Sunderland Migrant Legal Services Project		01.10.07	8.028		
Area Committee Marketing Project		07.02.05	4		
Durham County Show		26.11.07	2.917		
			242.238	96.172	146.066

Total Resources Available**147.618****Approvals subject to SIB budget allocation for future years**

	Ward	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
2009/2010 Approvals					
Ryhope Community Association	RY	04.02.08		32.560	
				32.560	

Key

(EA) - East

(MI) - Millfield

(ST) - St Michaels

(HE) - Hendon

(MA) - Multi Regeneration Area

(RY) - Ryhope