

SUNDERLAND NORTH AREA COMMITTEE

18th June 2014

EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Strategic Initiative Budget (SIB) and Community Chest - Financial Statement and proposals for further allocation of resources

Author(s):

Chief Executive

Purpose of Report:

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an up date position on progress in relation to allocating SIB, and Community Chest and presents proposals for further funding requests.

Description of Decision:

The Committee is requested to:-

1. Note the financial statements set out in sections 2.1 and 3.1
2. Approve SIB funding of £23,000 for Castle in the Community – Hylton Castle Cabin Project
3. Area Committee previously approved £30,000 for project which address social isolation and the committee is requested to consider the following recommendations of the People Board:

Approve subject to conditions detailed in Item 6 Annex 2

- CEED – Wellbeing Together - £4,470
- Groundwork NE – Active Green Living - £4,500
- Age UK Sunderland – Promoting Friendships in North Sunderland - £2,050
- Salvation Army – United we Stand - £4,000

Reject as application failed to meet brief

- B Active N B Fit CIC – Social Activity Health Mentor - £3,000

Approve subject to conditions detailed in Item 6 Annex 3

- Castletown Community Association - £2,500
- Redby Community Association - £2,500
- Thompson Park Community Association - £2,500
- Redhouse Community Association - £2,500

4. Approve that the £4,980 balance of unallocated SIB from the overall pot to help address Social Isolation is used to fund trips/event and activities which help address social isolation for communities in the North. All applications to be endorsed by the People Board as outlined in Section 2.8.
5. Area Committee previously approved £10,000 for Ward Based Events and the committee is requested to consider the following recommendation of the People Board:
 - Reject application for Southwick Ward Event as outlined in Section 2.9.
 - Approve a collaborative approach to this funding through the North Voluntary and Community Sector Network with one application for

<p>five ward events to be considered and agreed by the People Board</p> <p>6. Approve extension to Southwick Community Christmas Project until January 2015</p> <p>7. Approve extension of Why did Charlie Buchan Go to War (Beamish) Project until March 2015</p> <p>8. Approve extension of Redhouse Youth Academy Project until March 2015</p> <p>9. Note the 12 Community Chest approvals supported from 2014/2015 Community Chest as set out in Annex 5.</p>	
Is the decision consistent with the Budget/Policy Framework?	Yes
<p>Suggested reason(s) for Decision: The Area Committee has an allocation of £314,858 for 2014/2015 from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.</p>	
<p>Alternative options to be considered and recommended to be rejected: The circumstances are such that there are no realistic alternatives that could be considered.</p>	
<p>Is this a "Key Decision" as defined in the Constitution? No</p> <p>Is it included in the Forward Plan? No</p>	Relevant Scrutiny Committees: