

Children, Young People and Learning Scrutiny Committee

Ref	Description	2008/2009 Outturn	Latest Update	Time Period	Trend	2009/2010 Target	On Target	Comments
Strategic Priority Healthy City								
Outcome - By 2025 the gap in mental health outcomes between those who do well and those who do not will have been narrowed 90% of children will report good								
Local Area Agreement Indicators								
NI 50	Emotional health of children	66.90%	62.30%	April to Dec	▼	69.50%	✘	Decline from 2009 results; awaiting further data analysis from DCSF
NI 63	Stability of placements of looked after children: length of placement	67.30%	67.10%	April to Dec	▼	74%	✘	Indicator has declined slightly from the year end 2008/09 figure of 67.3% to a 2009/10 Q3 performance of 67.1%. This is a rise on the position at the end of Q1 and Q2. Sunderland compares well with both local and statistical peer group.
NI 112	Under 18 conception rate	-6%	-13.60%	April to Sept	▲	-46.40%	✘	
National Indicators								
NI 51	Effectiveness of child and adolescent mental health (CAMHs) services	16	16	April to Dec	◀▶	16	✓	Representing 16 out of 16 self-assessment score
NI 53a	Percentage of infants being breastfed at 6-8 weeks (breastfeeding prevalence)	17.30%	22.50%	April to Dec	▲	24.10%	✘	
NI 54	Services for disabled children	new 2009/10	62	April to Dec				new indicator; data not currently available
NI 58	Emotional and behavioural health of looked after children	12.3	14.3	April to Dec	▼			
NI 59	Percentage of Initial assessments for children's social care carried out < 7 working days	66%	63.40%	April to Dec	▼	76%	✘	Cumulative performance at end of Q3 is 63.4%, a rise on the Q2 position of 62.1%. The overall number of assessments completed in Q1-Q3 of 2009/10 is 6.9% higher than in the same period of 2008/09, and 16.1% higher than in 2007/08. A series of weekly performance clinics are driving up performance.
NI 60	Percentage core assessments for children's social care carried out < 35 working days	74.9%	67.90%	April to Dec	▼	85%	✘	Cumulative performance at end of Q3 is 67.9%. The volume of completed core assessments in the year to the end of Q3 is 3.3% greater than in 2008/09 and 25.2% greater than in 2007/08. The number of completed assessments within Q3 is 40.4% greater than in 2008/09.
NI 61	Timeliness and stability of adoption of looked after children	67.6%	76%	April to Dec	▲	82%	✘	Quarterly monitoring of this indicator can fluctuate due to relatively small number of children involved. The indicator has improved between Q2 and Q3. In comparison between other authorities Sunderland has a higher proportion of older children being adopted and amongst the lowest proportion of younger children being looked after, this will exacerbate the length of time for adoption.
NI 62	Stability of placements of looked after children: number of moves	10.2%	9.30%	April to Dec	▲	12%	✓	This is an improving indicator, from 10.5% to 9.3% 2007/8 to Quarter 3. Placement data shows high proportion of Looked After Children are placed in family placements. This Indicator highlights a reduction in episodes of children absconding from placement for more than 24 hours during the year. The indicator has been stable for all quarters in 2009/10.
NI 64	Child protection plans lasting 2 years or more	3.8%	4.10%	April to Dec	▼	4%	✘	There has been a reduction in the proportion of children subject of a Child Protection Plan lasting more than two years, from 7.5% in 2007/8 to 3.9% in 2008/9 to 4.1% at Q3 2009/10. National benchmarks categorise this indicator as Good at Q3, which is the highest banding (<10). The percentage has remained stable across Q1,Q2 and Q3
NI 65	Children becoming the subject of a Child Protection Plan for a second or subsequent time	14.9%	13%	April to Dec	▲	12.50%	✘	National benchmarks categorise this indicator as Very Good in 2008/9 and Q3 2009/10. The number of children subject of a CPP continues to rise to 339 at the end of December. At 13% the indicator is in the middle of the top PAF banding (10-15%) and on target.

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NI 66	Looked after children cases which were reviewed within required timescales	96.8%	97.50%	April to Dec	▲	100%	✘	This indicator has improved, from 96% 2007/8 to 98.5% in 2008/9, and at the end of Q3 97.5% of children had their reviews in timescale. National benchmarks categorise this indicator as Very Good at Q3. Sunderland aims for a 100% target; the reasons for a child being reviewed out of timescale are monitored and acted upon; the reviewing unit are aware of the few out of timescale and the circumstances behind this.
NI 67	Percentage of child protection cases which were reviewed within required timescales	100%	99.4%	April to Dec	▼	100%	✓	847 out of 852 reviews within timescale; the 5 out of timescale being investigated
NI 68	Percentage of referrals to children's social care going on to initial assessment	78.2%	97.10%	April to Dec	▲	88%	✓	In 2009/10 indicator has maintained above target performance in Q3 of 97.1%. This maintains the Q3 internal benchmark of "Very Good". 781 referrals were taken by Children's services in Q3, a 16% reduction compared to Q3 2008/09. This represents a seven quarter low for referral volume (738 in Q4 2007/08). This indicator suggests a more appropriate progression of cases to referral from an initial contact.
NI 69	Children who have experienced bullying	48%	33.30%	April to Dec	▲	Not Set		
NI 70	Hospital admissions caused by unintentional and deliberate injuries to CYP	178.90	153.1	April to Dec	▼	Not Set		
NI 71	Children who have run away from home/care overnight	7	12	April to Dec	▼	15	✓	Indicator self assessment continues to improve by quarter. Protocols are currently under development, but referrals are made whenever a young person is found or presents themselves out of hours. Sunderland is making continuous progress in the self assessment indicator and aims to achieve maximum score, with robust involvement by partner agencies, particularly Northumbria Police.
NI 110	Young people's participation in positive activities	69.4%	54.70%	April to Dec	▼	Not Set		
NI 113a	Percentage of the resident population aged 15-24 accepting a test/screen for chlamydia	6.60%						
NI 113b	Prevalence of Chlamydia in under 25 year olds	17.70%	14.50%	April to Dec	▲	25%	✓	
NI 126	Early access for women to maternity services	New in 200910	131.20%	April to Dec	n/a	83%	n/a	
Outcome - By 2025 we will have significantly increased the numbers of adults and children participating in sport								
Local Area Agreement Indicators								
NI 57	Children and young people's participation in high-quality PE and sport	new 2009/10	78%	April to Dec	n/a	Not Set		
Local Indicators								
LPI 18	% of population volunteering in sport and active recreation	4.3%		Annual		4.56%	n/a	
Outcome - By 2025 we will see a reduction in the percentage of year six children identified as overweight or obese to below 15% and there will be a wide range of								
Local Area Agreement Indicators								
NI 56d	Percentage of children in Year 6 with height and weight recorded who are obese	21%	20.20%	April to Dec	▲	22%	✓	Indicator has improved from 22% to 20% over the last two years
National Indicators								

Ref	Description	2008/2009 Outturn	Latest Update	Time Period	Trend	2009/2010 Target	On Target	Comments
NI 52a	Take up of school lunches (primary)	49.4%	49.70%	April to Dec	▲	50%	✓	Despite the effects of the ongoing economic downturn the School Meals Service is confident of reaching their end of year targets. The overall under-performance from April-December includes the quietest time of the year for school meals (April - July) and does not reflect the busy period of January - March (although the full impact of the school closures due to the extreme weather conditions is yet to be identified). The Service has been proactive in engaging school councils and developing better partnership arrangements with Head Teachers (who have been much more enthusiastic in trying to increase school meal uptake due in so small part to greater expectations from OFSTED). There has also been a more structured approach to theme days, and from April 2010 there will be a more structured approach to pupil engagement and consultation, with the launch of the School Meals Investigator's Programme
NI 52b	Take up of school lunches (secondary)	34.2%	41%	April to Dec	▲	36%	✓	The increase in meal uptake is down to better partnership working with schools, an increased number of schools operating closed gate policies at lunchtime, and the refurbishment of facilities at Castleview and Thornhill
NI 55d	% children in reception with height and weight recorded who are obese	10%	11%	April to Dec	▼	13%	✓	
NI 115	Substance misuse by young people	15.90%	12.90%	April to Dec	▲			Indicator has improved from 14.2% to 12.9% over the last two years
Local Indicators								
LPI 20	Number of schools with a whole school food policy as a % of all schools	87%	87.70%	April to Sept	▲	100%	✗	
LPI 26	Number of schools working towards NHSS	98%	99%	April to Dec	▲	100%	✗	
LPI 27	Number of schools that have achieved NHSS	68%	75%	April to Dec	▲	75%	✓	
Strategic Priority Learning City								
Outcome - Ensure that people of all ages and backgrounds have access to cultural activities and are engaged in the design and development of them								
National Indicators								
NI 9	Use of public libraries	41.1%	44%	April to Dec	▲	42%	✓	Interim result to October 2009. Improvement from 41.3% in March 2009, however confidence level is +/- 4.3% so represents no change from 2008 baseline 41.1%
Local Indicators								
BV 117	The number of physical visits per 1,000 population to public library premises.	5489	3673	April to Dec	▼	5600	✗	Below target for year. Quarter 1 impacted by closures at Washington and Silksworth. 4th visitor count week Feb 2010, additional programme and marketing planned.
LPI 1	Total library items acquired per 1000 pop	238	150	April to Dec	▼	179	✓	On target for year
LPI 4	Total number of library requests	42695	33593	April to Dec	▲	42700	✓	On target for year
LPI 5	Total materials stock - audio, visual, electronic and other items (per 1,000 population)	71	71	April to Dec	◀▶	70	✓	On target for year
LPI 6	Total material acquisitions per 1000 pop - Books	228	144	April to Dec	▼	170	✓	On target for year
LPI 7	Total material acquisitions per 1000 pop - Audio, visual, electronic and other items	10	6	April to Dec	▼	9	✗	Below target for year but impacted by trends in CD's / Downloads etc
LPI 8	% take up of available ICT time in libraries	35	30.4	April to Dec	▼	36	✗	Additional 40 PC's now available across service points. Ongoing programme and marketing to raise awareness of new ICT facilities
LPI 9	Number of electronic telephone or mail enquiries	49628	42009	April to Dec	▲	50000	✓	On target for year
LPI 10	Total number of enquiries (libraries)	154489	118206	April to Dec	▲	154500	✓	On target for year

Ref	Description	2008/2009 Outturn	Latest Update	Time Period	Trend	2009/2010 Target	On Target	Comments
LPI 11	Number of books issued (libraries)	1220319	932358	April to Dec	▲	1221000	✓	On target for year
LPI 12	Number of issues of audio, visual, electronic and other items	49491	32325	April to Dec	▼	50000	✗	Below target for year but impacted by market trends in CD's / Downloads etc
LPI 13	Number of active borrowers per 1000 pop	174	178	April to Dec	▲	175	✓	On target for year
LPI 14	% 4-11 year old girls who are library members	66	72	April to Dec	▲	67	✓	On target for year
LPI 15	% 4-11 year old boys who are library members	58	63	April to Dec	▲	59	✓	On target for year
LPI 16	Total materials stock - books per 1,000 pop	1595	1559	April to Dec	▼	1590	✗	An ongoing stock review is concentrating on ensuring that a quality range of stock is available and to ensure promotion and display of new and current stock

Outcome - Adults will be offered learning opportunities that meet their individual needs and the needs of employers with the same focus upon appropriate

National Indicators								
NI 13	Migrants English language skills and knowledge	New in 200910	Annual			Not Set		
NI 164	Proportion aged 19-64 for males and 19-59 for females qualified to at least Level 3	43.4%	43.4%	April to Sept	◀▶			
NI 165	Proportion aged 19-64 for males and 19-59 for females qualified to at least Level 4	23.8%	21.6%	April to Sept	▼			

Outcome - All children and young people will be offered the very best preparation and foundation for adult life. They will be offered appropriate personalised

Local Area Agreement Indicators								
NI 72	At least 78 points across Early Years Foundation Stage with at least 6 in each of the scales	44%	53.40%	April to Dec	▲	48.4%	✓	Strong improvement for both boys and girls and improvement in all elements of Personal, Social & Emotional and Communication, Language and Literacy at level 6+
NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	72%	70%	April to Dec	▼	73%	✗	Performance 3% points below its challenging target and 2% points below national average. This fall was due mainly to the 2009 English results where there were falls in both reading and writing standards. Girls' results fell by more than boys in both areas. SIPs will have a key role in challenging schools on their progress towards agreed school targets and the identification of interventions where required.
NI 75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	43%	45.10%	April to Dec	▲	51%	✗	Results continue to improve but rate of improvement is relatively low. Gender analysis shows boys have improved by 3.4% points while girls have remained static at 0.3% point improvement.
NI 87	Secondary school persistent absence rate	5.2%	4.70%	April to Dec	▲	6.40%	✓	Persistent absence at secondary level has improved from 5.2% to 4.7% in 200809 and has exceeded statutory target.
NI 92	Narrowing the gap - lowest achieving 20% the Early Yrs Foundation Stage Profile vs the rest	42	37.10%	April to Dec	▲	36.7%	✗	Gap has narrowed by 4.9% points this year and is just outside challenging DCSF set target. Gap reduction due to greater rate of progress by lowest 20% of pupils. The average total FSP score has also increased from 83 to 85 points. Gap has closed by more than 5% points for both boys and girls.
NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	83%	83.50%	April to Dec	▲	87%	✗	The gap between Sunderland and national figures is not yet known but Sunderland missed its target of 87% by four percentage points. The LA is taking part in the National Priority Learning Local Authority (PLLA) initiative to identify and transfer best practice in maximising pupil progress across primary schools.
NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	80%	82.40%	April to Dec	▲	80%	✓	In summer 2009 82% of pupils made two or more levels of progress in mathematics which was an improvement of 2% points from 2008 and 2% points above target. The LA is taking part in the National Priority Learning Local Authority (PLLA) initiative to identify and transfer best practice in maximising pupil progress across primary schools.
NI 99	Children in care reaching level 4 in English at Key Stage 2	80%	42%	April to Dec	▼	50%	✗	Despite exceptional results in summer 2008, where Sunderland was ranked

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NI 100	Looked after children reaching level 4 in mathematics at Key Stage 2	93%	47%	April to Dec	▼	55%	✘	3rd nationally at KS2 English and 1st nationally in maths, provisional results for 2009 show a decline in performance to level similar to summer 2007. 5+A*-C including English and maths remains low at 10% and below target, but improvement on 2008/9
NI 101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English and Maths)	6%	10%	April to Dec	▲	20%	✘	
National Indicators								
NI 76	Reduce number of schools where under 55% of pupils achieve level 4 in KS2 English and Maths	6 schools	13 schools	April to Dec	▼	7 schools	✘	Increase in number of schools with <55% level 4+ from 8 in 2008 to 13 in 2009. The LA has targeted ISP support for all schools below the floor target and will make good use of this programme to bring about a level of improvement that will bring those schools above the floor target in 2010.
NI 78	Reduce number of schools where under 30% of pupils achieve 5 A*-C GCSE with English and Maths	3 schools	1 school	April to Dec	▲	2 schools	✓	Indicator affected by inclusion / exclusion of specific academies
NI 84	Achievement of 2 or more A*-C grades in Science GCSEs or equivalent	45%	49.20%	April to Dec	▲	52%	✘	Indicator continues to improve: 4% points improvement in Sunderland, which is just above the national rate of 3.4% points.
NI 86	Secondary schools judged as having good or outstanding standards of behaviour	81.20%	93%	April to Dec	▲	n/a		Improving indicator; only one school categorised as satisfactory. Academies not included.
NI 88	Percentage of schools providing access to extended services	95.00%	100%	April to Dec	▲	100%	✓	Performance at 100% and exceeds national recommendations for 2009 (80%)
NI 89a	Reduce number of schools requiring special measures	1 school	1 school	April to Dec	◄►	0 schools	✘	Hylton Red House primary
NI 89b	Improve time taken for schools to come out of special measures	5 months	Annual			Not Set		
NI 102a	Achievement gap between pupils eligible for free school meals and their peers (KS2)	23%	25.60%	April to Dec	▼	20%	✘	Both FSM and non FSM cohorts have declined at KS2 English this summer. Slight improvement in maths for FSM pupils while static for non FSM pupils. FSM eligibility at KS2 has remained stable at 21% over last two years.
NI 102b	Achievement gap between pupils eligible for free school meals and their peers (KS4)	28%	27.80%	April to Dec	◄►	23%	✘	Gap has remained the same over the last two years
NI 103a	Special Educational Needs - statements issued within 26 weeks excluding exceptions	100%	100%	April to Dec	◄►	100%	✓	
NI 103b	Special Educational Needs - statements issued within 26 weeks	50%	100%	April to Dec	▲	75%	✓	
NI 104	The SEN/non-SEN gap - achieving Key Stage 2 English and Maths threshold	52%	53.80%	April to Dec	▲	50%	✓	KS2 gap has widened from 52% to 54%, summer 2008 to 2009. Performance of both SEN and non SEN cohorts has declined slightly. This masks improvement at KS2 maths and decline at English.
NI 105	The SEN/non-SEN gap - achieving 5 A*-C GCSE inc. English and Maths	48%	48%	April to Dec	◄►	46%	✓	KS4 gap has narrowed from 49% to 48%, summer 2008 to 2009. Improvement of both cohorts but with greater rate of improvement of SEN cohort from 5% to 9%; rate of improvement of non SEN cohort has slowed this year.
NI 107	Key Stage 2 attainment for all Black and minority ethnic groups	52%	51.70%	April to Dec	◄►	58%	✘	Narrative for Bangladeshi pupils only, representing only cohort that the LA has to statutorily set targets (>30 pupils per key stage test). KS2 Bangladeshi results remained the same in summer 2009 at 52% level 4+ English and maths. However, KS2 English declined from 83% to 62% while maths improved from 52% to 62%.
NI 108	Key Stage 4 attainment for all Black and minority ethnic groups	23%	37.90%	April to Dec	▲	28%	✓	Narrative for Bangladeshi pupils only, representing only cohort that the LA has to statutorily set targets (>30 pupils per key stage test). Improvement overall at KS4, from 23% to 38% at 5+A*-C including English and maths. However, widening gender gap with boys declining from 28% to 15% and girls improving from 18% to 56%.
NI 114	Rate of permanent exclusions from school	0.03%	0.05%	April to Dec	▲	not set		Number of permanent exclusions has increased from 13 to 22 over last two years, but remains relatively low
Outcome - By 2025 we will increase the numbers of young people going on to higher education								

Ref	Description	2008/2009 Outturn	Latest Update	Time Period	Trend	2009/2010 Target	On Target	Comments
Local Area Agreement Indicators								
NI 106	Young people from low income backgrounds progressing to higher education	n/a		Annual		Not Set		
National Indicators								
NI 79	Achievement of a Level 2 qualification by the age of 19	71%		Annual		74%	n/a	
NI 80	Achievement of a Level 3 qualification by the age of 19	37.1%			39%			
NI 81	Inequality gap in the achievement of a Level 3 qualification by the age of 19	21.6%			21%			
NI 82	Inequality gap in the achievement of a Level 2 qualification by the age of 19	53.9%			52%			
NI 85a	Post-16 participation in physical sciences (A Level Physics)	64	47	April to Dec	▼	72	✘	
NI 85b	Post-16 participation in physical sciences (A Level Chemistry)	84	74	April to Dec	▼	87	✘	
NI 85c	Post-16 participation in physical sciences (A Level Maths)	102	129	April to Dec	▲	113	✓	
NI 90	Take up of 14-19 learning diplomas	148	339	April to Dec	▲	398	✘	
NI 91	Participation of 17 year-olds in education or training	76.9%	83.60%	April to Dec	▲	82.70%	✓	
Strategic Priority Prosperous City								
Outcome - By 2021 we aim to provide 15000 new homes in the right place at the right price that people can afford through an affordable housing policy enabling								
National Indicators								
NI 46	Young offenders access to suitable accommodation	99.4%	99.80%	April to Dec	▲	99.50%	✓	The service continues to maintain a high performance against this indicator. In the period April – December 99.8% of all young people ending an intervention or being released from custody were in suitable accommodation. Over the consecutive 9 months this equates to only 1 person of 417 who was not in suitable accommodation.
NI 143	Offenders under probation supervision living in settled and suitable accommodation at the end	89.3%	78%	April to June	▼	83%	✘	
NI 147	Care leavers in suitable accommodation	88.5%	90%	April to Dec	▲	86%	✓	Partial year monitoring can fluctuate due to very small cohort size; at Q3, 18 / 20 young people were in suitable accommodation.

Ref	Description	2008/2009 Outturn	Latest Update	Time Period	Trend	2009/2010 Target	On Target	Comments
Outcome - By 2025 75% of the working age population will be economically active and the city will be contributing to the national target of ensuring the 89% of								
Local Area Agreement Indicators								
NI 117	16 to 18 year olds who are not in education, employment or training (NEET)	13.2	9.70	200910 Annual Out turn	▲	9.5	✘	NEET has improved from 13% at December 2008 to 9.7% in December 2009; target of 9.5% was achieved at January 2010
NI 161	Learners achieving a Level 1 qualification in literacy	1661	Annual			992	n/a	
NI 162	Number of Entry Level qualifications in numeracy achieved	204				120		
NI 163	Proportion aged 19-64 for males and 19-59 for females qualified to at least Level 2	68.60%	65.40%	April to Sept	▼	66%	✘	
National Indicators								
NI 45	Young offenders engagement in suitable education, employment or training	90.5%	93.40%	April to Dec	▲	90.60%	✓	For the cumulative period April – December 2009 the YOS has once again maintained a performance of 90%+ with 93.4% of all young people ending an intervention in full time EET. This is a particularly challenging indicator to achieve, however, Sunderland YOS continues to sustain this and historically out performs the region and national averages.
NI 109	Delivery of Sure Start Children's Centres	89%	100%	April to Dec	▲	100%	✓	
NI 118	Take up of formal childcare by low-income working families	n/a	Annual			17%	n/a	
NI 148	Care leavers in education, employment or training	73.1%	75%	April to Dec	▲	62%	✓	Partial year monitoring can fluctuate due to very small cohort size; at Q3, 15 / 20 young people were in Education, Employment or Training.
NI 165	Proportion aged 19-64 for males and 19-59 for females qualified to at least Level 4	23.8%	21.60%	April to Sept	▼	Not Set		
Safe City								
Outcome - By 2025 more people than ever will perceive that parents take responsibility for the behaviour of their children								
National Indicators								
NI 43	Young people within the YJS receiving a conviction in court who are sentenced to custody	2.3%	3%	April to Dec	▼	2.30%	✘	Although this figure is slightly higher than the locally agreed target, the rate of custodial sentences for Sunderland remains low and well below the previous YJB target of 5%
NI 111	First time entrants to the Youth Justice System aged 10 - 17	766	404	April to Dec	▲	751	✓	The YOS continues to make significant reductions in the number of FTE's, cumulatively April – December 09 a reduction of 26.7% has been made against the 08/09 baseline. This substantially exceeds the target of 1.9% reduction and equates to a difference of 147 people.

Ref	Description	2008/2009 Outturn	Latest Update	Time Period	Trend	2009/2010 Target	On Target	Comments
Outcome - By 2025 no-one will perceive attacks of harassment because of race, colour, religion or sexual orientation as a very serious problem in Sunderland.								
National Indicators								
NI 44a	Ethnic composition of offenders on Youth Justice System disposals (white)	1%		Annual		1%	n/a	
NI 44b	Ethnic composition of offenders on Youth Justice System disposals (mixed)	-0.5%			-0.50%			
NI 44c	Ethnic composition of offenders on Youth Justice System disposals (black or black british)	0.3%			0.2%			
NI 44d	Ethnic composition of offenders on Youth Justice System disposals (asian or asian british)	-0.4%			0%			
NI 44e	Ethnic composition of offenders on Youth Justice System disposals (chinese/other)	-0.5%			0%			
Outcome - By 2025 there will be the lowest ever levels of drug related (Class A) offending and proven re-offending by adult and young offenders								
National Indicators								
NI 144	Offenders under probation supervision in employment at the end of their order or licence	40%	42%	April to June	▲	40%	✓	