

EAST SUNDERLAND AREA COMMITTEE

AGENDA

Monday, 14th March, 2016 at 5.30pm

VENUE – Committee Room No. 1, Civic Centre

Membership

Cllrs E. Ball (Chair), C. Marshall (Vice Chair – People), E. Gibson (Vice Chair – Place), C. English, M. Mordey, V. O’Neil, B. McClennan, L. Scanlan, I. Kay, B Price, A. Emerson, A. Farr, P. Wood, M. Forbes and M. Dixon.

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* Denotes an item relating to an executive function

ELAINE WAUGH
Head of Law and Governance

4th March, 2016

At a meeting of the EAST SUNDERLAND AREA COMMITTEE held in the CIVIC CENTRE, SUNDERLAND on MONDAY, 7th DECEMBER, 2015 at 5.30p.m.

Present:-

Councillor Ball in the Chair

Councillors M. Dixon, English, Farr, Forbes, E. Gibson, Marshall, Mordey, O'Neil, Price, Scanlan and Wood

Also Present:-

- | | |
|------------------|--|
| Jeff Boath | - Station Manager, Tyne & Wear Fire & Rescue Service |
| Alan Duffy | - Head of Operations, Gentoo |
| David Groark | - Area Response Manager, Sunderland City Council |
| Paula Hunt | - VCS Representative |
| Matthew Jackson | - Governance Services Officer, Sunderland City Council |
| Sarah Reed | - Assistant Chief Executive & Area Lead Executive, Sunderland City Council |
| Gillian Robinson | - Area Co-ordinator, Sunderland City Council |
| Jamie Southwell | - Neighbourhood Inspector, Northumbria Police |
| Nicol Trueman | - Area Community Officer, Sunderland City Council |

Chairman's Welcome

The Chairman welcomed everyone to the meeting.

Apologies for Absence

Apologies for Absence were received on behalf of Councillors Emerson, Kay and McClennan together with Hazel Clark, Chris Marshall and Jen McKeivitt

Declarations of Interest

Item 5 – Area Budgets Report

Councillor Marshall declared that she was a Council appointed Member of the Box Youth Project, she withdrew from the meeting during the consideration of the application for funding for the Box Youth Project.

Councillor Ball declared that she was a Council appointed Member of Ryhope Community Association, she withdrew from the meeting during the consideration of this application.

Councillor Scanlan declared that she was a Council appointed Member of St Mark's Community Association, she withdrew from the meeting during consideration of this application.

Councillors M. Dixon and Wood declared that they had attended meetings of the Friends of Backhouse Park and Friends of Barley Mow Park groups although they were not members of these groups.

Minutes of the Last Meeting of the Committee held on 5th October, 2015

Councillor Mordey referred to the seagull scheme in Mowbray Park; this was an important issue and he felt that there was a need for the feedback to be provided to the Committee. He acknowledged that the feedback had been considered by the Place Board however not all Members sat on the board. He asked that Marion Dixon be invited to the next meeting of the Committee to provide feedback on the matter.

1. RESOLVED that the minutes of the previous meeting held on 5th October, 2015 be confirmed and signed as a correct record.

VCS Area Network Progress Report

Paula Hunt delivered a verbal update on the work done by the VCS Network since the last Area Committee meeting. She advised that there had been 3 meetings held and each of the meetings had received a number of presentations. There had been no issues raised other than the Youth Zones which would be considered by the People Board.

The Chairman thanked Ms Hunt for her report and it was:-

2. RESOLVED that the VCS Network progress report be noted.

Northumbria Police Update

Inspector Jamie Southwell advised that he had contacted Durham Constabulary with regard to the Durham Coast Watch and had liaised with the officers and with Durham Heritage; there was a desire to expand the scheme to cover Sunderland and a meeting had been arranged to discuss this. He would be attending this meeting and would report back; he would find out where any funding required would come from.

Inspector Southwell then introduced the crime figures for the central area which covered the City Centre and Millfield. He advised that all crime had increased by 11 percent; this was the smallest increase in the force area and was in part due to changes in how crimes were recorded. It was due to these changes in recording that violent crime had increased by 49 percent.

Theft from motor vehicles had increased by 3 percent which was 4 additional crimes; there was still a problem with people not securing their vehicles or leaving valuables on display.

Burglaries from dwellings had reduced by 5 percent while there had been 40 fewer burglaries of properties other than dwellings; a reduction of 28 percent.

There had been 25 fewer shoplifting offences; all other areas within the force had seen an increase in shoplifting.

Antisocial behaviour had reduced by 227 incidents while there had been 72 fewer incidents of youth antisocial behaviour, a reduction of 23 percent.

He advised that the Frost Village had now opened and there had not been any issues; there had been a large crowd on opening night however it had been quiet the rest of the time due to the adverse weather conditions. The Christmas lights switch on had been a success; this was the second year in a row where there had not been any incidents.

For the East sector total crime had increased by 34 percent. Theft from motor vehicles had decreased by 25 percent which was 13 fewer crimes. Burglaries of dwellings had reduced by 2 percent; there had been a number of burglaries in the Long Streets area of Hendon however due to the amount of resources in the area at the moment there had not been any more burglaries. Burglaries of properties other than dwellings had reduced by 12 percent which was 8 fewer crimes.

Antisocial behaviour had reduced by 8 percent which was 48 fewer incidents; youth antisocial behaviour had reduced by 33 percent. There had been an increase in adult antisocial behaviour of 25 incidents.

The Chairman thanked Inspector Southwell for his presentation and it was:-

3. RESOLVED that the update from Northumbria Police be noted.

Tyne and Wear Fire and Rescue Service Update

Jeff Boath presented the update from Tyne and Wear Fire and Rescue Service. He advised that there had not been any deaths in the area as a result of fires. Deliberate fires were still an issue with there being a 50 percent increase in deliberate fires; these were mainly rubbish fires. The neighbourhood policing team had now moved into the central fire station. The new fire station at Marley Park had now been opened; although this station was not within the East Area it did mean that there were now more resources near to the East Area.

Councillor Price referred to the major incidents which had occurred recently including the major fire in Newcastle and the severe weather; he asked

whether there was any feedback on how these were managed. Mr Boath advised that the incidents had been well managed and that all of the resources had been made available.

Councillor Scanlan then asked where the rubbish fires were most likely to occur. Mr Boath advised that the issue was predominantly within Millfield; it was disappointing that there was still such an issue. The targeted response vehicles were doing proactive work and reporting dumped rubbish so that it could be removed.

The Chairman thanked Mr Boath for his report and it was:-

4. RESOLVED that the update from Tyne and Wear Fire and Rescue Service be noted.

East Sunderland Area Place Board Progress Report

The Chair of the East Sunderland Area Place Board submitted a report (copy circulated) which provided an update on the work of the Place Board against the priorities set out in the work plan for 2015/16.

(For copy report – see original minutes)

Councillor E. Gibson, Chair of the Place Board, introduced the report and advised that the work done by the board was summarised in paragraph 2.1 with the work plan included at annex 1. Maps of the cycle ways in the area would be circulated to Members. Councillor Mordey stated that the Cabinet would be receiving a report on cycle ways in the city centre which would look at improvements to the infrastructure and the installation of cycle racks. He thought that it would be good for the board to look at how cycle ways in the East Area could link into the facilities within the city centre.

5. RESOLVED that:-
 - a. The Place Board work plan set out at Annex 1 be noted
 - b. The development of an East Sunderland Cycle Way Strategic Plan be supported and endorsed
 - c. Members support and promote the Make Waste Useful campaign within their communities
 - d. The progress against the Highways Maintenance Programme 2016/17 be noted and a recommended list from the Place Board be brought to the March 2016 Area Committee meeting
 - e. The progress against the work plan as set out in annex 2 be noted

East Sunderland Area People Board Progress Report

The Chairman of the East Sunderland Area People Board submitted a report (copy circulated) which provided the Committee with an update on the work of the People Board against the priorities set out in the work plan for 2015/16.

(For copy report – see original minutes)

Councillor Marshall, Chair of the People Board, introduced the report and advised that the work undertaken to date was set out in the work plan at annex 1 and also in the table set out in paragraph 2.1 of the report.

Councillor Mordey referred to the Holiday Hunger programme and stated that it did not look like the scheme had been successful when looking at the figures as only 90 children had been helped; the reality was that the scheme had been a success as these 90 children who had been helped were in real need; there was a need to look at how to market the scheme and target more families who are in need to ensure that there was a larger response next year. It was important to consider that people did not want to be seen to be taking hand-outs as this was damaging to their pride. He then referred to the self-harm figures which he felt were a real concern; it was important for people to be aware of the signs of self-harm to ensure that those who were self-harming were able to be identified and supported. There had been a lot of work done by Barclays Skills for Life and he felt that it would be beneficial to work alongside them.

Councillor English stated that a lot of options had been put to officers in relation to the Holiday Hunger programme by the Place Board and these would be incorporated into any future programme.

Paula Hunt advised that Washington Mind had been doing work on the Life Worth Living Toolkit, she felt that it was important to consider this toolkit as part of the work around understanding self-harm.

6. RESOLVED that:-

- a. The East Sunderland Area People Board Work Plan, as set out in annex 1, be noted
- b. The findings from the Holiday Hunger scheme and initial report on understanding self-harm be noted and further reports be received
- c. The progress against the Work Plan as set out at annex 2 be noted.

Area Budgets Report

The Head of Scrutiny and Area Arrangements submitted a report (copy circulated) which provided Members with the financial statement which detailed the current position on progress in relation to allocations of SIB and Community Chest funding and which sought Members approval of proposals for funding.

(For copy report – see original minutes)

Nicol Trueman presented the report and advised Members of the financial statements which were set out at paragraphs 2.1 and 3.1. There had been funds totalling £76,237 returned to the SIB budget and as such there was now £394,732 SIB funding remaining to be allocated. There were 14 requests for SIB funding totalling £162,156, as set out in section 2 of the report and at annex 1; should all of these requests be approved then there would be £232,576 remaining to be allocated.

Councillor Mordey commented that the Camping Exchange was a good scheme however he expressed concerns that the setup of the scheme was overly complex. Ms Trueman advised that the scheme would be managed by Reynolds outdoors store which would be maintaining all of the equipment as well as providing training in how to use the equipment. The voucher scheme was to allow one off access to schools which may not have participated otherwise; it was expected that the voucher scheme would help to increase participation levels.

Councillor M. Dixon referred to the improving housing standards for vulnerable people funding request and advised that the Health Housing and Adult Services Scrutiny Panel on which he sat was carrying out work on this matter; he felt that it would be useful for the Area Board to liaise with the scrutiny panel. Councillor Mordey added that a lot of people who lived in hostels found it difficult to access GP services. Ms Trueman advised that the project would help to improve links between tenants and GPs and would help to remove the barriers to accessing services.

Ms Trueman also advised the Committee of the 12 previously approved Community Chest applications which were set out in Annex 2 to the report. There was a remaining balance of £25,594.46 remaining to be allocated across the 5 wards.

Members then discussed the applications and it was:-

7. RESOLVED that:-

- a. The financial statements set out in sections 2 and 3 be noted.
- b. The 14 SIB funding requests totalling £162,156 as set out in Annex 1 be approved.
- c. The 12 Community Chest approvals from the 2015/16 budget as set out in Annex 2 be noted.

Planning Applications – For Information Only

Current Planning Applications relating to the East Sunderland Area for the period 1st October to 19th November 2015 were submitted for Members information only (copy circulated).

(For copy report – see original minutes)

8. RESOLVED that the report be received and noted.

The Chairman thanked everyone for their attendance and closed the Meeting.

(Signed) E. BALL,
Chairman.

14 MARCH 2016

REPORT OF THE CHAIR OF THE EAST SUNDERLAND AREA COMMITTEE

East Sunderland Area Committee Annual Report 2015 / 2016

1 Purpose of Report

- 1.1 To approve the East Sunderland Area Committee's Annual Report as part of the combined Area Committee Annual Report 2015 / 2016 to be presented to Full Council.

2. Background

- 2.1 This will be the fifth year that all Area Committee reports have been brought together in one combined report and presented to Full Council.
- 2.2 Area Committees are appointed by the Council to ensure improved service delivery at a local level in the context of best value and more efficient, transparent and accountable decision making. They deliver this role through:
- Monitoring the quality and effectiveness of services delivered by the Council and other main providers in the area.
 - Working in partnership to develop efficient and effective solutions to city-wide issues as well as supporting local area priorities.
- 2.3 2015 / 2016 has been an incredibly busy and challenging year for us all. The Annual Report for 2015 / 2016 showcases some of the key achievements delivered this year through the dedicated work of the five Area Committees and their supporting Place and People Area Boards. It also highlights how we translate the principles of a community leadership council in practice and the central role played by local councillors in helping to strengthen our communities.

3. Annual Report 2015-2016

- 3.1 The Annual Report for East Sunderland Area Committee 2015 / 2016 is attached as **Annex 1**
- 3.2 It is important that the Annual Report is viewed as a collaborative achievement and the Area Committee would like to thank everyone who has contributed towards the outcomes achieved through the work of the Area Committees and the supporting Place and People Boards.

4. Recommendation

- 4.1 Members are requested to consider and approve the East Sunderland Annual Report for inclusion in the combined Area Committee Annual Report for 2015 / 2016.

Contact Officer: Gillian Robinson, Area Co-ordinator Tel: 0191 561 1948
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East Sunderland - How we made a difference – highlights from 2015 / 2016

Our local priorities for East Sunderland were

Working with communities and partners to understand local issues and identify their own solutions and take more responsibility for their local community
Develop stronger sustainable and well used community assets and facilities
Influence the design, delivery and review of Place and People based Services devolved to Area Committee.
Understanding the impact of self-harming and supporting residents with mental health issues
Embed and strengthen the Community Connectors Model
Develop stronger communities and encourage self-help
Deliver a partnership approach to improve health and wellbeing
Attract External Funding into the East

Our year in numbers

We approved £295,498 of projects to implement specific local priorities and supporting our own council departments and supplementing funding of partner agencies to improve services to the local community (*to update end of March*).

Community Leaders – working with local communities to deliver a range of local environmental improvements	£50,000
Captain Mailing - Victoria Cross commemorative celebration weekend	£11,000
Seagull managements scheme in Mowbray Park	£8,195
Pinhole project - a photography project to encourage people in the community to work with Art studio members to create fine art images. Building their own pin hole cameras, getting out and about in the area to take pictures and processing their images	£5,000
Community connectors Phase 2 – Developing a hub and spokes model identifying a local venue in each ward to become a hub from which outreach services can be delivered in the community particularly focussing on the area’s most vulnerable residents (e.g. reducing socialisation, supporting carers and people with disabilities)	£50,000
Camping exchange programme – providing organisation such as schools and uniform groups to access camping equipment to enable them to participate in outdoor camps	£15,970
Partnership in practice – working with the Clinical Commissioning Group (CCG) to identify projects aimed at reducing demand on accident and emergency servicesimproving health (includes £40k match funding from CCG)	£69,333
Be active survey to understand the barriers to accessing green space	£5,000
A pilot to reduce ‘holiday hunger’ experienced by vulnerable children during school holidays	£5,000
Community learning management system providing on line training modules – up skilling volunteers by proving access to skills and learning opportunities.	£11,000
Improving health and housing standards for vulnerable people – improving current practices and the service offer available to those vulnerable individuals with complex issues who require bed space in private hostels	£64,777

We have also awarded grants from our Community Chest budget to the value of £46,116 to 53 organisations. The average grant value is £870 (*to update end of March*)

Highlights

- 46 additional landlords signing up to Sunderland Councils accreditation scheme – 268 additional properties accredited in East Sunderland
- 25 Healthy eating sessions delivered teaching over 150 young people how to cook meals with locally grown produce
- 15 community clean ups have been held across East Sunderland attended by local councillors and partners with over 300 volunteers helping to clean up their neighbourhoods
- 20 edible zones were planted to create a green route running through Doxford and Ryhope to encourage healthy eating
- Weekend of WW1 themed activities to commemorate Captain George Mailing's Victoria Cross (guided walk, football competition, theatre production)
- A range of activity has been held to encourage people to use green space e.g. 12 walks were held engaging with 60 residents incorporating photography sessions to raise interest in the local area resulting in an exhibition showcased in the museum and Winter Gardens; helping residents to improve their mental health with the Arts Studio teaching participants to make their own pinhole camera and process the images using traditional darkroom techniques 191 residents participated in the project and produced 426 images which were published in a booklet and exhibition
- Working with Family and Adult Community Learning to develop of an E-learning portal providing up to 5,000 East volunteers with access to a variety of e-training modules for free
- Partnership in Practice (PiP) programme was delivered, in partnership with East C.C.G. working to raise awareness of the signs of dementia and what support is available to access for individuals, families and carers. Work involved over 250 Dementia Friends being trained up, all East GP surgeries becoming dementia friendly, over 500 people participating in local activities and events to understand dementia further, and the pilot of a youth health champion scheme being delivered in the secondary schools to Y10 and Y11 pupils.
- Six 10 week B Active and B Fit courses completed by residents in sheltered accommodation to reduce social isolation and increase physical activity.
- 33 small grants awarded to VCS groups to reduce social isolation, engaging with 2,463 new people in the community
- 195 pupils, parents and staff accessing work related learning, careers education and guidance via U-Explore software
- 50 pupils receiving mentoring support including interview skills, employment research, action planning, numeracy skills, CV's, introduction to further education and money management
- 24 pupils participating in a programme using the Youth Award tool. All pupils gained accredited awards and accessed information, support and guidance in relation to their future employment pathway to enable them to make positive life choices.
- 45 pupils participating in team challenges which included cooking, health and beauty sessions, gardening.
- 120 pupils attended pre volunteering workshops to understand the effect that volunteering could have on their employability and how it can improve their CV's while helping others
- 15 young people who were not in education, employment or training were engaged with as part of a work ready project. 7 moved into permanent employment
- 30 people attended a guided walk exploring the history of the first World War and captain George Mailing VC.
- 8 football teams (aged between 10 and 13) took part in the inaugural George mailing Cup football tournament
- Over 750 Y6 and Y8 pupils have visited Safetyworks, an interactive safety centre in Newcastle to keep them safe on their streets.

14 MARCH 2016

REPORT OF THE CHAIR OF THE AREA PLACE BOARD

East Sunderland Area Place Board Progress Report

1 Purpose of Report

- 1.1 In June 2015 the Local Area Plan's priorities associated with Place were referred to the East Sunderland Area Place Board to action on behalf of the Area Committee. This report provides an update on the work plan, as set out in **Annex 1**.

2 Key Areas of Influence / Achievements

- 2.1 Outlined below is a summary of the key areas of influence / achievements of the East Sunderland Area Place Board up to 29 February 2016.

Actions	Outcome
<p>Area Priority: 2 Develop stronger sustainable and well used community assets and facilities.</p>	<p>In January 2016, the Area Board received an update from the Heritage Coast Partnership. The Partnership lead on the coastal path SIB work delivered during 2014 / 2015 which involved the installation of fourteen interpretation boards along England's coast path which runs through Ryhope and Hendon.</p> <p>Following on from the coastal path project the Partnership has secured future funding from the Heritage Lottery Fund and the Community Foundation to connect coastal communities to their coastline by encouraging awareness and appreciation of the heritage within the coastal area. .</p> <p>A Project Officer is located with Ryhope Community Association and is keen to hear from existing and new groups, who are interested in delivering a programme of community and partnership engagement which can deliver coastal education events, awareness raising and volunteering opportunities.</p> <p>Further information can be found on their website (http://www.durhamheritagecoast.org/)</p>
<p>Area Priority: 2 Develop Stronger sustainable and well used community assets and facilities.</p> <p>Action: Better Cycle Ways.</p>	<p>In December 2015, members from the Area Board received a map of the East area cycle network, which indicates prospective routes for consideration as part of a future strategic cycle network plan.</p> <p>In January 2016, the Area Board presented their early thoughts on cycle network, these related to:</p> <ul style="list-style-type: none"> i) Clarification on the definition of cycle ways and multi-user routes, ii) Enhancing and developing cycle ways, for example, improving directional signage, markings, cleanliness and

	<p>taking enforcement action (i.e. parked cars on cycle ways causing an obstruction), and</p> <p>iii) Influencing 106 agreement.</p> <p>Overall the Area Board agreed that the principle of encouraging cycling is a priority. The Area Board were made aware of a pilot being delivered in the city centre. It was proposed that an evaluation of the pilot is carried out and reported back to a future meeting as there maybe pieces of work that could act as a catalyst to start elsewhere in the East, based on lessons learned.</p> <p>Area Committee are requested to note the progress and agree to receive a future report.</p>
<p>Area Priority: 3 Influence the design, delivery and review of Place Based Services:</p> <p>Action: Highways Maintenance Programme 2016 / 2017</p>	<p>In December 2015, Area Committee received an update on the Highways Maintenance Programme and the process for members to influence and prioritise the areas of capital maintenance works for 2016 / 2017.</p> <p>Locations for consideration identified by elected members, residents and highways maintenance staff were presented to the Area Board in February 2016.</p> <p>The Place Area Board are recommending the approval of the streets listed at Annex 2 for inclusion in the capital works programme, for the Highways Maintenance Schedule 2016 / 2017.</p>
<p>Area Priority: 3 Influence the design, delivery and review of Place Based Services:</p> <p>Responsive Local Services (RLS): Streetscene</p>	<p>In February 2016, a special Streetscene Area Board was held to outline the new operating model for R.L.S. from June 2016.</p> <p>All Place Board Councillors are recommended to prioritise these workshops in their diaries due to their importance.</p> <p>It was agreed to host a series of workshops to discuss the model in greater detail, and present a future report to Area Committee for consideration.</p>
<p>Work Plan 2015 / 2016 Review:</p> <p>SIB pipeline projects.</p>	<p>Following on from the December 2015 Area Committee approximately £200,000 SIB remained to be allocated with one Area Committee remaining.</p> <p>In the New Year the Area Board reviewed their work plan to identify which area priorities where pending or needed further work carried out. During these discussions four proposed SIB 'pipeline' projects were deliberated, these included:</p> <ul style="list-style-type: none"> i) Community Environmental Programme, ii) Communities Assets Transfer (CATs) programme, iii) Re-Use Network, and

	<p>iv) Independent Traders</p> <p>It was recommended that further information was collated and shared with Area Committee as part of the budget report, as set out in item 6.</p>
Work Plan 2016 / 2017	Area Committee are requested to note that the development of the annual work plan for 2016 / 2017 will commence in April 2016 with the proposed area priorities being presented to the first meeting in the municipal year for consideration and approval.

3. Recommendations

3.1 Members are invited to:-

- (a) Note the East Sunderland Area Place Board Work Plan, as set out in **Annex 1**.
- (b) Note the additional resource secured by the Heritage Coast to connect coastal communities to their coastline.
- (c) Note the progress made against the development of an East Sunderland Cycle Way Strategic Network Plan and agree to receive a future report.
- (d) Approve the list of streets for inclusion in the capital works under the Highways Maintenance Programme 2016 / 2017, as set out in **Annex 2**.
- (e) Note and agree to receive a future report on the new R.L.S. operating model.
- (f) Note the Area Boards support for the SIB pipeline projects, as set out in the area budget report **Item 6**.
- (g) Note that the development of the new Area Work Plan 2016 / 2017 will commence in April 2016.

Annex 1 East Sunderland Area Place Board Work Plan 2014 / 2015
Annex 2 Highways Maintenance programme 2016 / 2017

Background Papers East Area Place Board Agendas, Reports and Action List

Contact Officer: Nicol Trueman, Area Community Officer Tel: 0191 561 1162
Email: Nicol.trueman@sunderland.gov.uk

NO.	PRESENTED TO PLACE BOARD	AREA PRIORITY	ACTIONS	LEAD AGENT	PROGRESS REPORT
1	Ongoing - ends December 2015	Working with communities and partners to understand local issues and help to identify their own solutions and take more responsibility for their local community.	1) Community Leaders: i) Focus on investing in the built and natural environment of neighbourhoods across East Sunderland. By working within their existing infrastructures, such as, Residents Associations, ward surgeries, governors role, etc., to identify ward based issues. Where appropriate issues will be discuss and consulted upon with all relevant Officers and Partners, with solutions being presented to the East Area Place Board for consideration.	Area Place Board	SIB approved. Further requests for funding have been submitted. See financial report.
	November - ends March 2016		2) Clean and Grow Environmental Partnership: The programme will report directly into the Area Place Board, providing regular updates on its progression. Each Councillor will be able to direct the lead agent, via Area Community Officer, on the roll out of the implementation and monitoring of the programme.	Clean and Grow Partnership	SIB approved. Full programme agreed in June 2015 between partners and Cllrs. With leads providing Place Cllrs with regularly updates. 90% of healthy cooking and eating workshops delivered across five wards. The Green Route is now planted in Ryhope and Doxford with two Planet Smart events remaining. The Sow, Reap and Eat project continues to be delivered three days a week. Street Eats delivered in Millfield, St Michaels confirmed and 95% of Community Cleans up carried out. Project ends June 2016.
	Sep-16		3) Develop a temporary provision on a derelict piece of land at Villers Street: i) designs and options to be consulted upon, including the business sector. li) feedback to Area Committee for consideration.	Landscape Design Team	Developers have expressed an interest in the derelict piece of land at Villers Street. Therefore the project has been withdrawn, with £25,000 being returned to SIB core budget. CLOSED

	Sep-16		4) i) Receive an evaluation report on the Full Marks SIB project, which encourages private landlords to sign up to the council's voluntary accreditation scheme. ii) Supporting improvements to standards in the private rented housing sector.	Housing Renewal Team	SIB approved to deliver ward based events to encourage private landlords to volunteer and sign up to the Council's accreditation scheme. To date, 46 landlords signed up to the scheme, 268 properties have been accredited. Project will continue until June 2016, aiming to recruit a further 54 landlords into the scheme.
2	Sep-15	Develop stronger sustainable and well used community assets and facilities.	1) i) Understand what support community centres and facilities need to continue to provide services to residents. ii) Discuss issues around resources needed, and support providers, when feasible.	Place Area Board	See 3.1
	Ongoing		2) Encourage and support council assets to be transferred to the VCS, as and when land and property becomes available. Checks need to take place to ensure if problems arise there is support available. (watch and brief)	Property Services	Barley Mow Pavillion and the Caretakers house at HYPP have both been moved off the councils community assets transfer list and leased to VCS organisations.
	Sep 15, Jan 16		3) Be Active: Carry out a study to understand the barriers to accessing green space in the East area.	TBC	Three organisations were awarded SIB to carry out the survey in November. Survey results have been shared with the Area Chairs.
	Nov-15		4) Better Cycle Ways: To receive a future report from Place Services on how East area can connect to City.	Highways Team	See main report.
3	Jul-15	Influence the design, delivery and review of Place based services devolved to Area Committee.	1. Conduct a tour of the East area to evaluate communities and identify ongoing problems for further discussion.	Area Place Board	In July 2015 Cllrs visited 13 sites. In September 2015 a report was presented to the Area Board for consideration. SIB funding requests have been approved. CLOSED.

	Ongoing		Continue to influence the development of Core Strategy, and future land use in the East.	Area Place Board	
	Nov-15		3. To continue to influence Highways Maintenance Programme at an area level for inclusion in the Capital Programme 2016 / 2017.	Area Place Board	See main report.
4	Ongoing	Attract external funding into the East	1) Receive updates on new funding streams that complement the workplan.	Area Arrangements	ACOs have received training on Grant Finder. Funding alerts are emailed out weekly to the VCS Area Network. Tailored 1-2-1 funding searches can be delivered to groups.

14 March 2016

Highways Maintenance Programme 2016 / 2017
Recommended streets for inclusion in the Capital Programme

STREET NAME	WARD	Area (m2)	Actual Treatment	Estimate Road £
Boulby Close	Doxford	250m2	Resurface road	2,500
Doxford Park Way turning left into Hallfield Close	Doxford	500m2	Resurface junction	7,500
Fylingdale phase two	Doxford	820m2	Resurface road	8,300
Honeysuckle Close	Doxford	250m2	Resurface road	2,500
Saint Bedes Terrace rear	Hendon	350m2	Kerb and margin work	5,000
Sea View Street	Hendon	1000m2	Resurface road	9,500
Silver Street	Hendon	670m2	Resurface road	6,700
Gilsand Street	Millfield	260 m2	Resurface road (part)	2,500
Howarth Street	Millfield	230 m2	Resurface road (part)	2,500
Otto Terrace Rear	Millfield	600m2	Resurface road	6,000
Ravensworth Back Street	Millfield	230m2	Resurface road (part)	2,500
Sorley Street	Millfield	260 m2	Resurface road (part)	2,500
Willmore Street	Millfield	240m2	Resurface road (part)	2,500
Greystoke Avenue -	St Michael's	1000m2	Resurface road (parts)	9,500
Lindon Rd	St Michael's	350m2	Resurface junction	3,500
Longridge Square and Ludlow Road	St Michael's	730m2	Resurface road (part)	7,000
Colin Street	Ryhope	600m2	Resurface road	3,000
Oxbridge Street	Ryhope	1050m2	Resurface road	10,500
Scotland Street	Ryhope	600	Resurface road	6,000
			TOTAL	100,000

14 MARCH 2016

REPORT OF THE CHAIR OF THE AREA PEOPLE BOARD

East Sunderland Area People Board Progress Report

1 Purpose of Report

- 1.1 In June 2015 the Local Area Plan's priorities associated with People were referred to the East Sunderland People Area Board to action on behalf of the Area Committee. This report provides an update on the work plan, as set out in **Annex 1**.

2 Key Areas of Influence / Achievements

- 2.1 Outlined below is a summary of the key areas of influence / achievements of the East Sunderland Area People Board up to 29 February 2016.

Action Taken	Outcome
Holiday Hunger	<p>During the Summer 2015 Area Committee funded a Holiday Hunger scheme targeting 869 (2015) households in the East area who have families that are registered as eligible for free school meals.</p> <p>Each family was offered a £5 voucher per child for weeks three, four and five of the school holidays as evidenced suggested it is during this time that households 'feel the pinch', financially. In practice weeks three and four had the highest take up with 40 households (90 children) benefiting.</p> <p>The Area Board are keen to deliver a further Holiday Hunger scheme and propose that £15,000 of SIB is approved, as set out in item six.</p>
<p>Area Priority: Develop stronger communities and encourage self-help.</p> <p>Action: Up Skilling Volunteers</p>	<p>In February 2016, the Area Board received a progress update on the 'Community e-learning lounge'. The structure and design of the system was completed by December 2015. It is now available for user testing at http://facl.org.uk. The structure of the Community e-Learning Lounge reflects its purpose in making training and development opportunities available to volunteers in the East area, and supporting the wider Family, Adult and Community Learning programmes.</p> <p>Pilot tests are currently on-going to improve usability of the site, once the test phase is completed it is expected that the site will be launched by the end of March 2016. Based on the training needs analysis conducted during 2015 specific modules have been prioritised for inclusion, these are:</p> <ul style="list-style-type: none"> • Adult Safeguarding

	<ul style="list-style-type: none"> • Display Screen Equipment • Fire Warden • Food Hygiene • Fuel Poverty • Healthy Eating • Infection Control • Introduction to Health and Safety • Manual Handling <p>One issue which will need resolving before the site is formally launched is how enrolments and permissions will be granted.</p> <p>Area Committee are requested to note the progress made against the e-learning lounge.</p>
<p>Area Priority: Deliver a partnership approach to improve health and wellbeing.</p> <p>Action: Integrated Teams</p>	<p>In February 2016, the Clinic Commissioning Group provided the Area Board with an update relating to the integrated teams in East Sunderland.</p> <p>Early in 2015, the NHS invited organisations and partnerships to apply to become ‘vanguard’ sites for the new care models programme, one of the first steps towards delivering a five year forward plan and supporting improvement of integrated services.</p> <p>In March 2015, the first 29 vanguard sites were chosen in the UK. Sunderland being one of them. Each vanguard site will take a lead on the development of new care models which will act as the blueprints for the NHS moving forward and the inspiration to the rest of the health and care system.</p> <p>Sunderland’s vanguard is made up of multi skilled teams, in each of the five localities. The teams target 2% of the population. This population has complex needs, usually over the age of 65 with long term acute health conditions and use 50% of the health and care fund. The vanguard aims to have a better response, and reduce the amount of time in hospital to save money. GPs, District Nurses, Social Workers services and commissioned VCS groups have been streamlined.</p> <p>Since September 2015 each area has approximately 90 staff across services who work as a team out in the community with this 2% of the population. East area team are located in Riverview Health Centre.</p> <p>It is proposed that Area Committee keep a watch and brief on how the Integrated Team progress in the area and receive future reports, where relevant.</p>
<p>Area Priority: Deliver a</p>	<p>In February 2016, Area Board welcomed the newly appointed</p>

<p>partnership approach to improve health and wellbeing.</p> <p>Action: Reduce demands on A&E services.</p>	<p>Locality Commissioning Manager for East Sunderland.</p> <p>Apart of their role is to work alongside the Area Board to consider how best to reduce demand on A&E services, with a specific focus on:</p> <ul style="list-style-type: none"> i) Parents and carers of young children, ii) Black Minority Ethnic (B.M.E.) community, and iii) Substance misuse users <p>The following points were discussed, under:</p> <p>1. Parents and carers</p> <ul style="list-style-type: none"> • A new booklet has been designed and shared across all East G.P. practices, who will share the booklet with new parents / carers. • The booklet covers advice and guidance around common childhood illnesses and how to access alternative urgent care services if they have concerns around their child's / families health. • As well as targeting new parents, existing parents / carers will receive the information via the Immunisation Team. • In addition to the booklet a 'starter' kit will complement the booklet consisting of items, such as, medicine, cream, thermometer. • An 'app' aimed at people looking after young children, as well as those about to become parents has been produced by medical specialists. It gives easy-to-understand guidance on common ailments affecting children, as well as advice on when and where to seek further treatment. • As part of the Integrated Teams, training sessions on Common Childhood Illnesses will be rolled out across the city. • Agreed to share contact details of the East Community Connector Hubs and Children Centre venues which could host these training sessions, if required. • Recommend that £10,000 is aligned to enable quotes for publicity materials to be gathered for future consideration. The publicity materials will promote 'accessing alternative urgent care services' in the East area. <p>2. B.M.E. community</p> <ul style="list-style-type: none"> • Further statistical information was required to see if there was any data available which could identify which B.M.E. communities were frequent flyers to A&E, along with an analysis of trends.
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	<p>3. Substance Misuse Users</p> <ul style="list-style-type: none"> • Changing Lives have had their homeless project extended for a further year, it was agreed to meet with representatives from the organisation to understand what there are delivering as part of their contract with the CCG, which could contribute towards future discussion around this topic. • It is proposed to pool CCG and Council data sets relating to drug / alcohol misuse, ideally trying to identify trends relating to age groups and locations. • It was noted that there is work on-going around the hostels via the Hostel Strategic Working Group, and the recently funded SIB project. <p>It was recognised that presently there are different work streams addressing substance misuse users. It was agreed to gather more detailed information and present a report back to Area Board before any recommendation is made to the Area Committee.</p> <p>However, during the discussion it was acknowledged that within Doxford there are no health services available (GPs, pharmacies, optician, dentists, etc.) and concerns were expressed with the number of new housing developments scheduled for the ward that the existing provision in the neighbouring wards will not be able to cope with increased demand. It was agreed to seek the support of Area Committee in escalating the matter, via the Portfolio Holder, to the Clinic Commissioning Group to establish a dialogue to highlight concerns and consider, alongside planners and developers, how to enhance the infrastructure to attract health services into Doxford.</p>
<p>Work Plan 2015 / 2016 Review:</p> <p>SIB pipeline projects</p>	<p>Following on from the December 2015 Area Committee approximately £200,000 SIB remained to be allocated with one Area Committee remaining.</p> <p>In the New Year the Area Board reviewed their work plan to identify which area priorities were pending or needed further work carried out. During these discussions two SIB 'pipeline' projects were discussed, these included:</p> <ul style="list-style-type: none"> i) Employment and Enterprise Support for people with learning disabilities and / or Autism, and ii) Social Action and Volunteering Programme (Doxford, Millfield and St Michaels) <p>It was recommended that further information was collated and shared with Area Committee as part of the budget report, as set out in item six.</p>

Work Plan 2016 / 2017	Area Committee are requested to note that the development of the annual work plan for 2016 / 2017 will commence in April 2016 with the proposed area priorities being presented to the first meeting in the municipal year for consideration and approval.
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3. Recommendations

3.1 Members are requested to:-

- (a) Note the East Sunderland Area People Board Work Plan, as set out in **Annex 1**.
- (b) Note the recommendation to approve £15,000 SIB towards the Holiday Hunger Scheme for 2016 and £10,000 SIB towards promoting alternative access to urgent care services across the East, as set out in **Item 6**.
- (c) Note the progress made against the community e-learning lounge and integrated health teams.
- (d) Note the Area Boards support for the SIB pipeline projects, as set out in the area budget report **Item 6**.
- (e) Note that the development of the new Area Work Plan 2016 / 2017 will commence in April 2016.

Annex 1 East Sunderland Area People Board Work Plan 2015 / 2016

Background Papers East Sunderland Area People Board Agendas, Reports and Action List

Contact Officer: Nicol Trueman, Area Community Officer Tel: 0191 561 1162
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NO.	Presented to People Board	AREA PRIORITY	ACTIONS	LEAD AGENT	PROGRESS REPORT
1	November 2015 and April 2016	Understanding the impact of self-harming in the East.	1 i) Receive a presentation on the facts and figures relating to 'self-harming' in the East. This could include, eating disorders, substance abuse, 'cutting', smoking, etc. ii) What is the impact of self-harming? What can the Area Committee do about it? Discuss options and present recommendations to Area Committee.	Lorraine Hughes, Public Health	Self harm is amongst the top five causes of hospital admissions in the UK. There is a strong association between self-harm and completed suicide. The right, skilled support at the time of the first episode of self-harming is vital. Data presented outlines that four wards are worse than England's average, with Hendon been significantly worse. It was agreed that a more detailed needs assessment relating to self-harming would be carried out and presented to the April Area Board.
2	Sep-15	Embed and strengthen the Community Connectors model.	1) i) Develop a hub and spokes model across the East, by People Board Cllrs identifying a local venue to become a ward hub. The aim of the 'hub' could be to deliver a range of services that complement area priorities and key workstreams. ii) Meet with the VCS partners and discuss how each hub can contribute towards three key workstream: a) reducing social isolation, b) supporting people with disabilities, and c) supporting carers.	Area People Board	£50,000 SIB was approved in Dec. 15 to roll out the Connectors model. Regular updates will be provided to the Area Board via the People Board Cllrs, who will liaise with their chosen hub throughout the delivery of the pilot. ONGOING.

3	Sep-15	Develop stronger communities and encourage self-help.	1) Up Skilling Volunteers: Set up a task group to identify what is available to access currently, what the training needs of the sector are, cross reference both to identify gaps/barriers, and bring back a future report for consideration.	Task Group	See main report.
	TBC		2) Increase digital skills, reducing the generational age gap and encourage self-help.	Area People Board	There is direct links between this action at the online learning lounge outlined in action 3.1 above. MERGED
	Nov-15		3) Encourage outdoor education and support the establishment of a camping exchange.	Area People Board	£15,970 SIB was awarded. 17 out of 24 schools have signed up to the exchange programme. Launched date is March 2016, updates will be provided via the Area Board throughout 2016 / 2017. ONGOING
	Ongoing		4) Receive updates on the development of the regions first Beach School.	VCS Area Network	The North Area Committee funded the first beach school over the Summer period at Roker and Seaburn with successful results. Further updates will be received, as an when.
4	Jul-15	Deliver a partnership approach to improve health and wellbeing.	1) Support and promote the Move to Improve and the Live Life Well Programme across the East area. (watch and brief)	Sport and Leisure and CCG East	A presentation was delivered on the service, which covered the new approach to mental and physical wellness model, taking into account the health needs of the population while being personalised to individuals. It is proposed that LLW services will deliver outreach provision in each community hub. COMPLETED

	Sep-15		2) Reducing demand on A&E services, targeting BME communities and new parents.	Area People Board and CCG East	See main report.
5	TBC	Influence the design, delivery and review of People based services devolved to Area Committee.	1) Consider the implementation of the Education and Skills Strategy at an area level.	Area Arrangements	The Board received updates on the employment and enterprise project for people with learning disabilities and / or autism. Further information is set out in the budget report. ONGOING
	Nov-15		2) Contribute towards the Cultural Strategy and Museum vision on how the service will be tailored to meet the needs of the community.	Area Arrangements	
6	On-going	Attract external funding into the East	1) Receive updates on new funding streams that complement the work plan.	Area Arrangements	ACOs have received training on Grant Finder. Funding alerts are emailed out weekly to the VCS Area Network. Tailored 1-2-1 funding searches can be delivered to groups. ONGOING

EAST SUNDERLAND AREA COMMITTEE 14 MARCH 2016 EXECUTIVE SUMMARY SHEET – PART I	
Title of Report:	Area Budgets Report
Author(s):	Head of Scrutiny and Area Arrangements
Purpose of Report:	This report requests Area Committee consideration of proposals for the allocation Strategic Initiative Budget (SIB) and note allocations awarded Community Chest grant.
Description of Decision:	<p>The Area Committee is requested to approve the following:</p> <ul style="list-style-type: none"> (a) Note the financial statement as set out in section 2 and 3. (b) Align £10,000 against 'reducing demand of A&E services'. (c) Approve £9,661 which will fund five Community Leaders projects. (d) Align £50,000 to deliver a series of environmental projects which will clean up communities. (e) Align £10,000 to provide a community assets transfer programme which will provide impartial guidance, support and advice on the management of community assets. (f) Align £50,000 to develop a 'Re-Use' Network which will provide an alternative to the council's bulky waste collection service. (g) Approve £2,000 to the Council's Business Investment Team to carry out survey's and workshops with independent traders across the East area (h) Align £55,000 to establish an employment and enterprise programme for people with learning disabilities and / or autism. (i) Align £20,000 to enable the co-ordination of a social action and volunteering programme in Doxford, Millfield and St Michael's complementing Fourteen work being delivered in Hendon and Ryhope. (j) Approve £15,000 to support the roll out of a programme which will contribute towards reducing holiday hunger during the Summer school holidays. (k) Note the 15 Community Chest approvals from the 2015 / 2016 budget.
Is the decision consistent with the Budget/Policy Framework?	Yes
Suggested reason(s) for Decision:	

The Area Committee has been allocated Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Work Plan and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a “Key Decision” as defined in the Constitution? No

Relevant Scrutiny Committees:

Is it included in the Forward Plan? No

14 MARCH 2016

REPORT OF THE HEAD OF SCRUTINY AND AREA ARRANGEMENTS

Area Budgets Report

1 Purpose of Report

1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the local work plans, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest.

2 Strategic Initiatives Budget (SIB)

2.1 The financial statement below indicates the SIB position as at March 2016.

SIB Financial Breakdown for 2015 / 2016					
Starting Balance 2015 / 2016 Budget					
Project Name	Committee Date	SIB Approved	Match Funding	SIB Returned	SIB Balance Remaining
2015 / 2016 Starting Balance					£318,071
Holiday Hunger	Emergency	£5,000		£3,693	£316,764
Seagull Scheme	Emergency	£8,195			£308,569
Captain Maling	Emergency	£11,000			£297,569
Health Sense: Emotional Wellbeing	05.10.15			£300	£297,869
NEETs Roadshow	05.10.15			£500	£298,369
It's a Beautiful Game	05.10.15			£1,960	£300,329
Young Mums: NEETs	05.10.15			£2,254	£302,583
Little Bit Extra 2	05.10.15			£1,697	£304,280
Coastal Path	05.10.15			£5,215	£309,495
Villers Street	05.10.15			£25,000	£334,495
Be Active Survey	05.10.15	£5,000			£329,495
Community Learning System	05.10.15	£11,000			£318,495
Achieving Everyone's Potential : VCS	07.12.15			£2,666	£321,161
Achieving Everyone's Potential : SAAT	07.12.15			£623	£321,784
Top Up grants: Springboard	07.12.15			£16,500	£338,284

Work Ready: Springboard	07.12.15			£9,925	£348,209
Work Ready: Monumental Music	07.12.15			£11,384	£359,593
¹ Work Ready: YAV	07.12.15			£0	£359,593
² Work Ready: The Box Youth Centre	07.12.15			£2,092	£361,685
Gateway II	07.12.15			£27,639	£389,324
Doxford Park Way Improvements	07.12.15	£10,000			£379,324
Barley Mow Park	07.12.15	£3,796			£375,528
Open House Kitchen	07.12.15	£5,000			£370,528
Ryhope Cemetery	07.12.15	£270			£370,258
Backhouse Park	07.12.15	£4,843			£365,415
Tree replacement scheme	07.12.15	£2,500			£362,915
Pin Hole: Look and Inspire	07.12.15	£5,000			£357,915
Community Connectors	07.12.15	£50,000			£307,915
Camping Exchange	07.12.15	£15,970			£291,945
Health and Housing	07.12.15	£64,777			£227,168
Community Leaders II	07.12.15	£23,591	Aligned only		£203,577

Table 1: Financial Statement SIB for 2015/2016

2.2 Since the December 2015 Area Committee meeting there remains £203,577 to be allocated.

Area People Board: Partnership in Practice

2.3 There is one outstanding programme from 2014 / 2015 which has been delegated to the Area Board to deliver, aimed at reducing demand on A&E services with a specific focus on:

- i) Parents / carers of young children,
- ii) B.M.E. communities, and
- iii) Substance misuse users.

At the People Area Board a recommendation was proposed to align £10,000 to enable promotional materials, i.e. fridge magnets, to be printed and circulated across households in the East area. There is a balance of £69,333 to allocate against the area priority. If Area Committee agree to align the funding, a balance of £59,333 will remain which will be rolled over into 2016 / 2017. Quotes on promotional materials will be brought forward to a future Committee for approval.

¹ Refund: missed payment of £3,927

² Refund: missed payment of £1,481

Area Place Board: Community Leaders

- 2.4 There are five applications, which are recommended for approval by the Place Area Board totalling £9,661 SIB, see Table 2.

Projects	SIB
1. Millfield: One way directional signage installed on the highway above The Bridges Shopping Centre.	£1,200
2. Hendon: Installation of a bus shelter (Villette Road / Rosalie Terrace)	£3,392
3. Hendon: East Community Association internal improvements	£1,565
4. Hendon: CHANCE: heating system	£1,104
5. Ryhope: Ryhope Cricket Club: Security improvements	£2,400
Total	£9,661

Table 2: Five SIB Community Leaders projects seeking approval

- 2.5 If approved it would leave £13,930 SIB 2015 / 2016 ring fenced for the Community Leaders Programme, with the deadline for expenditure extended to June 2016.

SIB Pipeline Proposals

- 2.6 In the New Year both Place and People Area Boards reviewed their work plans to identify which area priorities were pending or needed further work carried out. During these discussions proposed SIB 'pipeline' projects were deliberated, these included:

i) Community Connectors: Environmental Projects	£50,000
ii) Community Asset Transfer Programme	£10,000
iii) Re-use Network	£50,000
iv) Independent Traders	£2,000
v) Employment and Enterprise	£55,000
vi) Social Action and Volunteering	£20,000
vii) Holiday Hunger Summer 2016	£15,000

- 2.7 If Area Committee agrees, adverts will be shared across the VCS Area Network. Applications will then be brought forward to a future meeting for consideration and endorsement. The total cost of project proposals equates to £202,000. If approved it would leave a balance of £1,577 SIB at the end of the financial year 2015 / 2016.
- 2.8 Area Committee are requested to consider and approve the project proposals, as set out in **Annex 1**.

Community Chest

3.1 The table below details the starting balances for 2015 / 2016. **Annex 2** shows the approvals between December 2015 to February 2016.

Ward	Start Balance April 2015	Approvals 2015	Returned Grants	Balance
Doxford	£15,894.20	£10,975.73		£4,918.47
Hendon	£10,995.91	£10,832.21	£2,195.00	£2,358.70
Millfield	£19,641.89	£17,675.70	£70.00	£2,036.19
Ryhope	£12,193.63	£9,303.80	£108.20	£2,998.03
St Michaels	£11,657.10	£11,585.00	£75.00	£147.10
Total	£70,382.73	£60,372.44	£2,448.20	£12,458.49

4. Recommendations

4.1 Members are requested to:

- (a) Note the financial statements, as set out in section 2 and 3.
- (b) Align £10,000 against 'reducing demand of A&E services'.
- (c) Approve £9,661 which will fund five Community Leaders projects.
- (d) Align £50,000 to deliver a series of environmental projects which will clean up communities.
- (e) Align £10,000 to provide a community assets transfer programme which will provide impartial guidance, support and advice on the management of community assets.
- (f) Align £50,000 to develop a 'Re-Use' Network which will provide an alternative to the council's bulky waste collection service.
- (g) Approve £2,000 to the Council's Business Investment Team to carry out surveys and workshops with independent traders across the East area.
- (h) Align £55,000 to establish an employment and enterprise programme for people with learning disabilities and / or autism.
- (i) Align £20,000 to enable the co-ordination of a social action and volunteering programme in Doxford, Millfield and St Michael's, complementing Fourteen work being delivered in Hendon and Ryhope.
- (j) Approve £15,000 to support the roll out of a programme which will contribute towards reducing holiday hunger during the Summer school holidays.
- (k) Note the 15 Community Chest approvals from the 2015 / 2016 budget.

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14 March 2016

1. Community Connectors: Environmental Programme £50,000

DRAFT

CALL FOR PROJECTS

Sunderland East Area Committee would like to invite local East based Voluntary and Community Sector (VCS) groups, public and statutory providers only, to submit a full application that will *'deliver a series of environmental projects which will clean up communities'*.

Applications will be considered from VCS groups who have a management committee, constitution and bank account with dual signatories. VCS groups must adhere to accounting requirements in accordance with the Companies Act.

Introduction and Background

- Following on from 2015 community cleans up which involved over 300 people cleaning up their streets Sunderland East Area Committee are keen to support similar projects.
- The Area Committee want an attractive, clean and cared for environment where people choose to invest, live, work and spend their leisure time.
- The project should provide neighbourhoods with the opportunity to get involved in a variety of environmental improvements, based on their needs.
- The project should have a lifetime of no more than 18 months from the date of approval.
- All beneficiaries of the project will be located or reside across the Sunderland East area.

Expected Outcomes

- Working with communities and partners to understand local issues and help to identify their own solutions and take more responsibility for their local community.
- Improve the visual appearance of communities across the East area.

Budget: £50,000

Deadline date: Noon, Friday 2 June 2016

DRAFT

CALL FOR PROJECTS

Sunderland East Area Committee would like to invite local East based Voluntary and Community Sector (VCS) groups, public and statutory providers only, to submit a full application that will *'promote effective asset management'*.

Applications will be considered from VCS groups who have a management committee, constitution and bank account with dual signatories. VCS groups must adhere to accounting requirements in accordance with the Companies Act.

Introduction and Background

- Sunderland East Area Committee recognise the growing need for VCS organisations to receive impartial guidance, support and advice on the management of community assets (buildings, land and other assets) which Sunderland City Council have identified as surplus to requirements which fall within the geographical boundaries of East Sunderland.
- The Area Committee want active and sustainable communities in which everyone is valued and can play their full part.
- The project should assist interested parties recognise their accountability, maximise safeguards and liabilities for taking on assets, but also promote the opportunities and benefits available by supporting the development of a five year business plan.
- The project should have a lifetime of no more than two years from the date of approval.
- All beneficiaries of the project will be located or reside across the Sunderland East area.

Expected Outcomes

- Develop stronger sustainable and well used community assets and facilities.
- Develop the understanding, infrastructure and governance of VCS organisations on asset transfers.
- Support the transfer of a minimum of five surplus council assets.

Budget: £10,000

Deadline date: Noon, Friday 2 June 2016

3. Re-Use Network

£50,000

DRAFT

CALL FOR PROJECTS

Sunderland East Area Committee would like to invite local East based Voluntary and Community Sector (VCS) groups, public and statutory providers only, to submit a full application that will *'provide an alternative to the Council's bulky waste collection service'*.

Applications will be considered from VCS groups who have a management committee, constitution and bank account with dual signatories. VCS groups must adhere to accounting requirements in accordance with the Companies Act.

Introduction and Background

- East Sunderland Area Committee are considering the possibility of establishing a Re-Use Network made up of East VCS organisations that can work together to collect, sort, reuse and up or down cycle unwanted household items.
- The creation of the Network would contribute towards the Council's bulky waste collection service by providing an alternative. The Area Committee want to see local people getting involved in its delivery, providing opportunities and access in developing traditional skills i.e. carpentry via up-cycling courses.
- Once goods have been up-cycled they can be donated to either the individual who made the up-cycled furniture, low income families, or people in crisis i.e. fleeing domestic violence, or alternatively sold to enable the Network to re-invest funds into the project to make it sustainable.

Expected Outcomes

- Influence the design, delivery and review of Place Based services devolved to Area Committee.
- Improving services and choice for residents when considering recycling options.
- Provide a low cost alternative for household goods, avoiding high interest rates and loan sharks.
- Access to practical works experience whilst gaining new skills and strengthening employment opportunities.
- Opportunity to develop individual's self-esteem, worth, confidence and overall general wellbeing.

Budget: £50,000

Deadline date: Noon, Friday 2 June 2016

4. Independent Traders

£2,000

DRAFT

CALL FOR PROJECTS

Sunderland East Area Committee would like to award a grant to the council's Business Investment Team to *'enable a dialogue to occur between the private and public sector.'*

Introduction and Background

- East Sunderland Area Committee want to find out what support local traders believe they need to be sustainable going forward against a backdrop of retail decline and a harsh trading environment.
- This could take the form of independent retail support, Capacity Building, and /or support to form a traders group or association
- Additionally Area Committee want to find out if there is any appetite amongst businesses to take on apprentices, interns or work experience placements for both work ready people and / or people with learning disabilities or autism.
- The project will be delivered using two methods. The first, a survey completed 'over the counter', the second a workshop (i.e. business breakfast), inviting businesses who are interested in hosting some form of 'placement' to find out what support and grants are available to access to make this happen.

Expected Outcomes

- Contribute towards the Education and Skills Strategy at an area level.
- Create a directory of identified local businesses who are willing to support future apprentices, interns or work experience placements

Budget: £2,000

Deadline date: August 2016

5. Employment and Enterprise

£55,000

DRAFT

CALL FOR PROJECTS

Sunderland East Area Committee would like to invite local East based Voluntary and Community Sector (VCS) groups, public and statutory providers only, to submit a full application that will develop and implement an *'Employment and Enterprise Programme'*.

Applications will be considered from VCS groups who have a management committee, constitution and bank account with dual signatories. VCS groups must adhere to accounting requirements in accordance with the Companies Act.

Introduction and Background

- Sunderland East Area Committee identified the need to increase employment and enterprise opportunities for individual who reside in the East area who have learning disabilities and / or autism.
- A report submitted by Sunderland's Learning Disability Partnership Board, Employment Sub Group, outlined and recommended the need to provide better opportunities to gain employment or to develop an enterprise for people with Learning Disabilities and / or Autism.
- A partnership approaches to the programme will be prioritised.

Expected Outcomes

- Increase levels of employment and self-employment within the East Area of Sunderland with a minimum of thirty individuals who reside in the area, who have learning disabilities and / or autism, by:
 - Supporting to generate and develop ideas for a business and set up a micro enterprise.
 - Supporting to search and apply for vacancies, attend interviews and communicate with employers.
 - Provide initial on the job support for six months and outreach support for those who need it.
 - Support personal assistants to develop their ability to support someone in the workplace or to help them run a micro enterprise.
 - Raise awareness, engage and educate local businesses on the benefits of employing a person with a learning disability and / or autism.
- Complement and add value to the current employment and self-employment initiatives and services being delivered in the East area.
- The full application should include details about the types and levels of support that will be provided in order to achieve the outcomes above.
- The project should have a lifetime of no more than two years from the date of approval. All beneficiaries of the project will be located or reside across the Sunderland East area. The project should include match funding from sources other than SIB.

Budget: £55,000

Deadline: Noon, Friday 3 June 2016

6. Social Action and Volunteering

£20,000

DRAFT

CALL FOR PROJECTS

(Doxford, Millfield and St Michaels wards)

There is an opportunity for local VCS groups based within Doxford, Millfield and St Michael's wards with a proven track record in delivering grant funded projects to attend a workshop to discuss with other interested organisations, ideas to deliver a '*Social action and volunteering programme*'.

Introduction and Background

- To complement work that the Fourteen Grant is delivering in Hendon and Ryhope ward, East Councillors are keen to roll out good practice into the other three wards to deliver social action and volunteering opportunities.
- This will be delivered by adding value to existing one off activities / events and strengthening partnership working in the area.
- In February 2016, VCS organisations kindly completed and returned a pro-forma which outlined a schedule of events, dates, a brief outline of activities planned, budget needs and volunteering opportunities.
- The workshop will discuss the results from the pro-forma with a view of submitting a funding request to Area Committee.

DRAFT Workshop Agenda

- Completed Pro-forma's shared
- Questions and Answers Open Session
- Agree preferred social action and volunteering opportunities
- Identify partners interested in working together and lead agent
- Agree next steps

Budget £20,000

Proposed Timescale: TBC

7. Reducing Holiday Hunger 2016

£15,000

CALL FOR PROJECTS

DRAFT

Sunderland East Area Committee would like to invite local East based Voluntary and Community Sector (VCS) groups, public and statutory providers only, to submit a full application that will 'administer a holiday hunger scheme to approximately 870 households / 1,187 children (2015) who currently qualify for free school meals.'

Applications will be considered from VCS groups who have a management committee, constitution and bank account with dual signatories. VCS groups must adhere to accounting requirements in accordance with the Companies Act.

Introduction and Background

- Sunderland East Area Committee recognises that holiday hunger is a problem for families who normally receive free school meals. Providing those extra meals during school holidays can be a real struggle for many families. At this time, welfare changes are reducing income level, unemployment remains high and efficiencies to youth work and holiday provision adds to the burden.
- There is a real concern that some families will struggle to meet the costs of feeding their children during the holidays. Evidence also suggests that food banks experience a peak in demand during school holidays.
- The Area Committee want to support the area's most vulnerable families by providing supermarket vouchers for eligible families. Approximately 1,187 (2015) children who currently qualify for free school meals.
- It is proposed to offer a £10 voucher for each child during weeks four and five of the Summer holiday. The majority of the budget will be aligned to vouchers, with approximately a third available for the administration of the scheme.
- The project should have a lifetime of no more than three months from the date of approval.
- All beneficiaries of the project will be located or reside across the Sunderland East area.

Expected Outcomes

- Reduce child poverty and provide better services for people in poverty.

Budget: £15,000

Timescale: Friday, 29 April 2016

14 March 2016

Community Chest: Financial Statement December 2015 – February 2016

Doxford Ward Budget C/F	£9,468.47		
Project	Approval Date	Returned	Approvals
The Box Youth Project	01.12.15		£3,550.00
Doxford Park CA	01.12.15		£1,000.00
Remaining balance			£4,918.47
Hendon Ward Budget C/F	£3,553.67		
Project	Approval Date	Returned	Approvals
Friends of Backhouse Park	02.12.15		£200.00
Sunderland Maritime Heritage	02.12.15		£1,469.97
Sans Street Youth Centre	28.01.16		£500.00
Sunderland Maritime Heritage	25.07.13	£900.00	
Federation of Naval Associations	01.12.14	£75.00	
Remaining balance			£2,358.70
Millfield Ward Budget C/F	£5,654.19		
Project	Approval Date	Returned	Approvals
Millfield RA	01.12.15		£408.00
St Bede's Guide Unit	01.12.15		£700.00
Millfield Community Nursery	28.01.16		£1,980.00
Sunderland Civic Society	04.02.16		£600.00
Federation of Naval Associations	01.12.14	£70.00	
Remaining balance			£2,036.19
Ryhope Ward Budget C/F	£3,628.03		
Project	Approval Date	Returned	Approvals
The Residents Social Club	01.12.15		£630.00
Remaining balance			£2,998.03
St Michaels Ward Budget C/F	£3,292.10		
Project	Approval Date	Returned	Approvals
Sunderland Probus Club	01.12.15		£400.00
Sunderland Civic Society	04.02.16		£600.00
Grangetown CA	15.02.16		£220.00
Sunderland Floral Art Club	15.02.16		£1,000.00
NE Autism Society	15.02.16		£1,000.00
Federation of Naval Associations	01.12.14	£75.00	
Remaining balance			£147.10

Current Planning Applications(East)

Between 01/1/2016 and 16/02/2016

Reference	Address	Proposal	Date Valid	Target Date for Decision
15/02270/FUL	43 RichmondSunderlandSR2 0BN	Erection of pitched roof to existing garage/kitchen to side and front porch, extending to form canopy over front bay window.	04/01/2016	29/02/2016
16/00028/TEX	Land AtDoxford Park WaySunderland	Replace existing 15m phase 4 monopole with a 15m phase 5 monopole and installation of additional equipment cabinet.	08/01/2016	27/02/2016
16/00057/FUL	26 Tunstall Village GreenSunderlandSR3 2BT	Replace existing conservatory with single storey rear extension and erection of replacement detached garage to side	15/01/2016	11/03/2016
16/00076/FUL	30 Rachel CloseSunderlandSR2 0AF	Erection of a two storey extension to side.	19/01/2016	15/03/2016
16/00129/TEX	Grass VergeCamberwell WayDoxford InternationalSunderland	Installation of 15m high pole accomodating 3no antennas within a shroud, including 4no equipment cabinets and ancillary works.	29/01/2016	19/03/2016
15/01704/LP3	Former Littlewoods Call CentreCommercial RoadSunderlandSR2 8QS	Partial demolition of commercial building with rearmost section modified and retained.	04/01/2016	04/04/2016

Reference	Address	Proposal	Date Valid	Target Date for Decision
15/02574/FUL	Oakwood House17 Mowbray RoadSunderland	Proposed change of use from C3 to C2	08/01/2016	04/03/2016
16/00037/FUL	Former JoplingsJohn StreetSunderlandSR1 1DP	Proposed reduction in retail floor space to existing retail department store and the conversion of three floors to hotel use (Class C1).	12/01/2016	12/04/2016
16/00151/DIN	Caretakers House Chance Community Building1 Rickaby StreetSunderlandSR1 2DL	Proposed change of use	20/01/2016	10/02/2016
16/00154/P20	Vacant PropertyDepotEast Cross StreetSunderlandSR1 1UE	Change of use of building into bar/club venue.	25/01/2016	15/02/2016
16/00113/FUL	Oakwood House17 Mowbray RoadSunderland	Change of use of building from mixed-use supported accommodation and house in multiple occupation to supported accommodation (use class C2) in respect of entire building.	27/01/2016	23/03/2016
16/00058/DIN	Vacant PropertyWorksNile StreetSunderlandSR1 1ES	Change of use of part ground floor for storage.	28/01/2016	18/02/2016
15/02413/P8	Land On The North Side Of Low StreetSunderland	New HQ Building for Tombola Ltd including landscape design of the site	01/02/2016	

Reference	Address	Proposal	Date Valid	Target Date for Decision
16/00163/PRI	29 Hunter TerraceSunderlandSR2 8SD	Erection of a single storey rear extension. (Extends 3.7m from the original dwelling, 3.8m in height and 2.6m to the eaves)	04/02/2016	17/03/2016
16/00172/P16	The Boars Head Hotel134 High Street EastSunderlandSR1 2BL	Change of use of land to car park, outdoor seating area and patio to rear	05/02/2016	11/03/2016
15/02587/ADV	1 - 4 Blandford StreetSunderlandSR1 3JP	Erection of fascia panel, 2 internally illuminated fascia signs and 1 internally illuminated projecting sign to front elevation.	05/01/2016	01/03/2016
16/00077/ADV	Marks & Spencer75 - 85 High Street WestSunderlandSR1 3DD	Erection of 6no. internally illuminated fascia signs and 2no. internally illuminated hanging signs	19/01/2016	15/03/2016
16/00031/FUL	13 HolmesideSunderlandSR1 3JE	Change of use to two upper floors from storage (use class B8) to 7no student pods (use class C3) together with the provision of a new roof terrace.	29/01/2016	25/03/2016
16/00138/FUL	GreggsPhoenix House Units 1 And 2Union StreetSunderlandSR1 3BT	Installation of new shopfront.	04/02/2016	31/03/2016
16/00139/ADV	GreggsPhoenix House Units 1And 2Union StreetSunderlandSR1 3BT	Installation of 2no. fascia signs 1no. projecting sign and and 2no. internal window graphics.	04/02/2016	31/03/2016

Reference	Address	Proposal	Date Valid	Target Date for Decision
16/00017/ADV	LiDLRyhope RoadSunderlandSR2 9TB	2 no. externally illuminated wall mounted fascia signs, 2 no. internally illuminated wall mounted billboards, 1 no. externally illuminated freestanding billboard, 1no. internally illuminated totem sign and 1no. internally illuminated poster display	07/01/2016	03/03/2016
15/02580/FUL	3 Askern AvenueGrangetownSunderland SR2 9SJ	Erection of first floor extension to side of property.	07/01/2016	03/03/2016
16/00022/FUL	18 Joan AvenueSunderlandSR2 9TA	Rendering of brickwork to front and rear elevation	08/01/2016	04/03/2016
16/00156/P1	Land North Of Regent RoadAdjacent Stockton RoadOff A1018SunderlandSR2	Self build executive homes at Hope View Ryhope Sunderland	19/01/2016	23/02/2016
16/00054/LP3	Ryhope Recreational ParkRyhope Street SouthSunderland	Installation of ball stop posts and netting in front of existing ball stop nets.	20/01/2016	16/03/2016
15/02436/FU4	Land AtSalterfen LaneSunderland	Erection of two storey furniture retail building (A1) and single storey fast food restaurant (A3 and A5) with associated access, parking and landscaping.	21/01/2016	21/04/2016

Reference	Address	Proposal	Date Valid	Target Date for Decision
16/00099/FUL	1 Glen Luce Drive Grangetown Sunderland SR2 9RA	Erection of single storey side extension.	27/01/2016	23/03/2016
15/01546/FDC	Ryhope Village C E Primary School Ryhope Street South Sunderland SR2 0HG	Proposed demolition of existing building and erection of new extra care facility.	09/02/2016	10/05/2016
16/00223/PRI	25 Bowood Close Sunderland SR2 0BY	Erection of a single storey rear extension. (Extends 4.6m from the original dwelling, 3.4m in height and 2.45m to the eaves)	11/02/2016	24/03/2016
16/00008/FUL	11 Brookside Gardens Sunderland SR2 7RJ	Erection of a dormer extension to rear and roof lights to front and rear.	06/01/2016	02/03/2016
16/00016/FUL	7 Moorhill Court Sunderland SR2 9DE	Erection of single storey extension to side of property.	11/01/2016	07/03/2016
16/00061/FUL	1 Granby Close Sunderland SR3 1XG	Erection of a single storey extension to rear.	18/01/2016	14/03/2016
16/00121/FUL	10 Larchwood Grove Sunderland SR2 9EL	Erection of two storey extension to side of property and dormer window to rear.	01/02/2016	28/03/2016

Reference	Address	Proposal	Date Valid	Target Date for Decision
16/00155/P1	14 - 16 Thornhill ParkSunderlandSR2 7LA	Change of use of care home into 9 apartments or into 2 semi detached properties.	04/02/2016	10/03/2016