

Reference	Description	2007/08 Out turn	200809 Update	Trend	2008/09 Target	On Target
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## Attractive & Accessible City

**Outcome: By 2025 the redevelopment of the major regeneration sites in central Sunderland will have created new dynamic places for residents and visitors providing new living, leisure, learning, employment, retail and cultural opportunities in an attractive and accessible waterside setting**

Delivery plan currently being developed

**Outcome: By 2025 there will be a significant increase in the number of visitors to the city**

Delivery plan currently being developed

## Learning City

**Outcome: Ensure that people of all ages and backgrounds have access to cultural activities and are engaged in the design and development of them**

### National Indicators

NI 9	Use of public libraries	New in 200809	Annual	N/A	baseline year	N/A
NI 10	Visits to museums or galleries	New in 200809	Annual	N/A	baseline year	N/A
NI 11	Engagement in the arts	New in 200809	Annual	N/A	baseline year	N/A

### Local Performance indicators

BVPI 117	The number of physical visits per 1,000 population to public library premises	5726	2660	↓	5726	✘
C11b	Annual items added through purchase per 1,000 population	236	116	↓	236	✘
CCS 1	Total number of library requests	33843	20800	↑	33843	✓
CCS 2	Number of electronic telephone or mail enquiries handled (libraries)	45669	25543	↑	45669	✓
CCS 3	Total number of enquiries (libraries)	150566	79857	↑	150566	✓
CCS 4	Number of books issued (libraries)	1250188	638605	↑	1250188	✓
CCS 5	Number of issues of audio, visual, electronic and other items (libraries)	57524	25601	↓	57524	✘
CCS 6	Number of active borrowers per 1,000 population	176	184	↑	176	✓
CCS 7	Number of 4-11 year old girls who are library members as a % of the total number of 4-11 year old girls resident in the authority	Not Collected	50%	N/A	Not Set	N/A
CCS 8	Number of 4-11 year old boys who are library members as a % of the total number of 4-11 year old boys resident in the authority	Not Collected	43%	N/A	Not Set	N/A
CCS 9	Total materials stock - books	1579	1596	↑	1579	✓
CCS 10	Total materials stock - audio, visual, electronic and other items	72	73	↑	72	✓
CCS 11	Total material acquisitions per 1000 population - Books	220.6	111	↑	220.6	✓
CCS 12	Total material acquisitions per 1000 population - Audio, visual, electronic and other items	15.8	5	↓	15.8	✘
CCS 13	% take up of available ICT time in libraries	34%	35.07%	↑	34%	✓

## Healthy City

**Outcome: By 2025 we will have significantly increased the numbers of adults and children participating in sport**

### National indicators

NI 8	Adult participation in sport	20.03%	Available February	N/A	22.03%	N/A
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### Local Performance Indicators

CULTURE 11	% of young people with maximum 1km access to high quality local free play provision	16%	23%	↑	20%	✓
CULTURE 15	Number of playgrounds and play areas provided by the council per 1000 children (under 12s)	1.44	1.46	↑	1.5	✓
C18	% of population volunteering in sport and active recreation for at least one hour per week.	5.46%	Available February	N/A	6.46%	N/A
C19	% of population that are within 20 minutes travel time (urban areas - by walk; rural areas - by car) or a range of three different sports facility types, of which one has achieved a specified quality assured standard.	49.86%	Available February	N/A	49.86%	N/A
CULTURE 5a	Visits to Leisure Centres - Total Visits	2,292,031	Annual	N/A	8500 per 1000 population	N/A
CULTURE 5b	Visits to Leisure Centres - Total Swims	603719	Annual	N/A	Not Set	N/A
CULTURE 5c	Visits to Leisure Centres - Other Visits	1688312	Annual	N/A	Not Set	N/A