



in partnership with Sunderland City Council

SOUTH AREA COMMITTEE  
2<sup>nd</sup> March 2009

REGENERATION ISSUES REPORT: APPLICATIONS FOR SIB

1. Doxford Park Lake Rejuvenation Project

<b>Project Title:</b>
Doxford Park - Lake Rejuvenation
<b>SIB Requested:</b>
£5,000

Section 1: Application Requirements

<b>1.1</b>
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p><b>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</b></p> <p>Dates and Venues of future meetings are provided as supporting information.</p>
<b>1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)</b>
Coalfield [ ]    East [ ]    North [ ]    Washington [ ]    West [ ]    South [ <input checked="" type="checkbox"/> ]

Section 2: Sponsor Details

<b>2.1 Name of Lead Organisation / Group:</b>
Directorate of Development & Regeneration, Directorate of Community & Cultural Services, City of Sunderland with Friends of Doxford Park.

2.2 Address of Lead Organisation / Group:		
P.O. Box 102 Civic Centre Sunderland SR2 7DN		
2.3 Contact Name for Project:	2.4 Position in Organisation:	
Keith Hamilton	Deputy Manager Planning Implementation	
2.5 Tel. Number:	2.6 Fax Number:	2.7 E-mail Address:
0191 5538786	0191 5538770	Keith.hamilton@sunderland.gov.uk
2.8 Day to Day Contact Name / Details: (if different to 2.3 above)		
As 2.3		
2.9 Legal Status of Organisation:	2.10 Registered Charity Number (if applicable):	
City Council	N/A	
2.11 Does your organisation have a bank account into which funds can be paid?		
Yes		
2.12 Has the organisation received SIB support previously?		
Yes [ <input checked="" type="checkbox"/> ] No [ <input type="checkbox"/> ]		
If 'Yes' please provide details:		
Development & Regeneration have received a number of grants over the years to deliver a number of schemes and programmes across its service area.		
2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?		
Yes [ <input checked="" type="checkbox"/> ] No [ <input type="checkbox"/> ]		
If 'Yes' please provide details:		
Local Authority Application.		

### Section 3: Project Details

3.1 Project Title: (please re-state title as per front sheet)	
Doxford Park - Lake Rejuvenation	
3.2 Project Start Date:	3.3 Project End Date:
May 2009	September 2009
3.4 Please Describe the project:	

The lake in Doxford Park has fallen into an unacceptable condition in recent times. Unfortunately the lake is not receiving a sufficient water supply to ensure a proper movement of water through the system. This together with the loss of the water recirculation which was originally designed to be furnished from the cascade has led to the lake becoming almost stagnant and septic.

It is proposed to remove the water from the lake to a licensed tip, to then dredge the lake, again removing those materials to a licensed tip to allow a full inspection to be carried out. This would require an investigation into the original water circulation design, to be carried out with appropriate expert assistance.

Unfortunately the sums available would not allow the projected works to be completed, however, should be sufficient to establish an understanding of the problem to allow the formulation of bids for external funding.

**3.5 What service does the organisation currently provide and how will this be complemented by the project?**

Local Authority

**3.6 What additional activity will SIB funding allow to happen** (please tick the appropriate statement)

(a)	A project will go ahead which otherwise would not happen at all	<input checked="" type="checkbox"/>
(b)	A project will be provided to a higher quality / on a greater scale	<input type="checkbox"/>
(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funding being secured	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>

**Please explain your answer:**

The problem has been developing over an extended period, however, extensive investigations have not revealed alternative sources of funding to investigate the problem towards its resolution.

**3.7 How will you publicise that you have received support from SIB?**

(please refer to Section 3 of the guidance notes)

Publicity and promotion will be the responsibility of the Area Committee Marketing Project

**3.8 Has there been any consultations concerning the need for this project?**

Yes  No

**If 'Yes' please provide details:**

There have been extensive consultations between the Friends Group, individuals and the Ward members.

**3.9 Is there any documentary evidence available to support the need for this project?**

Yes  No

**If 'Yes' please provide details:**

There have been reports in the local press regarding the condition of the lake and the residents concerns.

**3.10 Who will benefit from the services provided by the project?**

Park users

**3.11 Will there be any implications for Council Services arising from this project?**

Yes [ ] No [  ]

**If 'Yes' please provide details:**

There will be no implication arising directly from the investigation.

**3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?**

Yes [  ] No [ ]

**If 'Yes' please provide details:**

The Directorate of Community & Cultural Services is the City's maintaining Agent for the Park.  
The Directorate of Development & Regeneration will provide technical support to the project.

**3.13 Are any legal and other approvals required?**

Yes [  ] No [ ]

**If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:**

Approval from The Environment Agency may be required

## Section 4: Equal Opportunities

**4.1 Does your organisation have an Equal Opportunities Policy?**

Yes [  ] No [ ]

**If 'Yes' please describe how the project will comply with the Policy:**

The project will be managed and delivered by Sunderland City Council's Directorate of Development & Regeneration and will adhere to all Equal Opportunities Policies adopted by the Council.

**If 'No' please describe how your organisation addresses equal opportunities issues:**

**4.2 Does your project specifically address any of the following issues?**

**Ethnic Issues** Yes [ ] No [  ] (please tick)

**If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:**

<b>Gender Issues</b>	Yes [ ] No [ <input checked="" type="checkbox"/> ] (please tick)
<b>If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:</b>	
<b>Disability Issues</b>	Yes [ ] No [ <input checked="" type="checkbox"/> ] (please tick)
<b>If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:</b>	

## Section 5: Relationship of Project to the Area Framework(s)

<b>5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:</b>
Attractive and Inclusive, Healthy City. The environmental improvements will create a more attractive park and attract more users into it.
<b>5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).</b>
The Directorate of Development & Regeneration's Landscape & Reclamation Section will provide a report on the findings of the investigation to the Directorate of Community & Cultural Services and Area Committee.
<b>5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?</b>
N/A

## Section 6: Management Arrangements

<b>6.1 Describe how the project will be managed:</b>															
The project will be managed according to Sunderland City Council's approved project methodology, PRINCE2 through the Directorate of Development & Regeneration.															
<b>6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?</b>															
<table border="1"> <thead> <tr> <th>Risk Ref.</th> <th>Type of risk</th> <th>Likelihood of it happening</th> <th>Possible result</th> <th>How you will reduce the risk</th> </tr> </thead> <tbody> <tr> <td></td> <td>None</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Risk Ref.	Type of risk	Likelihood of it happening	Possible result	How you will reduce the risk		None								
Risk Ref.	Type of risk	Likelihood of it happening	Possible result	How you will reduce the risk											
	None														
The works will be dependent to some extent on weather conditions, which may cause some limited delay.															

## Section 7: Financial Information

<b>7.1 How much SIB funding is requested?</b>				
£5,000				
<b>7.2 Indicate the type of funding requested: (please tick)</b>				
Capital [ <input checked="" type="checkbox"/> ] Revenue [ <input type="checkbox"/> ] Both [ <input type="checkbox"/> ]				
<b>7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?</b>				
Strategic Investment Plan				
<b>7.4 What other funding alternates have been considered and why were these not appropriate?</b>				
Other funding sources have been investigated, however, at this early stage there are no willing partners. It is hoped that with the results of the study to be undertaken it may be possible to enter into discussion with potential partners with a greater degree of confidence.				
<b>7.5 What are the financial implications for the project should it not receive SIB funding?</b>				
The project will not go ahead.				
<b>7.6 When SIB expenditure is complete how do you intend to continue this project?</b>				
The lake will continue to be the responsibility of the Directorate of Community & Cultural Services.				
<b>7.7 Provide a profile of projected costs:</b>				
Funding Source	2007/08	2008/09	2009/10	Total Cost
<b>SIB:</b>				
Coalfield				
East				
North				
South		£5,000		£5,000
West				
Washington				
		£5,000		£5,000
<b>Other Sources (please state)</b>				
1)	South Cttee SIP		£30,000	£30,000
2)				
<b>Total Cost:</b>			£35,000	£35,000

**7.8 Please provide details of any ‘in-kind’ funding (e.g Peppercorn rents), if included within the ‘Other Sources’ of funding shown above.**

None

**7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:**

The cost of removing and disposing water from lake	2,000
Removal and disposal of silt from lake	20,000
Making good damaged caused by access vehicles	4,000
Minor repairs to lake	5,000
Professional fees	4,000
<b>Total £</b>	<b>35,000</b>

**7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.**

The project is operated in accordance with Sunderland City Council’s Procurement Code of Practice.

## Section 8: Additional Information

**8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):**

## Section 9: Declaration

**I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:**

**Name:**

Keith Hamilton

**Position in Organisation:**

Deputy Manager Planning Implementation

**Date:**

07.01.09

## 2. Fame at Farringdon Project

<b>Project Title:</b>
Fame at Farringdon
<b>SIB Requested:</b>
£20,000

### Section 1: Application Requirements

<b>1.1</b>
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p><b>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</b></p> <p>Dates and Venues of future meetings are provided as supporting information.</p>
<b>1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)</b>
Coalfield [ ]    East [ ]    North [ ]    Washington [ ]    West [ ]    South [ <input checked="" type="checkbox"/> ]

### Section 2: Sponsor Details

<b>2.1 Name of Lead Organisation / Group:</b>		
Farringdon Community Sports College		
<b>2.2 Address of Lead Organisation / Group:</b>		
Allendale Road, Farringdon, Sunderland. SR3 3EL		
<b>2.3 Contact Name for Project:</b>		<b>2.4 Position in Organisation:</b>
Maureen Wilkins		Extended Services Manager
<b>2.5 Tel. Number:</b>	<b>2.6 Fax Number:</b>	<b>2.7 E-mail Address:</b>
0191 5536013	0191 5536017	maureen_wilkins@yahoo.co.uk
<b>2.8 Day to Day Contact Name / Details:</b> (if different to 2.3 above)		
<b>2.9 Legal Status of Organisation:</b>		<b>2.10 Registered Charity Number</b> (if applicable):
Local Authority		



**2.11 Does your organisation have a bank account into which funds can be paid?**

Yes

**2.12 Has the organisation received SIB support previously?**

Yes [  ] No [  ]

**If 'Yes' please provide details:**

Capital funding to support the building of the new Dining Hall  
Revenue funding to support community access to fitness facilities

**2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?**

Yes [  ] No [  ]

**If 'Yes' please provide details:**

### Section 3: Project Details

**3.1 Project Title:** (please re-state title as per front sheet)

Fame at Farringdon

**3.2 Project Start Date:**

November 2008

**3.3 Project End Date:**

January 2009

**3.4 Please Describe the project:**

Farringdon Community Sports College is a specialist sports college and the full service extended school for the Local Authority. The school want to make facilities within school more accessible and available to parents, young people and the wider community.

One of the main areas available for use is the school hall that has seating for 300 people and includes a stage and drama facilities. The equipment to support performing arts is in need of upgrading and the hall and seating areas are in need of refurbishment.

The project will enable extended use of the Hall by a wide range of partner organisations and will be a major community resource. Partner organisations will include the Jubilee Centre and voluntary organisations within the area. The refurbishment and upgrade will provide a multi media resource that will be adaptable to a wide range of uses and activities.

The refurbishment will enable and extend the range of activities taking place including, drama and musical productions, dance festivals, training in media skills, including lighting, sound and stage management, drama and music workshops and film nights.

**3.5 What service does the organisation currently provide and how will this be complemented by the project?**

Farringdon Community Sports College is an extended school and offers the following extended services as part of the core offer.

**Varied Menu of Activities**

**Safe and Secure Environment for Young People**

## Community Access Parenting Support

The existing facilities are used for out of school hours activities for young people including dance, cheerleading, music and drama workshops.

The refurbished hall and equipment could be further used to develop Family Learning courses, Adult Learning, Youth Work in partnership with the Jubilee Centre and voluntary youth work organisations within the area.

### 3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)

(a)	A project will go ahead which otherwise would not happen at all	[ ]
(b)	A project will be provided to a higher quality / on a greater scale	[✓]
(c)	The funding will accelerate the implementation of the project by 12+ months	[ ]
(d)	A gap in funding will be filled pending other funding being secured	[ ]
(e)	Other reason	[ ]

#### Please explain your answer:

At the present time the Hall is used for drama productions, dance shows, work with young people outside of school hours and as a venue for shows by primary schools.

Upgrading equipment and refurbishment will provide a higher quality of provision and provide opportunities for additional learning and leisure activities to take place.

### 3.7 How will you publicise that you have received support from SIB?

(please refer to Section 3 of the guidance notes)

All marketing and advertising material produced will include the SIB logo along with the school logo. Wherever possible we will mention the contribution of SIB funding in any local or regional media coverage we attract. We will publicise the funding through the school website and through the termly school newsletter. A plaque will also be displayed within the Hall.

### 3.8 Has there been any consultations concerning the need for this project?

Yes [ ✓ ] No [ ]

#### If 'Yes' please provide details:

Survey has been carried out with all parents and young people within the school. Adults who currently use the school during the evening have also been consulted.

### 3.9 Is there any documentary evidence available to support the need for this project?

Yes [ ✓ ] No [ ]

#### If 'Yes' please provide details:

### 3.10 Who will benefit from the services provided by the project?

Young people, children, parents, partner organisations, local people within the catchment area of the school.

### 3.11 Will there be any implications for Council Services arising from this project?

Yes [ ] No [ ✓ ]

<b>If 'Yes' please provide details:</b>
<b>3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?</b>
Yes [ <input type="checkbox"/> ] No [ <input checked="" type="checkbox"/> ]
<b>If 'Yes' please provide details:</b>
<b>3.13 Are any legal and other approvals required?</b>
Yes [ <input type="checkbox"/> ] No [ <input checked="" type="checkbox"/> ]
<b>If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:</b>

## Section 4: Equal Opportunities

<b>4.1 Does your organisation have an Equal Opportunities Policy?</b>	
Yes [ <input checked="" type="checkbox"/> ] No [ <input type="checkbox"/> ]	
<b>If 'Yes' please describe how the project will comply with the Policy:</b>	
The Project will not discriminate against any user of the facility on the grounds of gender, age, ethnicity, disability, colour, race, marital status, nationality, culture and political beliefs.	
<b>If 'No' please describe how your organisation addresses equal opportunities issues:</b>	
<b>4.2 Does your project specifically address any of the following issues?</b>	
<b>Ethnic Issues</b>	Yes [ <input type="checkbox"/> ] No [ <input checked="" type="checkbox"/> ] (please tick)
<b>If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:</b>	
<b>Gender Issues</b>	Yes [ <input type="checkbox"/> ] No [ <input checked="" type="checkbox"/> ] (please tick)
<b>If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:</b>	
<b>Disability Issues</b>	Yes [ <input type="checkbox"/> ] No [ <input checked="" type="checkbox"/> ] (please tick)
<b>If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:</b>	

## Section 5: Relationship of Project to the Area Framework(s)

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**5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:**

Under the citywide objective of delivering the Active City Agenda, this project meets the ARF objective of “developing a range of facilities at a range of local sites” and “looking to support existing facilities to develop physically and in the range of activities being provided”. These will be achieved through the increase in use of the hall and upgraded equipment. Supporting cultural and community learning opportunities.

**5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).**

The project meets the objective of the Strategic Partnership priorities by providing attractive and accessible facilities and learning to include both accredited and non-accredited activities.

**5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?**

N/A

## Section 6: Management Arrangements

**6.1 Describe how the project will be managed:**

The project will be managed as part of the extended services provision within the school.

The Extended Services Manager will be responsible for the management of the project. This person will also be responsible for monitoring of the project and providing regular reports. The Extended Services Manager has experience of monitoring and managing projects.

**6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?**

Risks	Actions Taken	Further Actions
Low numbers using facility	Usage of existing community facilities is well established with a wide variety of groups and ages	Increased publicity to parents and young people through website, school newsletters, letters and open days Advertise to the wider community through South Area Forum website, Jubilee Centre, Youth Organisations
Lack of interest in the facility	Consultation identified interest in the facility  A large number of groups and individuals are currently using community facilities within the school.	Target particular groups including young people  Develop courses for both adults and young people in accredited and non accredited learning

## Section 7: Financial Information

### 7.1 How much SIB funding is requested?

£20,000

### 7.2 Indicate the type of funding requested: (please tick)

Capital [] Revenue [] Both []

### 7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

No

### 7.4 What other funding alternates have been considered and why were these not appropriate?

None available

### 7.5 What are the financial implications for the project should it not receive SIB funding?

The upgrade and refurbishment will be limited.

### 7.6 When SIB expenditure is complete how do you intend to continue this project?

N/A

### 7.7 Provide a profile of projected costs:

Funding Source	2007/8	2008/9	2009/10	Total Cost
<b>SIB:</b>				
East				
North				
South		£20,000		£20,000
West				
Washington				
<b>Other Sources (please state)</b>				
1)	School		£4,109	
2)				
3)				
<b>Total Cost:</b>			£24,109	£24,109

### 7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.

### 7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

2008/2009	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	Total
Sound Equipment		£7,200			£7,200
Lighting Equipment		£6,109			£6,109
Projection Equipment		£2,800			£2,800
Refurbishment of Hall/Chairs		£8,000			£8,000
<b>Total costs</b>		£24,109			£24,109

**7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.**

## Section 8: Additional Information

**8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):**

Farrington Community Sports College is a community school offering extended services and is actively promoting community access. The school is currently open 50 weeks, every evening between 5.00-9.00pm and Saturdays.

There are approximately 500 young people who use the facilities within the school during evenings and school holidays. The school has strong partnership links with the Jubilee Centre and the school site is a major community facility that can be utilised by both young people and adults within the area.

## Section 9: Declaration

**I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:**

**Name:**

Maureen Wilkins

**Position in Organisation:**

Extended Services Manager

**Date:**

13<sup>th</sup> February 2009

### 3. Redundant Bridge at Newport Project

<b>Project Title:</b>
Redundant bridge and associated cutting at Durham Terrace, Newport – Infilling and access works
<b>SIB Requested:</b>
£20,000

## Section 1: Application Requirements

<b>1.1</b>
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p><b>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</b></p> <p>Dates and Venues of future meetings are provided as supporting information.</p>
<b>1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)</b>
Coalfield [ ]    East [ ]    North [ ]    Washington [ ]    West [ ]    South [✓]

## Section 2: Sponsor Details

<b>2.1 Name of Lead Organisation / Group:</b>		
Development & Regeneration		
<b>2.2 Address of Lead Organisation / Group:</b>		
Civic Centre PO Box 102 Sunderland SR2 7DN		
<b>2.3 Contact Name for Project:</b>	<b>2.4 Position in Organisation:</b>	
Keith Hamilton	Deputy Manager Implementation	
<b>2.5 Tel. Number:</b>	<b>2.6 Fax Number:</b>	<b>2.7 E-mail Address:</b>

0191 5538786	0191 553 8770	Keith.hamilton@sunderland.gov.uk
<b>2.8 Day to Day Contact Name / Details:</b> (if different to 2.3 above)		
As above		
<b>2.9 Legal Status of Organisation:</b>		<b>2.10 Registered Charity Number</b> (if applicable):
Local Authority		N/A
<b>2.11 Does your organisation have a bank account into which funds can be paid?</b>		
Yes		
<b>2.12 Has the organisation received SIB support previously?</b>		
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
<b>If 'Yes' please provide details:</b>		
Development & Regeneration have received a number of grants over the years to deliver a number of schemes and programmes across its service area.		
<b>2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?</b>		
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
<b>If 'Yes' please provide details:</b>		
Local Authority		

### Section 3: Project Details

<b>3.1 Project Title:</b> (please re-state title as per front sheet)	
Redundant bridge and associated cutting at Durham Terrace, Newport – Infilling and access works	
<b>3.2 Project Start Date:</b>	<b>3.3 Project End Date:</b>
May 2009	October 2009
<b>3.4 Please Describe the project:</b>	
<p>The redundant railway bridge at Durham Terrace, Newport has become a scene of anti social behaviour with detritus thrown from the bridge onto the footpath/cycleway causing a danger to the public as well as a littering problem which is beyond normal maintenance.</p> <p>It is proposed to infill the area under the bridge to include the redundant railway cuttings either side, to adjacent levels. This will require the removal of existing trees and shrubs and the reconstruction of the footpath/cycleway at the new level following demolition of the bridge parapets and making good the linkage between the footpath/cycleway and the Durham Terrace footpaths.</p> <p>It is intended to install lighting along the initial length of the footpath/cycleway from Silksworth Lane to the footsteps onto Silksworth Colliery Welfare Park.</p>	



It is hoped that these works will resolve the anti social behaviour problem in the area.

**3.5 What service does the organisation currently provide and how will this be complemented by the project?**

Local Authority

**3.6 What additional activity will SIB funding allow to happen** (please tick the appropriate statement)

<b>(a)</b>	A project will go ahead which otherwise would not happen at all	<input checked="" type="checkbox"/>
<b>(b)</b>	A project will be provided to a higher quality / on a greater scale	<input type="checkbox"/>
<b>(c)</b>	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
<b>(d)</b>	A gap in funding will be filled pending other funding being secured	<input type="checkbox"/>
<b>(e)</b>	Other reason	<input type="checkbox"/>

**Please explain your answer:**

Whilst the problem has long been recognised, following extensive investigations no alternative funding has been identified.

**3.7 How will you publicise that you have received support from SIB?**

(please refer to Section 3 of the guidance notes)

The Area Committee Marketing Project will deliver this.

**3.8 Has there been any consultations concerning the need for this project?**

Yes  No

**If 'Yes' please provide details:**

There have been extensive consultations between Community groups, individuals and the Ward Members.

Northumbria Police support the scheme as they consider it will enable them to control anti social behaviour more easily, and that the scheme will facilitate reductions in anti social behaviour. CCS Cleansing support the scheme as it is expected to reduce the cleansing work load here.

Additional consultation with resident and other statutory consultees to highway orders will be carried out preparatory to the planning application, highway order and scheme implementation, and this may help in fine tuning the scheme detailed design.

**3.9 Is there any documentary evidence available to support the need for this project?**

Yes  No

**If 'Yes' please provide details:**

**3.10 Who will benefit from the services provided by the project?**

The broad community will benefit from the project in that the attractive footpath/cycleway will be made safe and accessible as far as reasonably possible.

**3.11 Will there be any implications for Council Services arising from this project?**

Yes [ ] No []

**If 'Yes' please provide details:**

The existing footpath/cycleway is covered by the Public Rights of Way Officer with regards revenue.  
The re-newed cycleway will not add to this liability.

**3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?**

Yes [] No [ ]

**If 'Yes' please provide details:**

The Directorate of Development & Regeneration.

**3.13 Are any legal and other approvals required?**

Yes [] No [ ]

**If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:**

Planning permission. May 2009  
Environment Agency Licence. May 2009  
Highway stopping up and creation order September 2009

**Section 4: Equal Opportunities**

**4.1 Does your organisation have an Equal Opportunities Policy?**

Yes [] No [ ]

**If 'Yes' please describe how the project will comply with the Policy:**

The project will be managed and delivered by Sunderland City Council's, Directorate of Development & Regeneration and will adhere to all Equal Opportunity Policies adopted by the Council.

**If 'No' please describe how your organisation addresses equal opportunities issues:**

N/A

**4.2 Does your project specifically address any of the following issues?**

**Ethnic Issues** Yes [ ] No [] (please tick)

**If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:**

N/A

<b>Gender Issues</b>	Yes [ <input type="checkbox"/> ] No [ <input checked="" type="checkbox"/> ] (please tick)
<b>If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:</b>	
N/A	
<b>Disability Issues</b>	Yes [ <input checked="" type="checkbox"/> ] No [ <input type="checkbox"/> ] (please tick)
<b>If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:</b>	
The footpath/cycleway will be constructed to comply with the requirements of the DDA.	

## Section 5: Relationship of Project to the Area Framework(s)

<b>5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:</b>
Attractive and Inclusive: physical improvements to the environment and infrastructure; Safe City: helping to reduce the potential for anti social behaviour.
<b>5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).</b>
The infilling of the bridge and associated cutting together with the installation of the cycleway at its new level and the associated public lighting.
<b>5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?</b>
N/A

## Section 6: Management Arrangements

<b>6.1 Describe how the project will be managed:</b>										
The project will be managed according to Sunderland City Council's approved project methodology, PRINCE2 through the Directorate of Development & Regeneration.										
<b>6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?</b>										
<table border="1"> <thead> <tr> <th>Risk Ref.</th> <th>Type of risk</th> <th>Likelihood of it happening</th> <th>Possible result</th> <th>How you will reduce the risk</th> </tr> </thead> <tbody> <tr> <td></td> <td>None</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Risk Ref.	Type of risk	Likelihood of it happening	Possible result	How you will reduce the risk		None			
Risk Ref.	Type of risk	Likelihood of it happening	Possible result	How you will reduce the risk						
	None									
The works will be dependent to some extent on weather conditions which may cause some limited delay.										

## Section 7: Financial Information

<b>7.1 How much SIB funding is requested?</b>
---

£65,000

**7.2 Indicate the type of funding requested: (please tick)**

Capital [] Revenue [  ] Both [  ]

**7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?**

Local Transport Plan                      £77,500  
Strategic investment Plan                £45,000

**7.4 What other funding alternates have been considered and why were these not appropriate?**

Unfortunately partners such as Sustrans and Natural England no longer have appropriate funds.  
Unfortunately no other funding options have been identified.

**7.5 What are the financial implications for the project should it not receive SIB funding?**

It will not be possible to carry out the works without the support of SIB.

**7.6 When SIB expenditure is complete how do you intend to continue this project?**

The footpath/cycleway is in the responsibility of the Public Rights of Way Officer and covered by those maintenance budgets.

**7.7 Provide a profile of projected costs:**

Funding Source	2007/08	2008/09	2009/10	Total Cost
<b>SIB:</b>				
East				
North				
South		£20,000		£20,000
West				
Washington				
<b>Other Sources (please state)</b>				
1) LTP			£77,500	£77,500
2) South SIP		£45,000		£45,000
3)				
4)				
<b>Total Cost:</b>		£65,000	£77,500	£142,500

**7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.**

None

**7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:**

	£
Structural works	10,000
Demolition	1,000
Supply compact fill materials	10,000
Reconstruct footpath cycleway	45,000
Install vehicular gates and barriers	3,000
Drop kerbs to road	2,500
Fencing to houses	15,000
Tree works to Newport Dene	5,000
Install lighting columns to include heads and cables	20,000
Maintenance and supply to columns	20,000
Top soil associated areas	1,000
Cultivate and grass seed	1,000
Limited planting of trees and shrubs	-
Professional and planning fees and costs, Bat Survey	9,000
<b>Total</b>	<b>£142,500</b>

**7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.**

The project is operated in accordance with Sunderland City Council's Procurement Code of Practice

## Section 8: Additional Information

**8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):**

## Section 9: Declaration

**I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:**

**Name:**

Keith Hamilton

**Position in Organisation:**

Deputy Manager Planning Implementation

**Date:**

16.2.09

#### 4. Multi Games Area Project

<b>Project Title:</b>
Development of existing Multi Games Area and Associated Space
<b>SIB Requested:</b>
£10,000

### Section 1: Application Requirements

<b>1.1</b>
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p><b>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</b></p> <p>Dates and Venues of future meetings are provided as supporting information.</p>
<b>1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)</b>
Coalfield [ ]    East [ ]    North [ ]    Washington [ ]    West [ ]    South [ <input checked="" type="checkbox"/> ]

### Section 2: Sponsor Details

<b>2.1 Name of Lead Organisation / Group:</b>		
Youth Almighty Project		
<b>2.2 Address of Lead Organisation / Group:</b>		
Silksworth Community Centre Tunstall Village Road Sunderland SR3 2BB		
<b>2.3 Contact Name for Project:</b>	<b>2.4 Position in Organisation:</b>	
Andrew Laverick	Development Worker	
<b>2.5 Tel. Number:</b>	<b>2.6 Fax Number:</b>	<b>2.7 E-mail Address:</b>

0191 5235619	0191 5238000	andy@youthalmighty.co.uk
<b>2.8 Day to Day Contact Name / Details:</b> (if different to 2.3 above)		
<b>2.9 Legal Status of Organisation:</b>		<b>2.10 Registered Charity Number</b> (if applicable):
Youth Group		N/A
<b>2.11 Does your organisation have a bank account into which funds can be paid?</b>		
Yes		
<b>2.12 Has the organisation received SIB support previously?</b>		
No		
<b>If 'Yes' please provide details:</b>		
<b>2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?</b>		
Yes		
<b>If 'Yes' please provide details:</b>		
Cllr Phil Tye		

### Section 3: Project Details

<b>3.1 Project Title:</b> (please re-state title as per front sheet)	
Youth Almighty Project – Development of existing Multi Gamers Area and Associated Space	
<b>3.2 Project Start Date:</b>	<b>3.3 Project End Date:</b>
May 2009	July 2009
<b>3.4 Please Describe the project:</b>	
The regeneration of the existing multi games ball space behind the community Association building together with improvements to associated space and will have shared use with the two adjacent primary schools and available for general community use.	
<b>3.5 What service does the organisation currently provide and how will this be complemented by the project?</b>	
Youth Almighty Project provide youth provision for all young people aged 8 – 19 years from Silksworth and surrounding areas. The main aims of the organisation are to promote social inclusion and enable children and young people to play a positive part in society. The Youth Almighty Project is based in Silksworth Community Centre. Funding will enable project to provide a neutral and informal facility that will contribute to the health, well being and social development of all children and young people from Silksworth and surrounding areas. It will also improve facilities and increase provision within area.	

**3.6 What additional activity will SIB funding allow to happen** (please tick the appropriate statement)

(a)	A project will go ahead which otherwise would not happen at all	<input checked="" type="checkbox"/>
(b)	A project will be provided to a higher quality / on a greater scale	<input type="checkbox"/>
(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funding being secured	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>

**Please explain your answer:**

Unfortunately after exhausted investigations it had not been possible to identify other sources of funding for this project sufficient to complete.

**3.7 How will you publicise that you have received support from SIB?**

(please refer to Section 3 of the guidance notes)

The project will be publicised via the SIB funded Area Marketing project and through the projects publications and website.

**3.8 Has there been any consultations concerning the need for this project?**

Yes  No

**If 'Yes' please provide details:**

Extensive consultations between the Youth Project, its various user groups and the Ward Councillors. Subsequently between the Ward Councillors and the Directorates of Community & Cultural Services and Development & Regeneration in the development of this project.

**3.9 Is there any documentary evidence available to support the need for this project?**

Yes  No

**If 'Yes' please provide details:**

Minutes of various meetings.

**3.10 Who will benefit from the services provided by the project?**

The broad community will benefit from these proposed works, but in particular youths and younger children who will have the direct benefit of the multi games space.

**3.11 Will there be any implications for Council Services arising from this project?**

Yes  No

**If 'Yes' please provide details:**

The facility is to be managed through the Youth Project

**3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?**

Yes  No

**If 'Yes' please provide details:**

Sport and Leisure Services will provide detailed information on safety and suitability

**3.13 Are any legal and other approvals required?**



Yes [ ] No [✓]
<b>If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:</b>

## Section 4: Equal Opportunities

<b>4.1 Does your organisation have an Equal Opportunities Policy?</b>	
Yes [✓] No [ ]	
<b>If 'Yes' please describe how the project will comply with the Policy:</b>	
The project will seek to make the Multi Games Space and associated are available to all as far as is possible.	
<b>If 'No' please describe how your organisation addresses equal opportunities issues:</b>	
<b>4.2 Does your project specifically address any of the following issues?</b>	
<b>Ethnic Issues</b>	Yes [✓] No [ ] (please tick)
<b>If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:</b>	
The Youth Project encourages an involvement by the whole of the community in its facilities and events programme.	
<b>Gender Issues</b>	Yes [ ✓ ] No [ ] (please tick)
<b>If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:</b>	
The Youth Project encourages an involvement by the whole of the community in its facilities and events programme.	
<b>Disability Issues</b>	Yes [ ✓ ] No [ ] (please tick)
<b>If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:</b>	
The Youth Project encourages an involvement by the whole of the community in its facilities and events programme.	

## Section 5: Relationship of Project to the Area Framework(s)

<b>5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:</b>
<p>Encourage improved lifestyles to achieve improved health</p> <p>Diversionsary activities and improve facilities for young people</p> <p>Encourage local people and groups to participate in local cultural services and provision</p> <p>Strengthen and support the community and voluntary infrastructure and existing groups and organisations</p>

**5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).**

The completion of the Multi Games Area and also the works to the associated area. The sum requested will be used as core funding towards additional grant aid to achieve the sum identified at £75,000, from a range of sources.

The purpose of the Project is to reflect the aims of the Healthy City Policy.

Improved facility and infrastructure  
 Better provision for young people  
 Project will allow children and young people to achieve five Every Child Matters outcomes and reach their full potential  
 Children and young people will be able to get most out of life, developing skills or improving existing ones achieving personal and social development and enjoying recreation.  
 Project will provide a safe place for children and young people to participate in a wide range of physical activities.  
 Project will encourage children and young people not to offend or behave anti socially.  
 Children and young people will engage in decision making and support community and environment.  
 Children and young people will achieve economic well being by allowing them to attend multi use games area with a range of activities at no cost to themselves; this will ensure that all from social backgrounds will be able to participate in project.

**5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?**

N/A

**Section 6: Management Arrangements**

**6.1 Describe how the project will be managed:**

The project will be lead and managed by the Youth Committee of Youth Almighty Project with the supervision and support of Andrew Laverick. Development Worker

**6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?**

No

**Section 7: Financial Information**

**7.1 How much SIB funding is requested?**

£10,000 SIB  
 £45,000 SIP

Capital [  ] Revenue [  ] Both [  ]

**7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?**

Funding has been sourced through The Youth Capital Fund £20,000, £15,000 revenue, £5,000 capital. Strategic Investment Plan: £45,000.

**7.4 What other funding alternatives have been considered and why were these not appropriate?**

An application was unsuccessful to Ground Works after an initial invitation to apply.

**7.5 What are the financial implications for the project should it not receive SIB funding?**

The Project will not be able to go ahead.

**7.6 When SIB expenditure is complete how do you intend to continue this project?**

The Project will be complete and moved into a maintenance regime, the funding of which will be agreed as a first principle.

**7.7 Provide a profile of projected costs:**

Funding Source	2007/08	2008/09	2009/10	Total Cost
<b>SIB:</b>				
Coalfield				
East				
North				
South		£10,000		£10,000
West				
Washington				

**Other Sources (please state)**

1)	Youth Capital Fund		£20,000		£20,000
2)	SIP		£45,000		£45,000
3)					
<b>Total Cost:</b>			£75,000		£75,000

**7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.**

None

**7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:**

Regeneration of the existing tarmac kick-about to provide a MUGA	£40,000
Landscaping Works	£10,000
Upgrading of Lighting and Contingency	£10,000

Revenue for the development an maintenance of the project	£15,000
Total	£75,000
<b>7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.</b>	
The contracts will be subject to Council procurement procedures.	

## Section 8: Additional Information

<b>8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):</b>
<p>The Young People for the project have been aspiring for this project to go ahead for a number of Years, unsuccessful applications were made to the Youth Capital Fund in Previous Years but in 2008 a new application was successful which allowed the project to continue to the next step, Ground Works invited an application from Youth Almighty for the additional costs for the project but due the project allowing the local schools to use the facility to fund the long term revenue cost Ground Works were unable to support the application.</p>

## Section 9: Declaration

<b>I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:</b>
<b>Name:</b> Andrew Laverick
<b>Position in Organisation:</b> Development Worker
<b>Date:</b> 19.01.09

## 5. Herrington Hall Stones Project

<b>Project Title:</b>
Herrington Hall Stones (Interpretation Project)
<b>SIB Requested:</b>
£10,000

### Section 1: Application Requirements

<b>1.1</b>
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format. If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p><b>Please note: that a representative of your organisation must be available to attend the main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</b></p>
<b>1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)</b>
Coalfield <input type="checkbox"/> East <input type="checkbox"/> North <input type="checkbox"/> Washington <input type="checkbox"/> West <input type="checkbox"/> South <input checked="" type="checkbox"/>

### Section 2: Sponsor Details

<b>2.1 Name of Lead Organisation / Group:</b>		
Sunderland City Council - Culture and Tourism		
<b>2.2 Address of Lead Organisation / Group:</b>		
City Library and Arts Centre Fawcett Street Sunderland SR1 1RE		
<b>2.3 Contact Name for Project:</b>	<b>2.4 Position in Organisation:</b>	
Vicki Medhurst	Cultural Heritage Manager	
<b>2.5 Tel. Number:</b>	<b>2.6 Fax Number:</b>	<b>2.7 E-mail Address:</b>

0191 561 8411	0191 561 8444	vicki.medhurst@sunderland.gov.uk
---------------	---------------	----------------------------------

<b>2.8 Day to Day Contact Name / Details:</b> (if different to 2.3 above)	
<b>2.9 Legal Status of Organisation:</b>	<b>2.10 Registered Charity Number</b> (if applicable):
Local Authority	
<b>2.11 Does your organisation have a bank account into which funds can be paid?</b>	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>2.12 Has the organisation received SIB support previously?</b>	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>If 'Yes' please provide details:</b>	
Various Local Government Projects but not linked to this project	
<b>2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?</b>	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>If 'Yes' please provide details:</b>	

### Section 3: Project Details

<b>3.1 Project Title:</b> (please re-state title as per front sheet)	
Herrington Hall Stones (Interpretation Project)	
<b>3.2 Project Start Date:</b>	<b>3.3 Project End Date:</b>
01/04/2009	01/04/2010
<b>3.4 Please Describe the project:</b>	
<p>Herrington Heritage Society have recently approached elected Members to encourage the preservation of the stones from Herrington Hall which are located in Herrington Play Park. The park having recently being refurbished has stones from the Hall positioned as features around the site along with a number of stones within the wooded area which are not being utilised. The Hall demolished in 1957/58, was a two storey Georgian building with cellars dating from 1570 and was owned by the Robinson family until 1795 when it was sold to the Beckwiths. During its time the Vaux family also lived in the building until 1947 when the Hall was taken over by the NCB. Suffering from dry rot, a fire and general dereliction the building was demolished and all that remains are stones from the original steps and cellars.</p> <p>In order to acknowledge the importance and relevance of the areas heritage, Culture and Tourism have been approached to consider proposals for the site. In discussions with</p>	

officers and experienced personnel, a project could be developed that would allow for a trail, with interpretation panels to be created, using sandblasting or stone carving to develop symbols within the stones. The remaining stones which are not currently in use could also be developed to create a seating/stage area within the site, which would allow for the parks users and visitors to have additional space and seating. The project would be developed by encouraging young people from the local primary school to work with community groups to develop the trail by researching the areas local history and heritage and working to develop artwork and symbols which would be used as part of the trail and interpretation panels, as well as designs for the seating area. This would provide a long term, self sustaining project which allows for the local community to be part of the development of the area, as well as providing a legacy for future generations.

**3.5 What service does the organisation currently provide and how will this be complemented by the project?**

Support and develop a range of cultural and tourism activities for the City Council.

**3.6 What additional activity will SIB funding allow to happen** (please tick the appropriate statement)

(a)	A project will go ahead which otherwise would not happen at all	<input checked="" type="checkbox"/>
(b)	A project will be provided to a higher quality / on a greater scale	<input type="checkbox"/>
(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funds being secured (max 6 months)	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>

**Please explain your answer:**

The project has been put forward following requests from the local heritage society via elected members. Culture and Tourism have the capacity to develop such a project and continually work to promote the City's heritage and to develop Public Art projects across the City, as well as having the capacity to contribute financially to enhance this project.

**3.7 How will you publicise that you have received support from SIB?**

(Please refer to Section 3 of the guidance notes)

All PR and press activity will include reference to the support and financing from the SIB. Acknowledgements will be included on interpretation boards and further PR will be developed utilising the marketing department within Culture and Tourism.

**3.8 Has there been any consultations concerning the need for this project?**

Yes  No

**If 'Yes' please provide details:**

Herrington Heritage Society has raised the request to develop a project in the area.

**3.9 Is there any documentary evidence available to support the need for this project?**

Yes  No

**If 'Yes' please provide details:**

**3.10 Who will benefit from the services provided by the project?**

The local community will be encouraged to participate in order to develop the project encouraging community groups to work with local school children, who will be encouraged to develop a sense of pride and belonging by being aware that their input into the project will be part of the local community's heritage for future generations.

Residents and visitors to the park will benefit from both the development of a dedicated seating/stage area, as well as being encouraged to learn about the area's heritage in terms of the development of the trail and interpretation boards.

**3.11 Will there be any implications for Council Services arising from this project?**

Yes  No

**If 'Yes' please provide details:**

Culture and Tourism will assist in the development of the project

**3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?**

Yes  No

**If 'Yes' please provide details:**

Officer support, advice and guidance in project development and delivery, along with funding support through Community and Cultural services, Culture and Tourism section.

**3.13 Are any legal and other approvals required?**

Yes  No

**If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:**

**Section 4: Equal Opportunities**

**4.1 Does your organisation have an Equal Opportunities Policy?**

Yes  No

**If 'Yes' please describe how the project will comply with the Policy:**

Sunderland City Council Equal Opportunities Policy

**If 'No' please describe how your organisation addresses equal opportunities issues:**

**4.2 Does your project specifically address any of the following issues?**

**Ethnic Issues** Yes  No

**If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:**



<b>Gender Issues</b>	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<b>If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:</b>		
<b>Disability Issues</b>	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<b>If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:</b>		

## Section 5: Relationship of Project to the Area Framework(s)

<b>5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:</b>	
Attractive and Inclusive:	Extending cultural opportunities and developing open spaces Ensuring a Sense of Place Encouraging people to learn about and enjoy the City's historical and cultural sites
Learning City	Developing opportunities to learn in creative environments to enhance and support their achievements Ensuring people of all ages have access to cultural activities, and are engaged in the design and development, to help create cohesive and inclusive communities.
The project also supports the City's art strategy who's vision is to:  engage, inspire, create In order to sustain this vision, the objectives are:	
<ul style="list-style-type: none"> <li>• to support the development of Sunderland's creative sector in order to maximise the social and economic contributions it makes to our community</li> <li>• to increase opportunities for Sunderland's residents, visitors and businesses to become involved in creative activity</li> <li>• to develop and support creative projects which enhance the built and natural environment</li> </ul>	
<b>5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).</b>	
By encouraging local communities and young people to participate in the creation of a cultural and educational environment and providing a range of activity pursuits.	
Delivery of a community based project which will remain as part of the local community's heritage for future generations.	
Number of young people involved in planning services and projects across the area.	

Number of people from different age groups and sections of the community involved.

**5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?**

N/A

## Section 6: Management Arrangements

**6.1 Describe how the project will be managed:**

The project will be managed via Officer's from within the City's Culture and Tourism department. This will involve contracting a project co-ordinator who will work with community groups and school children to research and develop the interpretation panels, create symbols and designs which will become part of the artwork and develop ideas for a dedicated seating area.

**6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?**

No

## Section 7: Financial Information

**7.1 How much SIB funding is requested?**

£10,000

**7.2 Indicate the type of funding requested**

Capital  Revenue  Both

**7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?**

Yes - £4,000 from Public Art fund (CCS)

**7.4 What other funding alternatives have been considered and why were these not appropriate?**

N/A

**7.5 What are the financial implications for the project should it not receive SIB funding?**

The project will not be able to proceed without the support of SIB. Culture and Tourism have the capacity to support the project but would not be able to deliver a project without the SIB allocation.

**7.6 When SIB expenditure is complete how do you intend to continue this project?**

The project will be completed following SIB expenditure, and will not require any further work. The site is managed on a regular basis through the delivery of maintenance programmes within the City's park and play developments.

**7.7 Provide a profile of projected costs:**

Funding Source	2008/09	2009/10	2010/11	Total Cost
<b>SIB:</b>				
Coalfield				
East				
North				
South	10,000			10,000
West				
Washington				
<b>Other Sources (please state)</b>				
1) Public Art Fund	4,000			4,000
2)				
3)				
<b>Total Cost:</b>	14,000			14,000

**7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.**

**7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:**

Project Co-ordinator	Gather information and work with groups to create panels and trail	£2,500
Graphic Designer	Design panels	£500
	image for stones	£250
Stone Mason/Sandblaster		£1,000
Production of boards and materials		£2,000
Moving of stones into new area		£1,500
Preparation of ground to receive new stones		£1,500
Activity Days - Co-ordinator and Materials		£1,500
Celebration/End of Project Event		£1,000
Contingency		£2,250
<b>TOTAL</b>		<b>£14,000</b>

**7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.**

City of Sunderland Council procurement rules and regulations are adhered to as part of service delivery within Culture and Tourism.

## **Section 8: Additional Information**

**8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):**

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## **Section 9: Declaration**

**This authority is under a duty to protect the public funds it administers, and to this end may use the information you have provided on this form for the prevention and detection of fraud. It may also share the information with other bodies responsible for auditing or administering public funds for these purposes.**

**I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:**

**Name:**

Vicki Medhurst

**Position in Organisation:**

Cultural Heritage Manager

**Date:**

27/01/2009

## 6. Silksworth Capital Build

<b>Project Title:</b>
Capital Build Project
<b>SIB Requested:</b>
£25,000

### Section 1: Application Requirements

<b>1.1</b>
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format. If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p><b>Please note: that a representative of your organisation must be available to attend the main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</b></p>
<b>1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)</b>
Coalfield <input type="checkbox"/> East <input type="checkbox"/> North <input type="checkbox"/> Washington <input type="checkbox"/> West <input type="checkbox"/> South <input checked="" type="checkbox"/>

### Section 2: Sponsor Details

<b>2.1 Name of Lead Organisation / Group:</b>		
Silksworth Community Association		
<b>2.2 Address of Lead Organisation / Group:</b>		
Blind Lane, Silksworth, Sunderland		
<b>2.3 Contact Name for Project:</b>	<b>2.4 Position in Organisation:</b>	
Pat Burn	Secretary	
<b>2.5 Tel. Number:</b>	<b>2.6 Fax Number:</b>	<b>2.7 E-mail Address:</b>

521 2399		pat.burn@sunderlandcommunitynetwork.org.uk
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<b>2.8 Day to Day Contact Name / Details:</b> (if different to 2.3 above)	
<b>2.9 Legal Status of Organisation:</b>	<b>2.10 Registered Charity Number</b> (if applicable):
Community Association	
<b>2.11 Does your organisation have a bank account into which funds can be paid?</b>	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>2.12 Has the organisation received SIB support previously?</b>	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>If 'Yes' please provide details:</b>	
2007/8: £20,000, safety repairs; 2003/4: £38,710 2004/5: £22,000 2005/6: £24,320 Staffing and development costs.	
<b>2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?</b>	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>If 'Yes' please provide details:</b>	
Cllr Peter Gibson is Chair of the Management Committee	

### Section 3: Project Details

<b>3.1 Project Title:</b> (please re-state title as per front sheet)	
Capital Build Project	
<b>3.2 Project Start Date:</b>	<b>3.3 Project End Date:</b>
01/04/2009	01/03/2010
<b>3.4 Please Describe the project:</b>	
<p>The project is to carry out a programme of major capital works to ensure the community centre is fit for purpose and is safe and secure for its users and will enable the expansion of existing activities and the development of new programmes.</p> <p>Building surveys show that major works are required to secure the longer-term future of this popular and well-used community centre.</p>	

### 3.5 What service does the organisation currently provide and how will this be complemented by the project?

The Community Centre has a busy programme of learning, leisure, cultural and health related activities. These include:

- Youth Club;
- Junior Club;
- Toddler Group;
- Men's Club;
- Women's Institute;
- Various Sport and Fitness Groups;
- Various Dance Groups;
- Heritage Group;
- Art Group;
- Camera Club.

In addition, the Community Association works actively with partners, such as the schools and Children's Centre, in Silksworth and throughout the South Area as a leading member of the South Forum. The Association is also involved in the citywide community networks.

### 3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)

(a)	A project will go ahead which otherwise would not happen at all	<input checked="" type="checkbox"/>
(b)	A project will be provided to a higher quality / on a greater scale	<input type="checkbox"/>
(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funds being secured (max 6 months)	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>

#### Please explain your answer:

The project is to carry out major capital works to ensure a safe and fit for purpose building for existing and new users.

Without SIB funding, the community centre will further deteriorate and activities will be curtailed and new developments and activities may need to be curtailed.

### 3.7 How will you publicise that you have received support from SIB?

(Please refer to Section 3 of the guidance notes)

The Community Association will work with the Area Committee Marketing Project.

### 3.8 Has there been any consultations concerning the need for this project?

Yes  No

#### If 'Yes' please provide details:

Consultations have taken place with users and local councillors.

### 3.9 Is there any documentary evidence available to support the need for this project?

Yes  No

#### If 'Yes' please provide details:

There are a number of reports regarding the condition of the building.

<b>3.10 Who will benefit from the services provided by the project?</b>
Existing and new users and residents of Silkswoth and the surrounding area.
<b>3.11 Will there be any implications for Council Services arising from this project?</b>
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>If 'Yes' please provide details:</b>
<b>3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?</b>
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<b>If 'Yes' please provide details:</b>
The building is leased from the Council.
<b>3.13 Are any legal and other approvals required?</b>
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:</b>

## Section 4: Equal Opportunities

<b>4.1 Does your organisation have an Equal Opportunities Policy?</b>	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>If 'Yes' please describe how the project will comply with the Policy:</b>	
By ensuring a building fit for use by all sections of the local community.	
<b>If 'No' please describe how your organisation addresses equal opportunities issues:</b>	
<b>4.2 Does your project specifically address any of the following issues?</b>	
<b>Ethnic Issues</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:</b>	
<b>Gender Issues</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:</b>	
<b>Disability Issues</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>



**If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:**

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## Section 5: Relationship of Project to the Area Framework(s)

**5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:**

Development of leisure and cultural facilities;  
 Encourage local people and groups to participate in local cultural services and provision;  
 Encourage improved lifestyles to achieve improved health;  
 Diversionary activities for young people;  
 Development of informal education;  
 Delivery of training and education at local venues;  
 Strengthen and support the community and voluntary infrastructure and existing groups and organisations.

**5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).**

The output will be an improved facility.  
 The outcomes will be improved partnerships and services contributing to the achievement of the developing Local Area Plan.

**5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?**

N/a

## Section 6: Management Arrangements

**6.1 Describe how the project will be managed:**

The project will be managed by a Project Manager overseen by the Management Committee.

**6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?**

Weather conditions may delay aspects of it.

## Section 7: Financial Information

**7.1 How much SIB funding is requested?**

£25,000

**7.2 Indicate the type of funding requested**

Capital  Revenue  Both

**7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?**

£56,400 from the Committee's Strategic Investment Plan.

**7.4 What other funding alternatives have been considered and why were these not appropriate?**

No other suitable sources identified at this stage.

**7.5 What are the financial implications for the project should it not receive SIB funding?**

It will not go ahead.

**7.6 When SIB expenditure is complete how do you intend to continue this project?**

Capital project.

**7.7 Provide a profile of projected costs:**

Funding Source	2008/09	2009/10	2010/11	Total Cost
<b>SIB:</b>				
Coalfield				
East				
North				
South	£25,000			£25,000
West				
Washington				
<b>Other Sources (please state)</b>				
1) SIP	£56,400			£56,400
2)				
3)				
<b>Total Cost:</b>	£81,400			£81,400

**7.8 Please provide details of any 'in-kind' funding (e.g. Peppercorn rents), if included within the 'Other Sources' of funding shown above.**

**7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:**

Slate roof:	£15,000
Flat roof:	£10,000
Music Room renovation	£7,000
External Rendering	£10,500
Replacement Front Doors	£11,500

Plastering/Painting	£4,000
Replacement Windows	£7,000
Security Shutters	£6,000
Project Management Fee	£6,400
Contingency	£4,000
<b>Total</b>	<b>£81,400</b>

**7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.**

All works will be sourced in accordance with City Council procurement procedures.

## Section 8: Additional Information

**8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):**

## Section 9: Declaration

**This authority is under a duty to protect the public funds it administers, and to this end may use the information you have provided on this form for the prevention and detection of fraud. It may also share the information with other bodies responsible for auditing or administering public funds for these purposes.**

**I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:**

**Name:**

Pat Burn

**Position in Organisation:**

Secretary

**Date:**

13.02.09

## 7. Christmas Lights Project

<b>Project Title:</b>
<b>A690 Christmas Lights Project</b>
<b>SIB Requested:</b>
<b>£2,000</b>

### Section 1: Application Requirements

<b>1.1</b>
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format. If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p><b>Please note: that a representative of your organisation must be available to attend the main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</b></p>
<b>1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)</b>
Coalfield <input type="checkbox"/> East <input type="checkbox"/> North <input type="checkbox"/> Washington <input type="checkbox"/> West <input type="checkbox"/> South <input checked="" type="checkbox"/>

### Section 2: Sponsor Details

<b>2.1 Name of Lead Organisation / Group:</b>		
Community and Cultural Services Directorate		
<b>2.2 Address of Lead Organisation / Group:</b>		
City Library and Arts Centre Fawcett Street Sunderland SR1 1RE		
<b>2.3 Contact Name for Project:</b>	<b>2.4 Position in Organisation:</b>	
Sue Henderson	Project Development Manager	
<b>2.5 Tel. Number:</b>	<b>2.6 Fax Number:</b>	<b>2.7 E-mail Address:</b>

561 8418	514 8444	Sue.henderson@sunderland.gov.uk
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<b>2.8 Day to Day Contact Name / Details:</b> (if different to 2.3 above)	
<b>2.9 Legal Status of Organisation:</b>	<b>2.10 Registered Charity Number</b> (if applicable):
Local Authority	
<b>2.11 Does your organisation have a bank account into which funds can be paid?</b>	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>2.12 Has the organisation received SIB support previously?</b>	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>If 'Yes' please provide details:</b>	
Yes, to support a number of cultural activities	
<b>2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?</b>	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>If 'Yes' please provide details:</b>	
Employees	

### Section 3: Project Details

<b>3.1 Project Title:</b> (please re-state title as per front sheet)	
A690 Christmas Lights Project	
<b>3.2 Project Start Date:</b>	<b>3.3 Project End Date:</b>
April 2009	December 2009
<b>3.4 Please Describe the project:</b>	
The project is to install electrical infrastructure and Christmas lights to an area opposite the Board Inn roundabout	
<b>3.5 What service does the organisation currently provide and how will this be complemented by the project?</b>	
A range of cultural and tourism related activities for the City Council.	

<b>3.6 What additional activity will SIB funding allow to happen</b> (please tick the appropriate statement)		
(a)	A project will go ahead which otherwise would not happen at all	<input checked="" type="checkbox"/>
(b)	A project will be provided to a higher quality / on a greater scale	<input type="checkbox"/>
(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funds being secured (max 6 months)	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>
<b>Please explain your answer:</b>		
There is no other funding to support this project.		
<b>3.7 How will you publicise that you have received support from SIB?</b> (Please refer to Section 3 of the guidance notes)		
The Area Committee Marketing Project will be responsible for project publicity.		
<b>3.8 Has there been any consultations concerning the need for this project?</b>		
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
<b>If 'Yes' please provide details:</b>		
With local councillors.		
<b>3.9 Is there any documentary evidence available to support the need for this project?</b>		
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
<b>If 'Yes' please provide details:</b>		
<b>3.10 Who will benefit from the services provided by the project?</b>		
Residents and visitors to the city.		
<b>3.11 Will there be any implications for Council Services arising from this project?</b>		
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
<b>If 'Yes' please provide details:</b>		
<b>3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?</b>		
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
<b>If 'Yes' please provide details:</b>		
Culture and Tourism will deliver the project.		
<b>3.13 Are any legal and other approvals required?</b>		
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:

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## Section 4: Equal Opportunities

**4.1 Does your organisation have an Equal Opportunities Policy?**

Yes  No

If 'Yes' please describe how the project will comply with the Policy:

The attraction will benefit all.

If 'No' please describe how your organisation addresses equal opportunities issues:

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**4.2 Does your project specifically address any of the following issues?**

**Ethnic Issues** Yes  No

If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:

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**Gender Issues** Yes  No

If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:

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**Disability Issues** Yes  No

If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:

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## Section 5: Relationship of Project to the Area Framework(s)

**5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:**

Attractive and Inclusive: the project will promote an attractive environment for residents and visitors.

**5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).**

Installation of infrastructure and lights.

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**5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?**

N/a

## Section 6: Management Arrangements

**6.1 Describe how the project will be managed:**

CCS will manage the project

**6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?**

No

## Section 7: Financial Information

**7.1 How much SIB funding is requested?**

£2,000

**7.2 Indicate the type of funding requested**

Capital  Revenue  Both

**7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?**

Strategic Investment Plan: £3,000

**7.4 What other funding alternatives have been considered and why were these not appropriate?**

No suitable alternatives available.

**7.5 What are the financial implications for the project should it not receive SIB funding?**

It will not go ahead.

**7.6 When SIB expenditure is complete how do you intend to continue this project?**

Incorporation within existing budgets.

**7.7 Provide a profile of projected costs:**

Funding Source	2008/09	2009/10	2010/11	Total Cost
<b>SIB:</b>				
North				
South	£2,000			£2,000



<b>West</b>				
<b>Washington</b>				
<b>Other Sources (please state)</b>				
1)	SIP	£3,000		£3,000
<b>Total Cost:</b>		£5,000		£5,000
<b>7.8 Please provide details of any 'in-kind' funding (e.g. Peppercorn rents), if included within the 'Other Sources' of funding shown above.</b>				
N/a				
<b>7.9 Please provide a breakdown of the cost to show the main areas of expenditure:</b>				
Purchase and installation of cable and sockets and lights: £3,000; Contribution to five years electricity supply: £2,000				
<b>7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.</b>				
This will be carried out in accordance with City Council procurement regulations.				

## Section 8: Additional Information

<b>8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):</b>

## Section 9: Declaration

<b>This authority is under a duty to protect the public funds it administers, and to this end may use the information you have provided on this form for the prevention and detection of fraud. It may also share the information with other bodies responsible for auditing or administering public funds for these purposes. I declare that the information provided is correct and, should this application be successful, the organisation will agree to the terms and conditions of SIB:</b>
<b>Name:</b>
Sue Henderson
<b>Position in Organisation:</b>
Project Development Manager
<b>Date:</b>
13.02.09

## 8. Kerb Works Project

<b>Project Title:</b>
<b>Windsor Terrace Kerb Works</b>
<b>SIB Requested:</b>
<b>£500</b>

### Section 1: Application Requirements

<b>1.1</b>
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format. If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p><b>Please note: that a representative of your organisation must be available to attend the main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</b></p>
<b>1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)</b>
Coalfield <input type="checkbox"/> East <input type="checkbox"/> North <input type="checkbox"/> Washington <input type="checkbox"/> West <input type="checkbox"/> South <input checked="" type="checkbox"/>

### Section 2: Sponsor Details

<b>2.1 Name of Lead Organisation / Group:</b>		
Development and Regeneration Directorate		
<b>2.2 Address of Lead Organisation / Group:</b>		
Civic Centre Sunderland		
<b>2.3 Contact Name for Project:</b>		<b>2.4 Position in Organisation:</b>
Stephen Whitford		Highway Control Officer
<b>2.5 Tel. Number:</b>	<b>2.6 Fax Number:</b>	<b>2.7 E-mail Address:</b>
5611527	5531464	stephen.whitford@sunderland.gov.uk

<b>2.8 Day to Day Contact Name / Details:</b> (if different to 2.3 above)	
<b>2.9 Legal Status of Organisation:</b>	<b>2.10 Registered Charity Number</b> (if applicable):
Local Authority	
<b>2.11 Does your organisation have a bank account into which funds can be paid?</b>	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>2.12 Has the organisation received SIB support previously?</b>	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>If 'Yes' please provide details:</b>	
Various minor capital works	
<b>2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?</b>	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>If 'Yes' please provide details:</b>	
Employees	

### Section 3: Project Details

<b>3.1 Project Title:</b> (please re-state title as per front sheet)	
Windsor Terrace Kerb Works	
<b>3.2 Project Start Date:</b>	<b>3.3 Project End Date:</b>
01/04/2009	01/03/2010
<b>3.4 Please Describe the project:</b>	
The project is to repair and reinstate the kerb at Windsor Terrace, East Herrington by the installation of a double kerb and associated works.	
<b>3.5 What service does the organisation currently provide and how will this be complemented by the project?</b>	
Highway engineering for the city council.	

<b>3.6 What additional activity will SIB funding allow to happen</b> (please tick the appropriate statement)	
<b>(a)</b> A project will go ahead which otherwise would not happen at all	<input checked="" type="checkbox"/>
<b>(b)</b> A project will be provided to a higher quality / on a greater scale	<input type="checkbox"/>

(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funds being secured (max 6 months)	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>

**Please explain your answer:**

The reinstatement is not included in the repairs programme.

**3.7 How will you publicise that you have received support from SIB?**

(Please refer to Section 3 of the guidance notes)

Through the Area Committee Marketing Project.

**3.8 Has there been any consultations concerning the need for this project?**

Yes  No

**If 'Yes' please provide details:**

With local ward members

**3.9 Is there any documentary evidence available to support the need for this project?**

Yes  No

**If 'Yes' please provide details:**

**3.10 Who will benefit from the services provided by the project?**

Local residents

**3.11 Will there be any implications for Council Services arising from this project?**

Yes  No

**If 'Yes' please provide details:**

**3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?**

Yes  No

**If 'Yes' please provide details:**

Development and Regeneration will programme and deliver the works.

**3.13 Are any legal and other approvals required?**

Yes  No

**If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:**

## Section 4: Equal Opportunities

<b>4.1 Does your organisation have an Equal Opportunities Policy?</b>	
Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<b>If 'Yes' please describe how the project will comply with the Policy:</b>	
Provision of safer surfaces for all the local community	
<b>If 'No' please describe how your organisation addresses equal opportunities issues:</b>	
<b>4.2 Does your project specifically address any of the following issues?</b>	
<b>Ethnic Issues</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:</b>	
<b>Gender Issues</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:</b>	
<b>Disability Issues</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:</b>	

## Section 5: Relationship of Project to the Area Framework(s)

<b>5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:</b>
Attractive and Inclusive: delivery of environmental improvements
<b>5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).</b>
Work completed and improvement achieved
<b>5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?</b>
N/a

## Section 6: Management Arrangements

### 6.1 Describe how the project will be managed:

Development and Regeneration will manage the project

### 6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

No

## Section 7: Financial Information

### 7.1 How much SIB funding is requested?

£500

### 7.2 Indicate the type of funding requested

Capital  Revenue  Both

### 7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

Strategic Investment Plan: £6,500

### 7.4 What other funding alternatives have been considered and why were these not appropriate?

None available

### 7.5 What are the financial implications for the project should it not receive SIB funding?

It will not go ahead

### 7.6 When SIB expenditure is complete how do you intend to continue this project?

One off

### 7.7 Provide a profile of projected costs:

Funding Source	2008/09	2009/10	2010/11	Total Cost
<b>SIB:</b>				
Coalfield				
East				
North				
South	£500			£500
West				
Washington				

Other Sources (please state)

1)	SIP	£6,500			£6,500
2)					
3)					
<b>Total Cost:</b>		£7,000			£7,000

**7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.**

**7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:**

Provision of double kerb, associated works: £7,000

**7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.**

City Council procedures will be followed

## Section 8: Additional Information

**8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):**

## Section 9: Declaration

**This authority is under a duty to protect the public funds it administers, and to this end may use the information you have provided on this form for the prevention and detection of fraud. It may also share the information with other bodies responsible for auditing or administering public funds for these purposes.**

**I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:**

**Name:**

Stephen Whitford

**Position in Organisation:**

Highway Control Officer

**Date:**

13/02/2009

## 9. South Youth Services Development Project

<b>Project Title:</b>
South Youth Development Project
<b>SIB Requested:</b>
£23,000

### Section 1: Application Requirements

<b>1.1</b>
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format. If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p><b>Please note: that a representative of your organisation must be available to attend the main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</b></p>
<b>1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)</b>
Coalfield <input type="checkbox"/> East <input type="checkbox"/> North <input type="checkbox"/> Washington <input type="checkbox"/> West <input type="checkbox"/> South <input checked="" type="checkbox"/>

### Section 2: Sponsor Details

<b>2.1 Name of Lead Organisation / Group:</b>		
Box Youth Project/Youth Almighty		
<b>2.2 Address of Lead Organisation / Group:</b>		
c/o Hall Farm Road Hall Farm Sunderland SR23 2UY		
<b>2.3 Contact Name for Project:</b>		<b>2.4 Position in Organisation:</b>
Lisa Wilson/Joanne Laverick		Coordinators
<b>2.5 Tel. Number:</b>	<b>2.6 Fax Number:</b>	<b>2.7 E-mail Address:</b>



5225031	5228460	theboxyouthproject@googlemail.com
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<b>2.8 Day to Day Contact Name / Details:</b> (if different to 2.3 above)	
<b>2.9 Legal Status of Organisation:</b>	<b>2.10 Registered Charity Number</b> (if applicable):
Registered Charity	1098708
<b>2.11 Does your organisation have a bank account into which funds can be paid?</b>	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>2.12 Has the organisation received SIB support previously?</b>	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>If 'Yes' please provide details:</b>	
£30,000 revenue per year: 04/05; 05/06; 06/07, £15,000 security fence: 06, £5,790 shutters: 09	
<b>2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?</b>	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>If 'Yes' please provide details:</b>	
Cllr David Errington. Management committee member	

### Section 3: Project Details

<b>3.1 Project Title:</b> (please re-state title as per front sheet)	
South Youth Development Project	
<b>3.2 Project Start Date:</b>	<b>3.3 Project End Date:</b>
April 2009	01/03/2010
<b>3.4 Please Describe the project:</b>	
<p>The project is a partnership between the Box Youth Project in Doxford and the Youth Almighty Project in Silksworth to develop a range of quality positive activities available during evenings, weekends or holiday times at venues and times that are suitable and accessible to young people. It is expected that this model of partnership working can provide a template for future developments of youth services.</p> <p>The project would also involve the Youth Development Group in the Quality Assurance process of the project. The YDG will:</p> <ul style="list-style-type: none"> <li>• Work with the project on meeting their outcomes which must be in line with the City's priorities in youth work and the regional local variations</li> <li>• Quality Assure the organisation and the youth work in relation to that which is being delivered in order to achieve the objectives stated in the bid (this does not include procurement, finance or SIB quarterly returns)</li> </ul>	

- Collect and report on all data produced by the initiative using the e-ys Management Information System which will produce quarterly reports for the initiative
- Apply the YDG's QA Framework of inspections, training and advisory support to the work carried out by the initiative (project inspections (workers and young people), annual reporting, action planning and full access to the standard QA training packages and tool kits.
- Assure the project works within the health and safety guidelines and QA Standards set by the Youth Development group.

**3.5 What service does the organisation currently provide and how will this be complemented by the project?**

Both Youth Projects provide a range of youth services in their respective area of benefit. This project is a new partnership to develop provision.

**3.6 What additional activity will SIB funding allow to happen** (please tick the appropriate statement)

(a)	A project will go ahead which otherwise would not happen at all	<input checked="" type="checkbox"/>
(b)	A project will be provided to a higher quality / on a greater scale	<input type="checkbox"/>
(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funds being secured (max 6 months)	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>

**Please explain your answer:**

There are no other resources to deliver this project.

**3.7 How will you publicise that you have received support from SIB?**

(Please refer to Section 3 of the guidance notes)

Area Committee marketing project

**3.8 Has there been any consultations concerning the need for this project?**

Yes  No

**If 'Yes' please provide details:**

**3.9 Is there any documentary evidence available to support the need for this project?**

Yes  No

**If 'Yes' please provide details:**

**3.10 Who will benefit from the services provided by the project?**

**3.11 Will there be any implications for Council Services arising from this project?**

Yes  No

If 'Yes' please provide details:

**3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?**

Yes  No

If 'Yes' please provide details:

**3.13 Are any legal and other approvals required?**

Yes  No

If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:

## Section 4: Equal Opportunities

**4.1 Does your organisation have an Equal Opportunities Policy?**

Yes  No

If 'Yes' please describe how the project will comply with the Policy:

By developing a range of inclusive activities for young people.

If 'No' please describe how your organisation addresses equal opportunities issues:

**4.2 Does your project specifically address any of the following issues?**

**Ethnic Issues** Yes  No

If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:

**Gender Issues** Yes  No

If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:

**Disability Issues** Yes  No

If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:

## Section 5: Relationship of Project to the Area Framework(s)

**5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:**

**5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).**

Expected outcome would be that young people would be accessing more positive activity and would be hanging around the streets less which would lead to a reduction in the fear of crime caused by the perception of young people 'hanging around'

Outputs for young people would be

More participation of young people in positive activity - 50 per project

More recorded outcomes for young people – 30 per project

More young people gaining accreditations – 15 per project

Other softer outputs as self development, raising aspirations, confidence building, skills, values and attitudes and changing behaviour, would be reported on via the QA framework.

**5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?**

N/a

## Section 6: Management Arrangements

**6.1 Describe how the project will be managed:**

The project will be managed by the two Coordinators and Management Committees in partnership. The YDG will guide the delivery through QA.

**6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?**

No

## Section 7: Financial Information

**7.1 How much SIB funding is requested?**

£23,000

**7.2 Indicate the type of funding requested**

Capital  Revenue  Both

**7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?**

No

**7.4 What other funding alternatives have been considered and why were these not appropriate?**

There is limited funding availability at this time.

**7.5 What are the financial implications for the project should it not receive SIB funding?**

It will not go ahead

**7.6 When SIB expenditure is complete how do you intend to continue this project?**

This is a pilot and will be evaluated by the YDG for possible inclusion in future work.

**7.7 Provide a profile of projected costs:**

Funding Source	2008/09	2009/10	2010/11	Total Cost
<b>SIB:</b>				
Coalfield				
East				
North				
South	£23,000			£23,000
West				
Washington				
<b>Other Sources (please state)</b>				
1)				
2)				
3)				
<b>Total Cost:</b>	£23,000			£23,000

**7.8 Please provide details of any 'in-kind' funding (e.g. Peppercorn rents), if included within the 'Other Sources' of funding shown above.**

Management support.

**7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:**

YDG Quality Assurance: £3,000;  
 Staff: £13,000;  
 Equipment: £2,000;  
 Transport: £2,000;  
 Activities: £3,000

**7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.**

All procurement will follow City Council procedures.

## **Section 8: Additional Information**

**8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):**

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## **Section 9: Declaration**

**This authority is under a duty to protect the public funds it administers, and to this end may use the information you have provided on this form for the prevention and detection of fraud. It may also share the information with other bodies responsible for auditing or administering public funds for these purposes.**

**I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:**

**Name:**

Lisa Wilson/Joanne Laverick

**Position in Organisation:**

Coordinators

**Date:**

13.02.09

## 10. Durham Miners' Gala Project

<b>Project Title:</b>
Durham Miners' Gala Project
<b>SIB Requested:</b>
£3,000

### Section 1: Application Requirements

<b>1.1</b>
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format. If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p><b>Please note: that a representative of your organisation must be available to attend the main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</b></p>
<b>1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)</b>
Coalfield <input type="checkbox"/> East <input type="checkbox"/> North <input type="checkbox"/> Washington <input type="checkbox"/> West <input type="checkbox"/> South <input checked="" type="checkbox"/>

### Section 2: Sponsor Details

<b>2.1 Name of Lead Organisation / Group:</b>		
Silksworth Banner Group		
<b>2.2 Address of Lead Organisation / Group:</b>		
C/o 16Woburn Drive		
Doxford Park Sunderland SR3 2EW		
<b>2.3 Contact Name for Project:</b>		<b>2.4 Position in Organisation:</b>
Derek Gillum		Treasurer
<b>2.5 Tel. Number:</b>	<b>2.6 Fax Number:</b>	<b>2.7 E-mail Address:</b>
5288226		

<b>2.8 Day to Day Contact Name / Details:</b> (if different to 2.3 above)	
<b>2.9 Legal Status of Organisation:</b>	<b>2.10 Registered Charity Number</b> (if applicable):
Constituted Group	
<b>2.11 Does your organisation have a bank account into which funds can be paid?</b>	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>2.12 Has the organisation received SIB support previously?</b>	
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
<b>If 'Yes' please provide details:</b>	
<b>2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?</b>	
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
<b>If 'Yes' please provide details:</b>	

### Section 3: Project Details

<b>3.1 Project Title:</b> (please re-state title as per front sheet)	
durham Miners' Gala	
<b>3.2 Project Start Date:</b>	<b>3.3 Project End Date:</b>
10/07/2009	11/07/2009
<b>3.4 Please Describe the project:</b>	
The project is to develop a programme of community activities based around the Durham Miners' Gala. The project will take place in the former mining village of Silksworth and will consist of two free concerts and a trip to the annual Gala.	
<b>3.5 What service does the organisation currently provide and how will this be complemented by the project?</b>	
The organisers undertake exhibitions regarding the mining industry.	
<b>3.6 What additional activity will SIB funding allow to happen</b> (please tick the appropriate statement)	
<b>(a)</b>	A project will go ahead which otherwise would not happen at all <input checked="" type="checkbox"/>
<b>(b)</b>	A project will be provided to a higher quality / on a greater scale <input type="checkbox"/>



(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funds being secured (max 6 months)	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>

**Please explain your answer:**

The application is to pay for the band and transport.

**3.7 How will you publicise that you have received support from SIB?**

(Please refer to Section 3 of the guidance notes)

Area Committee Marketing Project

**3.8 Has there been any consultations concerning the need for this project?**

Yes  No

**If 'Yes' please provide details:**

**3.9 Is there any documentary evidence available to support the need for this project?**

Yes  No

**If 'Yes' please provide details:**

**3.10 Who will benefit from the services provided by the project?**

Local residents, particularly those connected to the mining industry.

**3.11 Will there be any implications for Council Services arising from this project?**

Yes  No

**If 'Yes' please provide details:**

**3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?**

Yes  No

**If 'Yes' please provide details:**

**3.13 Are any legal and other approvals required?**

Yes  No

**If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:**

## Section 4: Equal Opportunities

<b>4.1 Does your organisation have an Equal Opportunities Policy?</b>	
Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<b>If 'Yes' please describe how the project will comply with the Policy:</b>	
<b>If 'No' please describe how your organisation addresses equal opportunities issues:</b>	
By welcoming all to our activities.	
<b>4.2 Does your project specifically address any of the following issues?</b>	
<b>Ethnic Issues</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:</b>	
<b>Gender Issues</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:</b>	
<b>Disability Issues</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:</b>	

## Section 5: Relationship of Project to the Area Framework(s)

<b>5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:</b>
Attractive and Inclusive: provision of a celebratory event; Healthy: promoting well being.
<b>5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).</b>
Successful concerts and well attended Gala.
<b>5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?</b>
N/a

## Section 6: Management Arrangements

### 6.1 Describe how the project will be managed:

The project will be managed by the Silksworth Banner Group.

### 6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

No

## Section 7: Financial Information

### 7.1 How much SIB funding is requested?

£3,000

### 7.2 Indicate the type of funding requested

Capital  Revenue  Both

### 7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

No

### 7.4 What other funding alternatives have been considered and why were these not appropriate?

There are no suitable alternatives.

### 7.5 What are the financial implications for the project should it not receive SIB funding?

The project will not go ahead.

### 7.6 When SIB expenditure is complete how do you intend to continue this project?

This is a one off.

### 7.7 Provide a profile of projected costs:

Funding Source	2008/09	2009/10	2010/11	Total Cost
<b>SIB:</b>				
Coalfield				
East				
North				
South	£3,000			
West				
<b>Other Sources (please state)</b>				
1)				

2)					
<b>Total Cost:</b>					
<b>7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.</b>					
<b>7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:</b>					
Band Fees: £600 Band Accommodation: £650 Transport: £1,250 Buffet: £200 Venue Hire: £300					
<b>7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.</b>					
City procedures will be followed.					

## Section 8: Additional Information

<b>8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):</b>

## Section 9: Declaration

<p><b>This authority is under a duty to protect the public funds it administers, and to this end may use the information you have provided on this form for the prevention and detection of fraud. It may also share the information with other bodies responsible for auditing or administering public funds for these purposes.</b></p> <p><b>I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:</b></p>
<b>Name:</b>
Derek Gillum
<b>Position in Organisation:</b>
Treasurer
<b>Date:</b>
13.02.09

## 11. Vehicle Activated Sign Project

<b>Project Title:</b>
Vehicle Activated Sign Project
<b>SIB Requested:</b>
£1,500

### Section 1: Application Requirements

<b>1.1</b>
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format. If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p><b>Please note: that a representative of your organisation must be available to attend the main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</b></p>
<b>1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)</b>
Coalfield <input type="checkbox"/> East <input type="checkbox"/> North <input type="checkbox"/> Washington <input type="checkbox"/> West <input type="checkbox"/> South <input checked="" type="checkbox"/>

### Section 2: Sponsor Details

<b>2.1 Name of Lead Organisation / Group:</b>		
Development and Regeneration Directorate		
<b>2.2 Address of Lead Organisation / Group:</b>		
Civic Centre Sunderland		
<b>2.3 Contact Name for Project:</b>		<b>2.4 Position in Organisation:</b>
Michael Curry		Contract Officer
<b>2.5 Tel. Number:</b>	<b>2.6 Fax Number:</b>	<b>2.7 E-mail Address:</b>
5611690	5531464	michael.curry@sunderland.gov.uk

<b>2.8 Day to Day Contact Name / Details:</b> (if different to 2.3 above)	
<b>2.9 Legal Status of Organisation:</b>	<b>2.10 Registered Charity Number</b> (if applicable):
Local Authority	
<b>2.11 Does your organisation have a bank account into which funds can be paid?</b>	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>2.12 Has the organisation received SIB support previously?</b>	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>If 'Yes' please provide details:</b>	
Variety of engineering and environmental works.	
<b>2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?</b>	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>If 'Yes' please provide details:</b>	
Employees.	

### Section 3: Project Details

<b>3.1 Project Title:</b> (please re-state title as per front sheet)	
Vehicle Activated Sign Project.	
<b>3.2 Project Start Date:</b>	<b>3.3 Project End Date:</b>
01/04/2009	01/03/2010
<b>3.4 Please Describe the project:</b>	
The project is to purchase a Vehicle Activated Road Sign to add to those already deployed in the city. The sign will be used to tackle 'hotspots' initially identified in the three wards of the South Committee area. It is intended the sign will initially be deployed in or adjacent to Silksworth Road in Middle Herrington.	
<b>3.5 What service does the organisation currently provide and how will this be complemented by the project?</b>	
The Directorate provides a range of engineering, environmental and design services for the City Council.	
<b>3.6 What additional activity will SIB funding allow to happen</b> (please tick the appropriate statement)	
<b>(a)</b>	A project will go ahead which otherwise would not happen at all <input checked="" type="checkbox"/>
<b>(b)</b>	A project will be provided to a higher quality / on a greater scale <input type="checkbox"/>

(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funds being secured (max 6 months)	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>

**Please explain your answer:**

The purchase cost is not budgeted for.

**3.7 How will you publicise that you have received support from SIB?**

(Please refer to Section 3 of the guidance notes)

Area Committee marketing Project.

**3.8 Has there been any consultations concerning the need for this project?**

Yes  No

**If 'Yes' please provide details:**

With local councillors.

**3.9 Is there any documentary evidence available to support the need for this project?**

Yes  No

**If 'Yes' please provide details:**

**3.10 Who will benefit from the services provided by the project?**

Local residents.

**3.11 Will there be any implications for Council Services arising from this project?**

Yes  No

**If 'Yes' please provide details:**

The signs will be moved throughout the area. This cost will be absorbed by the Directorate.

**3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?**

Yes  No

**If 'Yes' please provide details:**

Development and Regeneration will deliver the project.

**3.13 Are any legal and other approvals required?**

Yes  No

**If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:**

## Section 4: Equal Opportunities

### 4.1 Does your organisation have an Equal Opportunities Policy?

Yes  No

#### If 'Yes' please describe how the project will comply with the Policy:

The safety measur will benefit all within the ares affected.

#### If 'No' please describe how your organisation addresses equal opportunities issues:

### 4.2 Does your project specifically address any of the following issues?

**Ethnic Issues** Yes  No

#### If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:

**Gender Issues** Yes  No

#### If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:

**Disability Issues** Yes  No

#### If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:

## Section 5: Relationship of Project to the Area Framework(s)

### 5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:

Safe: provision of a road safety measure.

### 5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).

Reduction in the numbers of speeding vehicles, safer environment.

### 5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

N/a



## Section 6: Management Arrangements

### 6.1 Describe how the project will be managed:

Development and Regeneration Directorate.

### 6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

No

## Section 7: Financial Information

### 7.1 How much SIB funding is requested?

£1,500

### 7.2 Indicate the type of funding requested

Capital  Revenue  Both

### 7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

Strategic Investment Plan: £3,000

### 7.4 What other funding alternatives have been considered and why were these not appropriate?

No available alternatives

### 7.5 What are the financial implications for the project should it not receive SIB funding?

It will not go ahead

### 7.6 When SIB expenditure is complete how do you intend to continue this project?

The VAS will be incorporated into the Safer Roads Initiative.

### 7.7 Provide a profile of projected costs:

Funding Source	2008/09	2009/10	2010/11	Total Cost
<b>SIB:</b>				
South	£1,500			£1,500
West				
Washington				
<b>Other Sources (please state)</b>				
1) SIP	£3,000			£3,000
<b>Total Cost:</b>	£4,500			£4,500

### 7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.

<b>7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:</b>
Prchase and Installation of VAS: £3,000 Batteries: £1,500
<b>7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.</b>
This will be in accordance with the City's procurement procedures.

## Section 8: Additional Information

<b>8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):</b>

## Section 9: Declaration

<b>This authority is under a duty to protect the public funds it administers, and to this end may use the information you have provided on this form for the prevention and detection of fraud. It may also share the information with other bodies responsible for auditing or administering public funds for these purposes.</b>
<b>I declare that the information provided is correct and, should this application be successful, the organisation will agree to the terms and conditions of SIB:</b>
<b>Name:</b>
Michael Curry
<b>Position in Organisation:</b>
Contract Officer
<b>Date:</b>
13.02.09

## 12. Lighting at Silksworth Recreation Park

<b>Project Title:</b>
Lighting at Silksworth Recreation Park
<b>SIB Requested:</b>

£500

## Section 1: Application Requirements

### 1.1

Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.

The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format. If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.

**Please note: that a representative of your organisation must be available to attend the main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.**

### 1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)

Coalfield  East  North  Washington  West  South

## Section 2: Sponsor Details

### 2.1 Name of Lead Organisation / Group:

Development and Regeneration Directorate

### 2.2 Address of Lead Organisation / Group:

Civic Centre  
Sunderland

### 2.3 Contact Name for Project:

Michael Curry

### 2.4 Position in Organisation:

Contract Officer

### 2.5 Tel. Number:

661 1690

### 2.6 Fax Number:

5531464

### 2.7 E-mail Address:

michael.curry@sunderland.gov.uk

### 2.8 Day to Day Contact Name / Details: (if different to 2.3 above)

### 2.9 Legal Status of Organisation:

Local Authority

### 2.10 Registered Charity Number (if applicable):

<b>2.11 Does your organisation have a bank account into which funds can be paid?</b>	
Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<b>2.12 Has the organisation received SIB support previously?</b>	
Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<b>If 'Yes' please provide details:</b>	
Various engineering and environmental works.	
<b>2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?</b>	
Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<b>If 'Yes' please provide details:</b>	
Employees	

### Section 3: Project Details

<b>3.1 Project Title:</b> (please re-state title as per front sheet)	
Lighting at Silksworth Recreation Park	
<b>3.2 Project Start Date:</b>	<b>3.3 Project End Date:</b>
01/04/2009	21/03/2010
<b>3.4 Please Describe the project:</b>	
The project is the provision of a lighting scheme within the park with the installation of three lighting columns and budgetary provision for maintenance and five years energy costs. This will help to create a safewr environment and promote greater use of the park.	
<b>3.5 What service does the organisation currently provide and how will this be complemented by the project?</b>	
Civil engineering, environmental and design sevicees for the City Council.	

<b>3.6 What additional activity will SIB funding allow to happen</b> (please tick the appropriate statement)		
<b>(a)</b>	A project will go ahead which otherwise would not happen at all	<input checked="" type="checkbox"/>
<b>(b)</b>	A project will be provided to a higher quality / on a greater scale	<input type="checkbox"/>

(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funds being secured (max 6 months)	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>

**Please explain your answer:**

There is no budget for these works.

**3.7 How will you publicise that you have received support from SIB?**

(Please refer to Section 3 of the guidance notes)

Area Committee Marketing Project.

**3.8 Has there been any consultations concerning the need for this project?**

Yes  No

**If 'Yes' please provide details:**

With CCS and local councillors.

**3.9 Is there any documentary evidence available to support the need for this project?**

Yes  No

**If 'Yes' please provide details:**

**3.10 Who will benefit from the services provided by the project?**

Local park users and residents

**3.11 Will there be any implications for Council Services arising from this project?**

Yes  No

**If 'Yes' please provide details:**

Maintenance, which is incorporated in the project.

**3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?**

Yes  No

**If 'Yes' please provide details:**

**3.13 Are any legal and other approvals required?**

Yes  No

**If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:**

## Section 4: Equal Opportunities

<b>4.1 Does your organisation have an Equal Opportunities Policy?</b>	
Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<b>If 'Yes' please describe how the project will comply with the Policy:</b>	
By encouraging all members of the community to benefit from using the park.	
<b>If 'No' please describe how your organisation addresses equal opportunities issues:</b>	
<b>4.2 Does your project specifically address any of the following issues?</b>	
<b>Ethnic Issues</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:</b>	
<b>Gender Issues</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:</b>	
<b>Disability Issues</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:</b>	

## Section 5: Relationship of Project to the Area Framework(s)

<b>5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:</b>
Safe: the project will help to address fear of using the park; Healthy: greater use of the park will promote healthier lifestyles; Attractive and Inclusive: the project will contribute to a more attractive environment.
<b>5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).</b>
Installation of lighting; greater use of park.
<b>5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?</b>
N/a

## Section 6: Management Arrangements

### 6.1 Describe how the project will be managed:

The project will be managed by Development and Regeneration.

### 6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

No

## Section 7: Financial Information

### 7.1 How much SIB funding is requested?

£500

### 7.2 Indicate the type of funding requested

Capital  Revenue  Both

### 7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

Strategic Investment Plan: £11,100

### 7.4 What other funding alternatives have been considered and why were these not appropriate?

Nothing available.

### 7.5 What are the financial implications for the project should it not receive SIB funding?

It will not go ahead

### 7.6 When SIB expenditure is complete how do you intend to continue this project?

The project includes five years operating costs and will be incorporated into maintenance regimes from that time.

### 7.7 Provide a profile of projected costs:

Funding Source	2008/09	2009/10	2010/11	Total Cost
<b>SIB:</b>				
Coalfield				
East				
North				
South	£500			£500
West				
Washington				

Other Sources (please state)					
1)	SIP	£11,100			£11,500
2)					
3)					
<b>Total Cost:</b>		£11,600			£11,600
<b>7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.</b>					
<b>7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:</b>					
Lighting Scheme. Provision of three vandal proof lighting columns, installation, maintenance and energy costs, reinstatement : £11,600					
<b>7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.</b>					
In line with city council procedure.					

## Section 8: Additional Information

<b>8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):</b>

## Section 9: Declaration

<b>This authority is under a duty to protect the public funds it administers, and to this end may use the information you have provided on this form for the prevention and detection of fraud. It may also share the information with other bodies responsible for auditing or administering public funds for these purposes.</b>
<b>I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:</b>
<b>Name:</b>
Michael Curry
<b>Position in Organisation:</b>
Contract Officer



**Date:**

13.02.09