

**SIB: Coalfield SIB Statement 1st July 2009**      **ANNEX 2**

| 2009/2010 Approvals                           | Approval<br>Date | SIB Allocation | Approvals | Balance       |
|---|------------------|----------------|-----------|---------------|
| <b>Funding carried forward from 2008/2009</b> |                  |                |           | <b>19,093</b> |

|   |          |              |              |               |
|---|----------|--------------|--------------|---------------|
| <b>Budget Allocation for 2009/2010</b>  |          | <b>TBC</b>   |              |               |
| Eco Schools in Sunderland   | 03.09.08 |              | 5,000        |               |
| <b>Total</b>  |          | <b>TBC</b>   | <b>5,000</b> |               |
| <b>Returned Funding in 2009/2010</b>  |          |              |              |               |
| Area Committee Marketing Project  | 10.01.07 | 5,651        |              |               |
| Houghton Kepier School  | 09.01.08 | 1,113        |              |               |
| Castletown & Eppleton Neighbourhood Renewal<br>community Consultation and communication | 09.01.08 | 940          |              |               |
| <b>Total</b>  |          | <b>7,704</b> |              |               |
| <b>Balance</b>  |          | <b>7,704</b> | <b>5,000</b> | <b>21,797</b> |

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**SIP: Coalfield Statement 1st July 2009**

| 2009/2010 Approvals | Approval<br>Date | SIP Allocation | Approvals | Balance |
|---------------------|------------------|----------------|-----------|---------|
|---------------------|------------------|----------------|-----------|---------|

|  |  |                |          |                |
|--|--|----------------|----------|----------------|
| <b>Budget Allocation for 2009/2010</b> |  | <b>237,142</b> |          |                |
| <b>Total</b>                           |  | <b>237,142</b> | <b>0</b> | <b>237,142</b> |
| <b>Balance</b>                         |  | <b>237,142</b> | <b>0</b> | <b>237,142</b> |

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**Community Chest: Coalfield Statement 1st July 2009**

| 2009/2010 Approvals | Community<br>Chest<br>Allocation<br>2009/2010 | Unclaimed/<br>Uncommeted<br>Community<br>Chest | Approvals | Balance |
|---------------------|---|--|-----------|---------|
|---------------------|---|--|-----------|---------|

|  |               |               |               |               |
|--|---------------|---------------|---------------|---------------|
| <b>Budget Allocation for 2009/2010</b> |               |               |               |               |
| Copt Hill                              | 10,000        | 2,231         | 4,500         | 7,731         |
| Hetton                                 | 10,000        | 2,487         | 3,725         | 8,762         |
| Houghton                               | 10,000        | 5,968         | 4,556         | 11,412        |
| Shiney Row                             | 10,000        | 2,500         | 3,550         | 8,950         |
| <b>Total</b>                           | <b>40,000</b> | <b>13,186</b> | <b>16,331</b> | <b>36,855</b> |
| <b>Balance</b>                         |               | <b>13,186</b> | <b>16,331</b> | <b>36,855</b> |