

REFERENCE FROM CABINET – 5 OCTOBER 2011

PROPOSALS FOR BUDGET CONSULTATION 2012/2013

Report of the Head of Law and Governance

1. Why has this report come to the Committee?

- 1.1 To seek the views of this Committee on a report considered by Cabinet on 5 October 2011.

2. Background and Current Position

- 2.1 The Cabinet, at its meeting on 5 October 2011 gave consideration to the attached joint report of the Chief Executive and the Executive Director of Commercial and Corporate Services. The report outlined proposals for the budget consultation strategy and framework to inform the preparation of the Budget for 2012/2013.
- 2.2 Copies of the 5 October 2011 Cabinet agenda have been circulated to all Members of the Council. Recommendations from the meeting will be reported orally to the Scrutiny Committee.
- 2.3 The report is referred to the Management Scrutiny Committee, for its views, in the context of the budget framework. Comments from the Scrutiny Committee will be reported back to Cabinet at its meeting on 2 November 2011.

3. Recommendation

- 3.1 The Scrutiny Committee is invited to consider and forward its views to Cabinet on the attached joint report of the Chief Executive and the Executive Director of Commercial and Corporate Services.

4. Background Papers

- 4.1 Cabinet agenda, 5 October 2011

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Head of Law and Governance

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