

NORTH SUNDERLAND AREA COMMITTEE

AGENDA

Meeting to be held on Thursday, 21st March, 2024 at 5:30pm

**This meeting will be held in Redhouse Community Centre,
Rutherglen Road, Sunderland, SR5 5LJ**

Membership

Cllrs D. Wilson (Chairman), S. Foster (Vice Chairman), M. Bond, M. Butler, K. Chequer, A. Chisnall, M. Hartnack, S. Johnston, J. McKeith, A. Samuels, A. Smith, P. Stewart, J. Usher, P. Walton and L. Vera

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Information contained in this agenda can be made available in other languages and formats on request.

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* Denotes an item relating to an executive function

ELAINE WAUGH
Assistant Director of Law and Governance

13th March, 2024

At a meeting of the NORTH SUNDERLAND AREA COMMITTEE held in the COUNCIL CHAMBER of the CITY HALL, PLATER WAY, ROAD, SUNDERLAND on 14 DECEMBER, 2023 at 5.30 p.m.

Present:-

Councillor Wilson in the Chair

Councillors Bond, Chequer, Chisnall, Foster, Hartnack, Johnston, A. Smith, Stewart, Vera and Walton

Also in Attendance:-

Lee Bell	-	Tyne and Wear Fire and Rescue Services (TWFRS)
Michelle Coates	-	Safer Communities Officer, Sunderland City Council
Peter Curtis	-	NE Sports, Area Network Representative
Richy Duggan	-	SCAG, Area Network Representative
Vivienne Metcalfe	-	Partnership and Community Resilience Manager, Sunderland City Council
Emma Peat	-	Gentoo
Kayley Richardson	-	Southwick Neighbourhood Youth Project (SNYP)
Joanne Stewart	-	Principal Democratic Services Officer, Sunderland City Council
Ruth Walker	-	SNYP, Area Network Representative

Chairman's Welcome

The Chairman welcomed everyone to the meeting and introductions were made.

Apologies for Absence

Apologies for absence were submitted on behalf of Councillors Butler, McKeith, Samuels and Usher and on behalf of Inspector Stephen Prested and Neil Guthrie

Declarations of Interest

Item 4 – North Sunderland Area Budget Report

Councillor Wilson made a DPI in the application for Neighbourhood Fund from Castletown Scouts for the mural project and left the meeting during consideration of the application. Councillor Foster took the chair for consideration of the application.

Councillors Foster and Stewart made open declarations in the application for Neighbourhood Fund from Redhouse Community Centre as members of the centre.

Minutes of the Last Meeting

Councillor Walton referred to the discussions that were held around motorcycle disorder and raised that he had requested that a multi-agency approach be taken towards the problem; asking that it be raised at future LMAPs meetings. Ms. Metcalfe advised that there had been a similar piece of work being undertaken as part of the HALO project which would be rolled out in the North Sunderland area.

1. RESOLVED that the minutes of the last meeting of the Committee held on 28 September, 2023 be confirmed and signed as a correct record.

North Area Committee Area Plan 2023-2026

The Chairman of the North Sunderland Area Neighbourhood and Community Board submitted a report (copy circulated) which provided an update on progress against the North Sunderland Area Committee Area Plan priorities which would be the focus for the Committee during 2023-2024.

(for copy report – see original minutes)

Councillor Foster presented the report which highlighted progress against the Committee's delivery plan, advising of areas of key action and progress. He also advised Members that the report attached the Committee's delivery plan which highlighted progress and shared good news stories and promotion of projects which were shared at every opportunity. The report also gave an update on the Council's Service Plans, specifically relevant to the North Sunderland area, which included a quarterly update on progress and was for information purposes only.

The information in the report having been fully considered, it was:-

2. RESOLVED that:-

- The progress and performance updates with regard to the North Area Committee Plan 2023-2026 be received and noted; and
- The progress update with regard to Sunderland City Council Service Plans – Area Priorities be received and noted for information.

Partner Agency Reports - Northumbria Police Update

Northumbria Police submitted a report (copy circulated) which provided the Committee with a community update and key performance information in relation to the North Sunderland Area.

(for copy report – see original minutes)

There being no representative in attendance, Ms. Metcalfe advised that any queries could be forwarded to herself via email and she would pass them on to Northumbria Police for a direct response, and it was:-

Members having fully considered the report, it was:-

3. RESOLVED that the update report from Northumbria Police be received and noted.

Partner Agency Reports – Tyne and Wear Fire and Rescue Service

The Tyne and Wear Fire and Rescue Services submitted a report (copy circulated) which gave performance monitoring details in relation to local indicators for the Committee from 13 September to 30 November, 2023.

(for copy report – see original minute)

Mr. Lee Bell, Station Manager, TWFRS, took Members through the report advising of the numbers of deliberate primary and secondary fires, giving a ward breakdown and providing an incident heatmap by ward.

In relation to discussions around bonfire night, Mr. Bell advised that it had been better this year, with less intent and deliberate acts on colleagues. It had still been a challenging time but the severity had been a lot less and crews had felt a lot safer when attending incidents.

There being no further comment or questions for Mr. Bell, it was:-

4. RESOLVED that the item be received and noted.

Partner Agency Reports - Report of the North Area Voluntary and Community Sector Network

The Voluntary and Community Sector Network submitted a report (copy circulated) which provided an update with regard to the North Sunderland Area Voluntary and Community Sector network.

(for copy report – see original minutes)

Ms. Ruth Walker, Area Network Representative, took Members through the report advising that the network had met three times in June, September and October, 2023 and shared the agenda items that had been covered. She also provided an update in relation to the Sunderland Voluntary Sector Alliance (SVSA) from November 2023.

Ms. Metcalfe advised that since the agenda had been printed the network meeting had a presentation on digital dashboards and advised that they intended to bring a similar item to a future meeting of the Neighbourhood and Community Board for Members' information.

Councillor Chequer raised concerns that the household support funding was coming to an end and the impact that would have on residents; adding that she was keen to look at everything they could do locally to help those that it would affect the most and asked that it be included in future conversations. The Chairman asked that it be included as a future item for consideration.

Members having no further comments or questions, it was:-

5. RESOLVED that the report be received and noted.

Partner Agency Reports - Gentoo Update

Gentoo submitted a report (copy circulated) which provided an update with regard to the work undertaken by Gentoo between September to December, 2023.

(for copy report – see original minutes)

Ms. Emma Peat, Neighbourhood Manager, took Members through the report advising of the current situation in relation to allocations of properties, upcoming estate walks, work undertaken by staff on bonfire night and the Gentoo Christmas campaign.

Councillor Chequer commented that there had been a lot of concerns regarding damp and mould in properties adding that she was disappointed that information on the issue had not been included within the report. Ms. Peat advised that there was now a specialist team dealing with those issues who looked to prioritise customers as and when they reported any problems.

In response to a query from Councillor Johnston, Ms. Peat advised that she would look to get feedback on the longer term plans for areas where properties had been demolished.

In relation to average waiting times for the allocation of properties as raised by Councillor Bond, Ms. Peat advised that she would feed this back and look to see if it could be included in future reports.

Having no further comments or questions, it was:-

6. RESOLVED that the report be received and noted.

North Sunderland Area Committee Budget Report

The Assistant Director of Housing and Communities submitted a report (copy circulated) which provided a financial statement as an update position on progress in relation to allocating Area Committee Neighbourhood Funds and Community Chest and presented proposals for further funding requests.

(for copy report – see original minutes)

Ms. Metcalfe, Area Community Development Lead, presented the report drawing attention to the recommendations detailed therein.

In relation to the application for funding for the Motorcycle Disorder Taskforce Project, Members had discussions around the performance measures that would be reported back to the Area Committee. Ms. Coates advised that it would not be a problem to provide data and that she would be more than happy to return to the Committee in

three months time to review the work that had been undertaken and consult with Members about what could be done further.

With regards to social media, Ms. Coates explained that they had recently undergone some training and met with the data protection team so that they were aware of what could be shared and they could then actively manage social media accounts, promoting the work and enforcement action that had been carried out.

Councillor Hartnack commented that Councillors should be provided with the contact details for the Anti Social Behaviour Officers so that they could report problems directly with them and Ms. Coates advised that this was not an issue but they should not be shared with members of the public. She also advised that at present there were no dedicated forms on the Council website for the public to report incidents of anti-social behaviour so this was something they were devising.

There being no further questions or comments, it was:-

7. RESOLVED that:-

- (i) the financial statements as set out in tables 1 and 2 be received and noted;
- (ii) the application for £20,000 of Neighbourhood Fund from Sunderland City Council for the Motorcycle Disorder Taskforce Project be approved;
- (iii) the application for £10,000 of Neighbourhood Fund from Redhouse Community Centre for the Refurbishment Project be approved;
- (iv) the application for £21,774 of Neighbourhood Fund from Castletown Scouts for the Castletown Mural Project be approved; and
- (v) the approvals for Community Chest supported from the 2023/2024 budget as set out in the report be noted.

The Chairman thanked everyone for their attendance and closed the meeting.

(Signed) D. WILSON,
Chairman.

21st March 2024

REPORT OF THE CHAIR OF NORTH SUNDERLAND NEIGHBOURHOOD AND COMMUNITY BOARD

North Area Committee Delivery Plan 2023-2026

1. Purpose of Report

1.1 This report is to provide an update of progress against the Area Committee's Area Plan priorities, which will be the focus for the North Area Committee during 2023-2024.

2. Background

2.1 The Area Committees are part of the Council's Executive Function. The purpose of the Area Committees is to:

- Lead on the development, implementation, and effective delivery of an Area Plan, working closely with residents to ensure the plans include all main priorities for the Area, which enables residents to be resilient, The Area Plans are linked to the City Plan and other significant strategies for the city.
- Actively encourage local residents to become involved in shaping the Area Plan, ensuring delivery of activities to support matters which affect them.

2.2 The Article 10 Area Committee Area Plans for 2023 - 2026 were agreed by Area Committees in June 2023 and approved at Cabinet in July 2023.

2.3 It is now the responsibility of each Area Committee to deliver their agreed priorities to support the delivery of the Area Plan.

2.4 The Neighbourhood and Community Board supports the work of the Area Committee and specifically the delivery of the Area Plan. The Boards are chaired by the Vice-Chair of the Area Committee and are practical and action-orientated groups. The role of the Board is to respond to all priorities in the Area Committee Area Plan, as agreed by the Area Committee. They develop and implement plans for the delivery of each priority and make recommendations to the Area Committee based on information and research and working closely with partner agencies, particularly the VCS, to ensure effective delivery of the plan.

2.6 The Board is not a decision-making body, the work of the board is presented to each Area Committee via this Report of the Chair of the Neighbourhood and Community Board. The purpose of the report is to update on progress in relation to the delivery of the Area Plan in addition to making any recommendations of the Board to the Area Committee for final approval. Funding decisions to support delivery of the plan can be found at **Item 4 Area Budget Report**

2.7 Additionally all Sunderland City Council Service leads, when producing Service Plans this year, provided a list of Area Priorities, where relevant, for each of the five geographical Areas of Sunderland and have agreed that regular updates for those priorities will be appended to this report, to the relevant Area Committee, to provide quarterly performance updates (**Annex 2**)

3. Area Committee Area Plan 2023-2026- Areas of Key Action and Progress

- 3.1 Colleagues from Highways attended the November 2023 Neighbourhood and Community Board to consult with members regarding the development of the North highways maintenance programme for 2024-2025. Further updates were received and Members put forward areas for consideration in the 2024-2025 programme. The suggested locations have been assessed and following discussions at the February 2024 Board meeting recommendations are contained at **Annex 3** to this Report.
- 3.2 November Board 2023 received feedback from Marion Dixon, Assistant Director of Regulatory Services and Craig Mordue, Assistant Director of Transport and Infrastructure on their service areas.
- 3.3 An Extra Ordinary Board was held in December 2023 for members to receive feedback from Marc Morley on Environmental Services
- 3.4 Attached as **Annex 1** is the North Area Committee Delivery plan which highlights progress against the Area Committee plan. Good news stories and promotion of projects are shared at every opportunity.
- 3.5 Attached as **Annex 2** is an update on Sunderland City Council Service Plans - Area Priorities, specifically relevant to the area, including a quarterly update on progress for information purposes only.

4. Recommendations - Members are requested to:

- 4.1 Consider the progress and performance update with regard to North Area Committee Area Plan 2023- 2026. **Annex 1**
- 4.2 Consider the progress update with regard to Sunderland City Council Service Plans - Area Priorities, for information purposes only. **Annex 2**
- 4.3 Consider and agree the recommendations of the Neighbourhood & Community Board regarding the Highways Capital Maintenance programmes for the North for 2024 – 2025 and consider and agree the Fulwell Ward capital maintenance programme for 2024 – 2025 attached at **Annex 3**

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Vivienne Metcalfe, Partnership and Community Resilience Manager

Item 2 Annex 1

North Area Committee Delivery Plan 2023 - 2026

Updated March 2024

The Area Plan commits the Area Committee to a number of priorities, which will be delivered within the North of Sunderland. This Delivery Plan provides an update on progress on the Area Committee's Area Plan and will be monitored by the Area Committee and actions will be addressed throughout the next three years via the North Neighbourhood and Community Board

Priority	Progress Update
Dynamic Smart City We Will Have	
North Ward Based Raising Aspiration Projects	<ul style="list-style-type: none"> • Ward Meetings Held <ul style="list-style-type: none"> • Castle – 4th August 2023 • Redhill – 4th August 2023 • Southwick – 18th September 2023 • St. Peters – 25th October 2023 • Fulwell – 20th September 2023 • Ward Based Raising Aspiration Projects which end December 2023 have been successful with funding applications via the Links for Life Programme until 31st December 2024 • Southwick, St. Peters and Fulwell Ward Based Raising Aspiration Projects are now fully delivered and complete with full updates on the projects provided to Members In February 2024.
North Communication Project	<ul style="list-style-type: none"> • 2nd Newsletter Circulated May 2023 • Currently developing content for Newsletter to pick up celebrating projects awarded funding June – Dec Area Committee and delivery of funded projects

<p>Benefit Advice/Guidance for Residents Focusing on Digital Inclusion</p> <ul style="list-style-type: none"> Digital Inclusion linked to UKSPF Digital Hubs in the North (funding in place) 	<ul style="list-style-type: none"> Go Online Sunderland 1st Edition Digital Inclusion Newsletter shared with Area Committee 1st September 2023 UKSPF (UK Shared Prosperity Fund) Digital Health Hubs Update: <ul style="list-style-type: none"> Sites across the North are currently undergoing surveys to identify upgrades required which will include enhancing wifi capabilities, upgrade of digital devices/furniture, upskilling of staff/volunteers Locations shown in Amber are on a waiting list for future investment, subject to future funding being secured. <ul style="list-style-type: none"> Southwick Community Project: The Salvation Army, Southwick Roker Life Church, Roker Thompson Park Community Centre, Southwick Friends of Fulwell / NE Sports, Monkwearmouth Academy, Fulwell Downhill Community Hub, Downhill Castle Ward Hub, Castle February 2024 Board received a presentation on Digital Dashboards for the Wards and members agreed the development of a Task and Finish Group to explore the support available for residents and the potential of adding value.
<p>Regular Updates on the Delivery of Low Carbon Initiatives in the Community</p>	<ul style="list-style-type: none"> Presentation on Low Carbon initiatives received June 2023 Ward Tree Planting Suggestions across the North submitted for consideration Ward Tree Planting scheme expected Winter 2023 is at Roker Park with plans to plant 50 heavy standards subject to further checks and discussions with Natural England Further tree planting schemes to be reported on for 2024 - 2025
<p>Healthy Smart City We Will Have</p>	
<p>Provision of a Wide Range of Youth Activities Particularly in Areas Suffering from Anti-Social Behaviour</p>	<ul style="list-style-type: none"> £20,000 ring fenced for Youth Feb Board received evaluations and an update on the 2022 – 2023 delivery of youth activities funded by Area Committee, members agreed to: <ul style="list-style-type: none"> Re-invigorate the Task and Finish Group Develop an updated Call for Projects

	<ul style="list-style-type: none"> • Recommend an alignment of £4,000 per ward to add to the remaining ward balances to March 2024 Area Committee • April 2024 Board to consider Call for Projects and release to the VCS Network • June 2024 Area Committee to consider applications
A North Quarry Run	<ul style="list-style-type: none"> • Park run is due to commence the end of September 2023 • Set up fees have been now paid to parkrun • Volunteers have been engaged and have begun to undertake core training • The project has received support from the parkrun ambassador in establishing the route and other areas of the required / necessary for the set up. • The volunteer project team have undertaken the required training • Equipment is purchased and routes finalised with run planned to be operational March 2024
Supported the Delivery of a Play Zone Project	<ul style="list-style-type: none"> • Work has progressed and the design has been informed by a community engagement exercise. Residents want to see the new facility as a safe space with the opportunity play sports such as football, basketball and netball. Football Foundation have approved application in principle and £50,000 secured from Health City Fund as match. Construction is hoped to start before the end of 2023 – currently in the planning process. • Planning application successful
Health Related Projects	<ul style="list-style-type: none"> • £10,000 ring fenced for future health related projects- potentially air quality monitoring therefore on hold for now to be discussed at future Board
Wildlife, Walking, Cycling and Running Destinations <ul style="list-style-type: none"> • Hylton Dene 	<ul style="list-style-type: none"> • Ward members currently meeting with Environmental Services and feedback has been provided
Wide Range of Social Prescribing Services and Activities	<ul style="list-style-type: none"> • UKSP Funded Links for Life Call for Projects circulated to North VCS Network members 4th September 2023. The programme will build on the learning from the warm and welcoming spaces, ensuring we are able to offer services and support within our communities – support and activities which bring residents together, enable active engagement and improve health, wellbeing and financial resilience. • Successful projects within the North:

- Roker Life - Establish a portfolio of activities at the community hub - including specialist exercise, cookery, gardening, food growing, creative crafts, community fridge project, family activities, volunteer training, digital support (digital hub), to promote wellbeing and reduce the impact of the cost of living crisis, whilst bringing the community together and offering the opportunity to make new social connections. Activities will be open to local adults and families and will be free to all. Quarterly blocks of delivery approx. 20 hours per week
- Sunderland Community Action Group - By working with local young people from all backgrounds we will engage and support them to make better informed choices, enabling them to take advantage of a range of positive opportunities made available to them. We want young people to become happier, healthier, safer and more linked for life. 4 x Youth Sessions per week 1 x Sports & Cycle Session per week
- Redby Community Centre - Links for Life will support the regeneration of Redby Community Centre as a fully inclusive community venue that will actively meet/target the needs of the most vulnerable within the community. Providing a cohesive approach via a range of programmes that will proactively improve holistically the health and wellbeing of local residents. 4 Sessions per week Jan - Dec. Exercise, Arts & Crafts, Walking, Talking, Sport, Family targeted activities and exercises, offer of transport of those that may find it difficult to get to the Centre
- Community Opportunities for Castle and Redhill Wards - A range of activities will be available including coffee afternoon, finance/benefit advice, household support, keep warm packs, employability, arts & crafts, walking, trips, parent and toddler groups, bingo etc from warm and safe spaces in Downhill Hub (Digital Hub), The Castle, Redhouse CA and Castletown Church. We will help residents to improve their health and well being and will signpost and work with external partners to access additional support as required. Weekly session (2hrs) alternating from 4 venues within Castle and Redhill Wards
- Southwick Neighbourhood Youth Project - Using three themes we aim to improve the lives of the residents of Southwick; to do this we will address issues around the cost of living crisis; provide a community support hub and deliver a youth work programme. 12.5 hours per week. In partnership with Thompson Park CC (Digital Hub) Foodbank and Community Fridge Project,

	<p>Cooking/Recipes, Benefits Advice, Support, Careers, Health & Wellbeing Activities - Exercise, Dance etc, Youth Work Projects</p> <ul style="list-style-type: none"> • North East Sport Fulwell Links for Life - Providing a Family/Community Wellness Hub offering a wide range of services and activities to the local community - youth support, digital inclusion/literacy, health and wellbeing, cultural & community events, family support & community outreach, healthy lifestyle initiatives, volunteer engagement. 12 hours per week • Projects have commenced January 2024 and regular updates and promotion provided via project lead social media pages and North Sunderland social media page
<p>Vibrant Smart City We Will Have</p>	
<p>Delivery of a Wide Range of Heritage and Culture Projects</p> <ul style="list-style-type: none"> • Hylton Castle – Current NF Project • Crossley Project • Southwick Illumination Project – Current NF Project up to 2024 • Fulwell Christmas Lights • Redhill Community Christmas • Cenotaph Area in Redhill • Castle Mural Project 	<ul style="list-style-type: none"> • Area Committee June 2023 funding awarded for Crossley Project • Area Committee June 2023 funding awarded Fulwell Christmas Lights Project • Culture House – Leanne attended July 2023 Board • Redhill Community Christmas – Ward members currently developing proposals via the Ward Improvement Budget. Decision on funding made via responsive decision with a Santa is Coming to Redhill event to be held on 30th November 2023 and lighting to be installed early December 2023. Successful Redhill event delivered and lighting installed on living tree December 2023 • Successful Southwick Switch on Event held on Friday 24th November 2023 • Castle Mural Project – Ward Improvement Project - November Board agreed for full application to be presented to December 2023 Area Committee. Area Committee December 2023 awarded funding for the Castle Mural Project
<p>North Events programme</p> <ul style="list-style-type: none"> • Battle Re-enactment • Thompson Park Event • Future Events 	<ul style="list-style-type: none"> • Successful Battle Re-enactment Event delivered 29th and 30th July 2023 with over 10,000 visitors • Thompson Park Event unfortunately cancelled twice due to the weather – expected to be rescheduled Spring 2024
<p>Regeneration of Thompson Park</p> <ul style="list-style-type: none"> • Thompson Park Refurbishment – Current NF Project 	<ul style="list-style-type: none"> • All new play areas and refurbishment complete July 2023

<ul style="list-style-type: none"> • Accessible Kit 	
<p>Support to VCS & Community Hubs</p> <ul style="list-style-type: none"> • Downhill Hub – Current NF Project • Hylton Castle Community Hub • Redhouse Community Association • Community Warden Project to support community hubs 	<ul style="list-style-type: none"> • Redhouse Community Association Expression of Interest for Neighbourhood Fund to be presented to November Board • November Board agreed for Redhouse Community Association full application to be presented to December 2023 Area Committee • December 2023 Area Committee awarded funding for Redhouse Community Association Refurbishment Project.
<p>Redevelopment of Downhill Wheeled Sports Park Site</p> <ul style="list-style-type: none"> • Development of site into a Great North Forest 	<ul style="list-style-type: none"> • Area Committee June 2023 funding aligned for the development of a project which regenerates the site. Meeting held 7th August to commence discussions and planning • Property Services are currently securing a cost for demolition of the Skate Park and an update will be provided to Ward Members
<p>Delivery of Roker & Seaburn Washing Facilities Project</p>	<ul style="list-style-type: none"> • Area Committee June 2023 funding awarded for the delivery of the project
<p>Delivery of a Project which Addresses Motorcycle Disorder</p>	<ul style="list-style-type: none"> • November 2023 Board received a report on a Motor Cycle Disorder Taskforce Pilot and considered proposals to support Sunderland City Council with an additional ASB Officer, preventative measures and electric bikes for Northumbria Police – Board agreed full application to be presented to December 2023 Area Committee –December 2023 Area Committee awarded funding for the Motor Cycle Disorder Taskforce Pilot project

Item 2 Annex 2

Sunderland City Council Service Plans – North Area Priorities for information purposes only

ADULT SERVICES: Strategic Commissioning Team and Strategic Safeguarding Team

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Bodmin Assessment Service	Development of an assessment service for adults with mental health needs, in partnership with the Registered Social Landlord	TBC	10/23	The consultations with current residents and families have been completed. New accommodation / service provision has been identified for the residents and work with SCAS/ASC Social Work teams to progress these moves is ongoing.
Rotherham Road	Development of Supported Living Accommodation for adults with social care, support and accommodation needs, in partnership with the Registered Social Landlord	2/23	10/23	All building works are complete. Residents have been identified and work with SCAS/ASC Social Work teams to progress these moves is ongoing. Property will be handed over to SCAS from Bernicia early September. New residents will start a phased move into the service from September 2023. All 3 tenants have moved in. Service fully operational
Fulwell Community Resource Centre	Redevelopment of building-based day care services	4/23	TBC	Building surveys have been undertaken by Property Services and improvement works have been identified. Discussions are ongoing in relation to the implementation of the improvement works. Due to the implications around Reinforced Autoclaved Aerated Concrete (RAAC) and the immediate need for SCC to prioritise surveys/inspections across the Councils building assets in the short term, Property Services are unable to take forward the required works in the day

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
				centres. We are continuing the discussions with SCC on options that can support Commissioning to take the development work forward.
Brunswick Rd Assessment Service	Development of an assessment service for adults with mental health needs, in partnership with the Registered Social Landlord	TBC	4/24	7 tenants have been supported to move to alternative accommodation with the final 2 awaiting a move in date for their new accommodation. Internal refurbishment work to be identified and completed once the final tenants have moved out. The development work will start early April 2024 with an estimated completion date Summer 2024. There will be 9 units when the property opens as an assessment service following a 4-month refurbishment. SCAS are the care provider.

City Development: Economic Regeneration

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
North East Community Forest 2023/24 planting	Tree and hedgerow planting at a series of individual sites as part of Low Carbon Framework. Options for sites in each area to be assessed and then discussed with Neighbourhood & Community Boards	9/23	3/24	Individual planting schemes developed in further detail, with some requiring further consultation before the overall programme is finalised. Seven sites currently have in principle funding approval: Holmeside Phase 2 (East); Hetton Primary School (Coalfield); Rickleton Primary School (Washington); Roker Park (North), Silksworth Ski Slope and Pit Wheel (West); Doxford Park (East); Ryhope Junior School (East). An additional 3-4 sites are also being considered and are currently at the feasibility stage.

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
				<p>Ten tree planting sites will be delivered by the end of April 2024, by an external contractor. This will deliver around 17 hectares of planting and be funded by c.£300,000 of external funding from the Government's Trees for Climate Fund. The 10 sites are at: A182 Shiney Row; Houghton Kepier Academy; Hetton Primary School (Coalfield); Rickleton Primary School (Washington); Roker Park (North); Silksworth Recreation Centre and Ski Slope (West); Holmeside; Doxford Park (park); Diamond Hall Junior Academy; Ryhope Junior School (East).</p>
<p>Low Carbon Framework and Action Plan</p>	<p>Range of city-wide low carbon programmes and projects across the seven strategic priority areas to include implementation within individual Area Committee areas</p>			<p>Additional green-infrastructure projects (over and above NE Community Forest activity) include 'Tiny Forests' schemes to be planted at Sandhill View Academy (West) and Hudson Road Primary (East) subject to feasibility and final approvals; Link Together Heritage Lottery bid for £915,000 has been submitted – if successful it will support greenspace uplift to 13 sites across the Coalfield.</p> <p>Sunderland City Council continue to work in partnership with energy suppliers Utilita and E.On on the current phase of Energy Company Obligation (ECO4), which requires energy suppliers to implement energy efficiency improvements in residents' homes. The scheme is aimed at lower income and/or vulnerable households and less energy efficient properties with the aims of tackling fuel poverty, reducing carbon emissions from the domestic sector and improving thermal comfort. The ECO4 scheme was launched in October 23 and is available to residents in all areas of Sunderland (city-</p>

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
				<p>wide). Utilita included a particular focus on engaging with residents in Sunderland North and E.On with residents in Sunderland East until the end of June 2024 to raise awareness of the scheme and its benefits to residents. Eco-4 will run to 2026 across the city.</p> <p>In addition to the 10 NE Community Forest projects, there will be 1 Tiny Forest project planted (at Hudson Road Primary School) in 2023-24. The Sandhill View scheme is under review- funding is in place to deliver the 2nd Tiny Forest in the 2024-25 period. The Link Together Heritage Lottery bid for £915,000 will be determined in March 2024- if successful, the project will commence from April and run until end of March 2026.</p>

City Development: Regulatory Services

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Sara (currently national lottery funded) (09/20 – 08/21 funded by VRU)	1 x Community Engagement Worker and office costs, volunteering expenses and training, provision for events.	09/20	08/25	Project continues to deliver agreed aims and outcomes via the SARA Strategic Board. External Evaluation is in year 2 of a 3-year evaluation. more in depth update can be given to forthcoming AC meetings if required.

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
				<p>Feb 24 - Currently reviewing SARA Action Plan and priorities.</p> <p>Moving forward; we will also be looking towards sustainability options and future planning for the project.</p> <p>Year 2 of SARA Evaluation Report to be taken forward to SARA Board for discussion / agreement.</p> <p>Since Sept 2020; SARA has directly secured and / or supported to secure nearly £1.2 million additional investment into the Southwick Ward area via actual funding or donations.</p> <p>A paper will go to November Board meeting outlining the new Motorcycle Disorder team and the ask of AC</p> <p>MD taskforce went live Dec 23. snapshot of results so far:</p> <p>Patrols: 52 Leaflet drops:52 Multi-agency meetings:0 Nights of action:2 Drone deployment:0 Social media posts:1 Call backs:15 Home Visit:2 ABA:1 CPW:1 Vehicle Seizures:1 Arrests/summons:2</p>

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Thompson Park Event	Community Event		8/24	Postponed twice due to inclement weather therefore expected delivery Spring 2024
Hylton Castle Battle Re-enactment	Hylton Castle event		8/23	Event successfully held – supported by events funding

CORPORATE SERVICES: Smart City Team

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Digital Inclusion	Delivery of a range of DI initiatives subject to interest/approval	4/23	4/26	<p>Significant work ongoing, a newsletter is available and can be circulated if of interest and further information can be found in the City Resources section of our website: www.sunderlandoursmartcity.com</p> <p>In addition, Digital Dashboards have been produced for every ward detailing the existing digital provision, challenges, and potential opportunities for consideration.</p> <p>A follow-up meeting has been held with North Board outlining specific opportunities and further meetings can be arranged as appropriate.</p>
Smart Cities	Opportunities for a range of digital and data solutions e.g. interactive play, smart bins etc	4/23	?	<p>Significant work ongoing, further information can be found across our website and in the Innovation Challenges section: www.sunderlandoursmartcity.com</p>

ENVIRONMENTAL SERVICES: Bereavement Services

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Cemetery Improvements	Prioritisation of improvement measures within area cemeteries according to an assessment of risk, need and local demand	June 22	Ongoing	<p>Meetings: The Cemetery Improvement Boards are now established and convene bi-monthly bringing together representatives from local Ward Members and managers from relevant Council departments. These meeting serve as a platform to identify pressing issues and local concerns in each cemetery and to reach agreement on the priority attached to each.</p> <p>As part of the ongoing cemetery improvement works led by the Cemetery Improvement Boards, work is advancing on the enforcement of cemetery regulations relating to unauthorised items and enclosures on lawn section graves. Signage has been erected in relevant cemetery sections providing advanced notice of the removal of unauthorised items, and work to remove relevant items will begin as soon as ground conditions allow.</p> <p>As consultation with Board Members continues on all actions, the CIB continue to receive updates on any developments in this respect.</p> <p>As part of the memorial safety programme in all cemeteries, safety audits have now been conducted and initial findings from our consultants have been received. Further review is required and agreement on the work required work schedule, costs and processes. Further updates will follow.</p> <p>Cemetery Improvement Board (CIB) meetings continue on a bi-monthly basis. As regulatory</p>

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
				<p>enforcement becomes part of business as usual, and the memorial safety testing programme is underway, cemetery specific action plans will deliver on improvement works specific to each cemetery dependant on local requirements and need.</p> <p>In addition to the regulatory enforcement and MST programme, the board have also reviewed options to improve cemetery maintenance and increased signage relating to issues around the control of dogs in cemeteries.</p> <p>Memorial product development and management of historic memorial sponsorship terms now also receives focus by the CIB Members, with many new processes agreed and implemented following discussion and agreement within the group.</p>

ENVIRONMENTAL SERVICES: Local Services

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Glyphosate Trial	A trial project to help us understand the impact of alternative weed control options in different environments, with a view to the potential elimination of the use of herbicides in weed killing.	1 st April 2023	September 2023	The 2023 trial which commenced on the 1st of April which is due to conclude on the 30th of September 2023 is enabling Local Services to ensure we capture a full weed season. The process is allowing us to monitor the impact of using alternative methods to Glyphosate, understand how effective other weed control methods can be, the impact these treatments have on the effectiveness of maintenance, resource,

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
				<p>costs, equipment/training requirements, environmental and visual impact, and importantly the views of our residents.</p> <p>To date detailed records on all aspects of the trial are being gathered and analysed. Aspects such as:</p> <ul style="list-style-type: none"> • Application process • Environmental Impact • Cost • Effectiveness • Resident Feedback <p>We are continuing to engage with residents, our wider council colleagues, key city stakeholders and neighbouring authorities.</p> <p>We are also engaging with several other Authorities and organisations such as Cardiff Council, South Lanarkshire Council, Brighton Council the Amenity Forum and APSE.</p> <p>A final report will be produced and published following the conclusion of the trial. The further targeted trials which started in April have continued into November 2023. The detailed trial will provide clear evidence to review, enabling consideration of the available options, cost and resource implications for each method tested.</p> <p>The results of the trial will inform the appropriate next steps.</p>

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
				<p>The trial has now concluded, findings are currently being compiled into a detailed report.</p> <p>A market feasibility study via procurement is also now underway to establish costs and availability of alternative weed control equipment.</p>
Tree Surveying	A citywide tree inspection and mapping project.	May 2023	2027	<p>Tree inspections and mapping commenced in May 2023. Starting in the East area to date we have surveyed and digitally mapped over 5000 trees. The survey will move into the West area over the coming weeks. The survey will enable SCC to fully understand our tree stock, which will in turn increase our ability to manage the risk more effectively. The survey will also facilitate a much more proactive approach to tree planting and replacement, establish how much carbon as a city our trees can sequester, it will also inform us of the overall impact of Ash Dieback disease. The data base as it grows will provide a deeper case by case record of each tree and its inspection record which will improve member and customer journeys as the information held will provide more detailed information when responding to customer requests and complaints.</p> <p>As of 9th of November 9,353 trees have been surveyed.</p> <p>As of the 20th of February 12,757 trees have been surveyed.</p> <p>Following completion of the East and West areas, Mowbray, Barnes and Roker Green Flag parks have</p>

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
				now all been surveyed. The Inspection programme is now focusing on the North Area.
Plantation Programme	Plantation Maintenance Scheme	March 2023	April 2026	<p>Sunderland City Council are responsible for the management of approximately 185 hectares of plantation across the city. Over several years plantation management has been limited meaning they have become dense and unmaintained leading to the overall health and diversity of the plantation being negatively affected. The location of many of the city's plantations mean they grow relatively close to property boundaries and in some cases encroach gardens and fence lines. As a result, the Council receive high volumes of requests and complaints related to plantations. The Council are aware that in order to manage the potential adverse impact upon the health and lifespan of the plantations that a programme of works is required in some locations. The locations in which work is planned have been prioritised by considering condition, the risk posed whilst taking into account member and resident feedback.</p> <p>The work will comprise of thinning operations, which refers to the practice of selectively removing some trees from a woodland or plantation to promote the growth and health of the remaining trees.</p> <p>The plantation programme is progressing well with over 50,000 sqm of woodland maintained.</p> <p>Resident feedback has been very positive and of the initial 37 priority sites 19 are now complete.</p>

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
E Technology Trials	Trialling alternative Electric equipment to replace petrol fuelled kit to reduce carbon emissions.	May 2023		<p>We continue to trial alternative kit not only to reduce carbon emissions but to reduce the hand arm vibration some kit exposes our workforce to. To date we have tested Electric hedge trimmers, chainsaws, strimmers and grass cutters. We are hoping in the coming weeks to explore hybrid chipper technology. We are also working with our fleet team to future proof our kit replacement programme factoring in the feedback we capture as part trials and are confident that over a period of time to further reduce our reliance upon petrol tools and equipment.</p> <p>Trials are continuing with appropriate tools being considered as part of our fleet replacement capital programme.</p> <p>Following E Tech trials, various kit has been introduced into our operational teams. The kit not only reduces the hand arm vibration levels our operatives are exposed to, it also supports the Council's low carbon agenda.</p> <p>The kit includes, E Blowers, E Gum removal packs, E Chainsaws, E Hedge Trimmers and a Hybrid Chipper.</p> <p>We are continuing to explore other E solutions and are currently trialing a E Mechanical Sweeper.</p>
Bunny Hill Fencing	Fencing project to prevent ASB motor bike and quad access.	April 2023	July 2023	Fencing has been installed and positive feedback received
Blue Flag Information Boards	Information Map Boards to meet Blue Flag eligibility.	April 2023	June 2023	New Display Cases and Map Boards are erected and look really good. Positive feedback received.

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Park Signage	New Park Signage at Roker Park & Hylton Dene	April 2023	March 2024	New boards are erected and look really good. Positive feedback received.
War Memorials	Improvement of GM offering at Fulwell War Memorial	October 2023	November 2023	Reduction of hedges and opened up the memorial with the thinning out of the surrounding bushes, to improve appearance and help reduce ASB.
Waste Bins	New Free Standing Waste Bins Dovedale Road Shops & Southwick Green	June 2023	October 2023	New bins requested at Dovedale Road Shops by residents and local members. New bins at Southwick Green arranged to replace existing units that were old and beyond economical use. New bins will enhance The Green visually and help the presentation of future Britain in Bloom entries led by the SARA Project with support from Local Services
Waste Bins	Replacement of damaged, rusted, and unfit for purpose post mounted bins. Coastal / Riverside gateway route including Dame Dorothy Crescent from Harbour View to the Wearmouth Bridge	November 2023	March 2024	Multiple post mounted bins are damaged, corroded, or are faulty beyond repair, or missing doors for example. Program of replacement to occur ahead of Spring 2024. Program of assessment and replacement to be completed by April 30 st 2024
Wildflower Introductions	Craigavon Road – outside the Castle Blackwood Road – Community Centre. Keir Hardie Way – Halfway House. Redhill – St Cuthbert’s Church. Fishermen’s Cottages – Whitburn Bents.	March 2024	May 2024	Repeat introductions of Annual Native Species & Euroflower Wildflower planting at Key High Profile Locations in all 5 wards of Sunderland North. Rotavating and re-seeding to be completed by May 2024 Seed purchased to facilitate further scheme rollouts.

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
	Dovedale Rd – Fulwell Methodist Church. Torver Crescent – Mere Knolls Cemetery Entrance. Roker Park. St Peter’s - Churchyard.			
Seaburn & Roker Beach Promenades, Blue Mixed-Recycling Shroud Bins	Seaburn Beach Blue Flag & Seaside Award Promenade Roker Beach Blue Flag & Seaside Award Promenade	Jan 2024	March 2024	<p>Introduction of 6 new 240 litre blue coloured shroud bins, marked for Mixed-Recycling use, with 3 to fit on the Blue Flag stretch of promenade at Seaburn and a further 3 for Roker Blue Flag promenade at Roker</p> <p>As part of feedback for suggested enhancements received from Keep Britain Tidy Blue Flag & Seaside Award judging in 2023, Sunderland have invested in the provision of recycling bins at key access and exit points on to Seaburn and Roker beaches. The chosen colour for the clearly marked bins matching the colour of the city’s household recycling bins that are easily recognisable.</p> <p>Bins will be installed ahead of the upcoming summer season.</p>
Seaburn & Roker Beach Promenades, Display Boards	Beach Code of Conduct Signage	Jan 2024	April 2024	<p>Introduction of new Code of Conduct notices to compliment the recently installed Blue Flag display maps and cases at Seaburn and Roker.</p> <p>As part of feedback for suggested enhancements received from Keep Britain Tidy Blue Flag & Seaside Award judging in 2023, Sunderland continues to work hard to meet and exceed the suggested enhancements identified by visiting judges.</p>

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
				Signage is currently in production and will be introduced ahead of the 2024 Bathing Season.

ENVIRONMENTAL SERVICES: Winter Maintenance

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Winter Smart Solutions	Trials of several infrared road surface sensors across the highway network.	Continue through the winter of 2023/2024	Testing, development, and evaluation of technology and installation options remains ongoing through the winter of 2023/2024	Following the trial of 10 smart sensors at a variety of key locations across the city through the winter of 2022/23, the detailed findings of the trial have enabled the Environmental Services Winter Maintenance Team, to further improve the planning for the essential replacement of the city's Vaisala weather station network and ensure that the positioning of the new equipment is optimised in response to the current and future development of new key routes and any road network changes across the city. With the new installations of modern Vaisala equipment occurring from Summer 2024, the road users of Sunderland can be assured the city will have some of the most advanced weather monitoring and forecasting equipment available, provided and supported by one of the main market leaders in the industry.
Winter Service Review	Comprehensive review of the Winter Maintenance Service	Spring 2024	Autumn 2024	Following on from the review undertaken 2023, the 2024 review will commence following the completion of this year's winter maintenance period. The review takes in all aspects of the Winter Service. A key focus of the review is the priority network coverage. The review process is be based upon the requirement to deliver an efficient resilient service for

				the residents of Sunderland and the commuting public, whilst also meeting any legal requirements, adhering to best practice and meeting deliverable expectations with a finite resource. Where there are legislative changes, the policy will be reviewed immediately, and further approval sought from the Council. All recommendations produced by The Department for Transport and the UK Road Liaison Group along with identifiable best practice are considered during the annual review.
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HEALTH HOUSING AND COMMUNITIES: Area Arrangements

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Developing the community support offer, working closely with the voluntary sector to enable maximise positive outcomes from Social Prescribing	Supporting VCS to develop their capacity to deliver commissioned services within communities	April 2023	March 2025	UKSPF funds secured to support VCS in Sunderland to deliver 12 months of community support across the city. VCS providers will support the establishment of the Links for Life social prescribing programme in Sunderland, signing a delivery charter, ensuring a digital platform is developed and delivery is evaluated to inform future community support service delivery
VCS Alliance – growing capacity of voluntary and community sector	Continue to work in partnership with the voluntary sector Alliance to maximise resources into the sector via external funding and grow social value resources	April 2023	March 2025	The Council continue to support the VS Alliance in Sunderland, who are now an independent Charity as a member of their strategy board, alongside other VCS partners, Gentoo and the ICB,.
Delivery of Financial Wellbeing Strategy Delivery Plan	Supporting residents within areas to improve their resilience	April 2023	March 2025	Continue to use household data and intelligence to identify issues and inform Support offer available within communities, working closely with partners including the voluntary sector. The UKSPF community

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
				<p>support offer is supporting residents to become financially resilient and forms a core part of the wider Links for Life service offer.</p> <p>The delivery of Financial Wellbeing support activities across services is making good progress. In the past 12 months 153 of 182 actions in the delivery plan have been completed or mainstreamed as core service activities.</p> <p>The community engagement officer continues to collect Lived Experience insights from residents – these insights contribute to evaluation of various programmes as well as informing service delivery.</p> <p>A system for recording the qualitative data is in development, to make the data easier to access for services and partner organisations.</p> <p>The project team moved in February 24 to become aligned with the Financial Resilience Team (Strategic Advice Services) which is expected to enhance the work of both programmes.</p>



Area Committee Update: LINKS FOR LIFE SUNDERLAND

Links for Life is Sunderland's approach to social prescribing; working with our partners to help people live the best life they can by linking them to community level services and support to make a lasting difference to their health and wellbeing.

Partners recognise that without growth of the service offer in the community we will not reduce health inequalities. Effort has gone into building support for voluntary and community groups who are delivering vital services within our communities.

WHAT IS SOCIAL PRESCRIBING?

Factors such as stress, unemployment, debt and loneliness can affect our health.¹ Also, one in five GP appointments are about issues wider than health, especially for people living in areas of high deprivation.²

Social Prescribing is about connecting people with activities and services that improve their physical and mental health, and wellbeing. It supports people to identify and discuss their own support needs, giving them time to focus on 'what matters to them' and taking a holistic approach to their health and wellbeing.

Supporting residents to improve their health and wellbeing through self-help and connections to community-based support services, often provided by our VCS services, is vital to support our residents with the range of social issues which drive up health inequalities in our city. Key benefits can include improved social connections, improvement in the management of health and health status, improvement in mental health and wellbeing and life enrichment.³

LINKS FOR LIFE SUNDERLAND

To build on all the positive work that already happens in Sunderland, partners are working on developing a model, called Links for Life Sunderland, which will be launched in April 2024.

Links for Life Sunderland will bring together people within communities, supporting everyone to have healthy, happy lives, with no one left behind.

A video has been produced all about Links for Life Sunderland – see here [Links for Life Sunderland - https://youtu.be/h8EizBukS40](https://youtu.be/h8EizBukS40)

What are the aims:

- Residents and partners will be able to easily find information, including community-based services, to make better informed choices to help their health and wellbeing.
- People will recognise Links for Life Sunderland and will associate it with quality, accessibility and connectiveness.
- Residents will be able to get support through more community-based partners, including VCS, through improved promotion, collaboration and demonstration of their impact.
- Links for Life Sunderland will be developed on evidence-based practice and evaluation.
- Investment will be targeted and driven by local data, intelligence and knowledge from the system.

What are we doing:

- Creating the Links for Life Sunderland brand, informed by the views of residents and making sure it is recognised and visible across the city.
- Developing a 'digital community support platform', to make sure people can find the information and help they need.
- Mapping our community buildings and services to understand and help address gaps, making sure we focus our efforts on people and places that can't access services.
- Supporting the voluntary sector to grow the Links for Life offer within community settings. Including the provision of Community grant schemes to support voluntary sector organisations in developing Links for Life delivery centres within communities and ensure the difference their work makes to the lives of residents, is recognised and supported by all partners.
- Creating a charter that makes sure we have shared behaviours and values and everyone receives a good quality service that meets expectations
- Working alongside the community wealth building strategy / social value initiatives in the city to financially support our voluntary sector as well as support much needed improvements within our community facilities.

HEALTH HOUSING AND COMMUNITIES: Housing Strategy

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
The service is generally responsive based on requests for service and the severity of empty property conditions. However, the Empty Homes Strategy identified the areas of the City where empty properties were most prevalent. Work to tackle empty properties is targeted in these areas.	This is not a specific project	Progressing	Initial presentation complete Future reports presented for Area Committee Information quarterly	A presentation on Empty Properties has been delivered to all Area Committees. This showed the data relating to area, Ward and across the City. An Empty Homes Report is being developed following the views and questions provided as part of the Area Committee discussions. This report will be presented to Area Committees quarterly

HEALTH HOUSING AND COMMUNITIES: Housing Development

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Housing Delivery and Investment Plan 2020-26 – approved to deliver 574 new Council owned homes for letting, broken down into three workstreams: Empty Homes - 210 Bungalows - 193 Supported - 171	Empty Homes - 38 Bungalows - 40 Supported – 34	February 2020	March 2026	Empty Homes - 12 Bungalows - 23 Supported – 9

HEALTH HOUSING AND COMMUNITIES: Welfare Reform Service and Business Development

Project/Programme	Project Detail	Start Date	Due for Completion by	Area Committee quarterly update
Foodbank Support	Council currently supporting range of foodbanks / food aid organisations in all area of the city – majority in East / West via fresh food and FareShare – will be refining offer / support during the year	N/A	N/A	Service continues to collate and analyse monthly foodbank usage and will be providing up to date area-based breakdowns for the support provided by Sunderland Foodbank Distribution Centres and 5 Independent foodbanks . These are the organisations that have provided figures to the council since at least the start of the pandemic . Separately the service is collating information from other foodbanks , and food aid providers to better understand gaps in provision and potential issues within communities including wider food insecurity.

Project/Programme	Project Detail	Start Date	Due for Completion by	Area Committee quarterly update
				<p>This links to range of actions in the Good Food Charter Action Plan</p> <p>Information continues to be made available for residents to access via website and also voluntary sector and partners such as housing, health, etc.</p>

HEALTH HOUSING AND COMMUNITIES: Active Sunderland

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Parks Tennis Court Programme	Refurbish Tennis Courts in Thompson Park and Roker Park	5/23	7/23	<p>Roker park - complete and operational from 25/8/23</p> <p>Thompson park - practical completion scheduled for 12/9 – complete and operational</p>
Parks Tennis Court Programme	Develop Tennis activation programme	6/23	10/23	Complete - taking place
Swim Bike Run programme	Develop new adult parkrun in Fulwell Quarry	9/23	Ongoing	Was delayed due to ParkRun now looking to commence in March
Swim Bike Run programme	Create new opportunities to participate in SBR and Go Tri – Seafront	4/23	Ongoing	Ongoing – new opportunities in place - will develop further
Swim Bike Run programme	Develop SBR Hubs from Adventure Sunderland	7/23	Ongoing	Opportunities not progressed at Adventure Sunderland - North offer is linked to Bike hub in place already adjacent to NGC
Regular Physical Activity Opportunities	Development of 1st Playzone in Southwick	2/24	4/24	Planning application submitted – now to be considered in March 2024

HEALTH HOUSING AND COMMUNITIES: Public Health and Integrated Commissioning – Living Well

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update														
Cycle scheme	Walking and Cycling activities for families in Southwick and Redhill	5/23	3/25	<p>July – Sept delivery started positively with good numbers of engagement.</p> <p>Sept to December focussing on more targeted work. Information has been shared with Links workers, TfC family hubs etc working in the north for referral routes.</p> <p>Engagement with residents carried out to identify barriers to engagement that will be used to inform the programme moving forward.</p>														
Development of Social prescribing physical hubs	To deliver a Social Prescribing ‘hub’ to allow for localised presence of the offer	4/23	3/25	<p>Progressing model development</p> <table border="1" data-bbox="1384 810 1886 1313"> <thead> <tr> <th data-bbox="1384 810 1529 858">Area</th> <th data-bbox="1529 810 1886 858">Organisation</th> </tr> </thead> <tbody> <tr> <td data-bbox="1384 858 1529 967">City Wide</td> <td data-bbox="1529 858 1886 967">Northern Engagement into Recovery from Addictions Foundation (NERAF)</td> </tr> <tr> <td data-bbox="1384 967 1529 1075">City Wide</td> <td data-bbox="1529 967 1886 1075">International Community Organisation of Sunderland (ICOS)</td> </tr> <tr> <td data-bbox="1384 1075 1529 1134">City Wide</td> <td data-bbox="1529 1075 1886 1134">Friends of Drop in (FODI)</td> </tr> <tr> <td data-bbox="1384 1134 1529 1193">City Wide</td> <td data-bbox="1529 1134 1886 1193">Veterans In Crisis</td> </tr> <tr> <td data-bbox="1384 1193 1529 1252">City Wide</td> <td data-bbox="1529 1193 1886 1252">Grace House</td> </tr> <tr> <td data-bbox="1384 1252 1529 1313">City Wide</td> <td data-bbox="1529 1252 1886 1313">Active Families @ Broadway Youth & Community Centre</td> </tr> </tbody> </table>	Area	Organisation	City Wide	Northern Engagement into Recovery from Addictions Foundation (NERAF)	City Wide	International Community Organisation of Sunderland (ICOS)	City Wide	Friends of Drop in (FODI)	City Wide	Veterans In Crisis	City Wide	Grace House	City Wide	Active Families @ Broadway Youth & Community Centre
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Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update		
				City Wide	Sunderland and County Durham Royal Society for the Blind	
				City Wide	Sunderland and County Durham Royal Society for the Blind	
				Coalfield	Hetton New Dawn	
				Coalfield	Philadelphia Cricket Club	
				Coalfield	Community Opportunities	
				Coalfield	Easington Lane Community Action Point (ELCAP)	
				Coalfield	ShARP	
				Coalfield	Space4	
				East	St Michaels Community Centre	
				East	The Bunker	
				East	The Box Youth & Community Project	
				East	Ryhope Community Association	

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update	
				East	Back On The Map
				North	Roker Life
				North	Southwick Community Action Group
				North	Redby Community Association
				North	Community Opportunities
				North	Southwick Neighbourhood Youth Project (SNYP)
				North	North East Sports
				Washington	Crafting Connection
				Washington	The Little Onion Club
				Washington	Active Families
				Washington	Building Blocks Day Centre CIC
				Washington	Community Opportunities
				West	Community Opportunities
				West	Pennywell Neighbourhood Centre

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update	
				West	Pallion Action Group
				West	Youth Almighty Project
Targeted substance misuse related death prevention	Development of targeted substance misuse related death prevention interventions	6/23	03/24	<p>Targeted Outreach and identification of additional space including, Caring Changes (Southwick), Swan Lodge Hendon, Betsy Jenny’s Community Café, Poplar House (Hendon) and Back on the Map (Hendon) in target areas.</p> <p>CGL also offer online sessions, and support service users in the Southwick/Hendon and St Peters area with free data sim cards to improve digital assess. This is alongside the enhanced harm reduction services to at risk clients.</p> <p>CGL are also expanding needle exchange provision with 7 pharmacies offering needle exchange in the targeted area.</p> <p>Oct 23 SSMTRG underspend to be used to deliver stimulant specific training within Wear Recovery</p> <p>Jan 23 – Year 3 SSMTR grant submission includes continuation of buvidal, increased naloxone provision across the city and dedicated outreach posts for targeted interventions based on DRD/Near Miss trend analysis.</p>	

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Stop Smoking Clinics	To deliver stop smoking clinics in the wards with the highest smoking rates.	4/23	12/23	<p>SSSS are actively investigating clinic/drop in sites within the high prevalence wards. The following clinics are either established, planned to start or in discussion:</p> <p>Hendon: Riverview Health Centre (established) Back on the Map (in discussion)</p> <p>Millfield: The Salvation Army (established)</p> <p>Pallion: Lambton Street Youth Centre (established)</p> <p>Redhill: Bunnyhill Centre (established)</p> <p>Castle: Bunnyhill Centre (established)</p> <p>Southwick: SNYP (established)</p> <p>Sandhill: Grindon Primary Care Centre (established)</p> <p>St Anne's: Grindon Primary Care Centre (established)</p> <p>Washington North: Galleries Health Centre (established) The Millenium Centre (established)</p> <p>Central Sunderland: Betsy Jenny Wellbeing Café (established).</p>

HEALTH HOUSING AND COMMUNITIES: Public Health – Starting Well and Health Protection

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Healthy Settings (Schools) - Castleview Enterprise Academy	School and key partners working together on identified priorities of mental health and RSHE	4/23	3/24	<p>Castleview has undertaken significant efforts to foster a healthy settings approach, with a primary focus on RSHE (Relationships, Sex and Health Education) and Mental Health.</p> <p>They have taken part in the Health Related Behaviour Survey 2023, completed with Y8 and Y10 pupils. The results have been shared with relevant staff to understand the results and to inform priorities.</p> <p>They have a dedicated governor and staff member have been appointed and five staff members have undergone training to serve as health advocates. Regular surveys are conducted with staff to understanding and addressing staff needs.</p> <p>25 staff members have completed Mental Health Champion Training, while three staff members have undergone Mental Health First Aid training. They also have additional training plans including Youth Mental Health First Aid and scheduled MIND training for staff in December 2023.</p> <p>The school has organised various wellbeing activities, such as Wear Yellow Day, and has integrated mental health topics into the curriculum for PSHE education, ensuring a comprehensive focus on mental health across different age groups.</p> <p>A nutrition action group has been established to</p>

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
				<p>work on promoting healthy meals, and the school proudly achieved the Food and Nutrition Charter Mark in May 2023.</p> <p>Additionally Castlevew has achieved RSHE bronze charter mark. They are focusing on three key themes including Healthy relationships, Body image, and Contraception identified from the student voice survey.</p>

TOGETHER FOR CHILDREN: Early Help Systems and Family Hubs

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
Family Hub	<p>The Family Hubs and Start for Life programme helps meet commitments in The best start for life: a vision for the 1,001 critical days, published as government policy in March 2021. This programme is jointly led by the Department for Education (DfE) and Department of Health and Social Care (DHSC).</p> <p>The aim of Family Hubs is to join up and enhance services, ensuring all parents and carers can access the support they need when they need it. To bring services together and make them more accessible, improve the connections between families, professionals, services, and providers, and put relationships at the heart of family support.</p> <p>Following a competitive bidding process, 14 trailblazers were selected and awarded additional funding to go</p>	2022	2025	<p>Bunnyhill Family Hub</p> <p>Bunnyhill was launched in June 2023 offering a play space and several groups for early years such as baby massage, baby weaning. Bunnyhill runs a pregnancy yoga group. Co-Delivery with ante-natal services is well underway. Early years CAMH's worker sits within the hubs. A SALT worker will be working from the hubs in the new year. Pregnancies can be booked in at the hub. All of the hubs also deliver at least one session a week within other community organisations across the city.</p>

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
	<p>further and faster in delivering some or all of the Start for Life services funded by the Family Hubs and Start for Life programme – peri-natal mental health and parent-infant relationships, infant feeding, and parenting support. Sunderland were one of the 14 local authority areas who were awarded trailblazer status.</p> <p>https://www.togetherforchildren.org.uk/article/27857/Start-for-Life</p> <p>Sunderland will have 5 Family Hubs across the city offering services from conception up until the age of 18 or 25 for young people with special educational needs. The face to face offer Sunderland Family Hubs offer is mirrored as a virtual offer to our children, young people and families, with access to activities, services and resources on a new digital platform called My Best Life. MBL will also provide families with information around childcare, SEND local offer, support for older children and young people in addition to interactive resources that families can access at home.</p> <p>Our Family hubs sits in line with the national vision of building an Early Help System offering support to children and families across universal services, community support and targeted services which will all be available in our family hubs.</p> <p>Early Help targeted family support teams are co-located within the family hubs. These teams provide targeted support to families with children aged 0 to 19. The Early</p>			<p>There are 5 peer support health workers across the hubs, aligned to support the delivery of services around peri-natal mental health and infant feeding.</p> <p>Young people's groups for primary and secondary age RISE are delivered weekly from all of the Family Hubs. The groups are based on a social prescribing model focused on improving mental health and well-being, improving the life chances of children and young people.</p> <p>There are 12 Family Champions trained so far across the hubs and two parent carer panels made up of 9 and 10 members.</p> <p>The Parenting Team have co-produced a new parenting Course with Sunderland University and delivery has started of these courses within the hubs and there are new digital parenting seminars being launched.</p> <p>There are benefit and employment advice officers seconded to Early Help from DWP as part of the</p>

Project/Programme	Project Detail	Start Date	Due for Completion/ Full expenditure by	Area Committee quarterly update
	<p>Help workers complete a robust assessment and plan, provide interventions and work alongside our partners to address the needs of children young people and their families.</p> <p>HAF continues to be available across all localities of the city now over all school holidays (not just Easter, Summer and Winter) due to enhanced funding from Public Health.</p>			<p>Supporting family's agenda and based in the Family Hubs. These workers offer benefit and employment advice to all families open to an Early Help or Social Care plan. Plans are currently being developed to offer "drop in" advice sessions, provided by the workers, to all families accessing the Family Hubs.</p> <p>Early Help Strategy 2024/28 – final draft is under consultation. To be launched by Easter 2024.</p> <p>My Best Life website was launched in December 2023. The site's main features include advertising and booking of Family Hub events and a library of resources that is maintained by the Family Hubs. The main benefit from this is families being able to access immediate support and book sessions online.</p> <p>Family Hubs have recruited two peer support workers to work alongside and support fathers.</p> <p>There are now 20 Parent Carer Panel members with a panel attached to each of the Family Hubs.</p>

Item 2 Annex 3

Members Recommendations for inclusion in the Capital Programme 2024-2025 - highlighted in bold.

Street Name	Ward	Treatment	Estimate Footway (£)	Estimate Road (£)
Baxter Road	Castle	Footway Overlay	5500	
Cramlington Square	Castle	Footway Overlay	4000	
Hylton Castle Road	Castle	Carriageway Resurfacing		28500 (scheme cost)
Stanley Street East Back	Castle	Carriageway Resurfacing		6500
Chapman Street	Fulwell	Carriageway Resurfacing		14000
King Street	Fulwell	Carriageway Resurfacing		20100
Option 1				
Lowry Road	Fulwell	Carriageway Resurfacing		11500
Rydal Mount	Fulwell	Carriageway Resurfacing		12000
Option 2				
Browne Road	Fulwell	Between Marshall and Dent Street – Concrete Slab Repairs		20000
Area Committee to consider either option 1 or option 2 for inclusion for Fulwell Ward				
Blaydon Avenue	Redhill	Carriageway Resurfacing		9000

Street Name	Ward	Treatment	Estimate Footway (£)	Estimate Road (£)
Brunswick Road	Redhill	Carriageway Resurfacing		12000
Keith Square	Redhill	Footway Overlay	4000	
Watford Close	Redhill	Footway Remove Flags and replace with Bitmac	4600	
Bright Street	St Peters	Carriageway Resurfacing		5500
Hartington Street - From Cardwell Street to Selbourne Street	St Peters	Carriageway Resurfacing		10000
Hartington Street - From Roker Baths Road to Cardwell Street	St Peters	Carriageway Resurfacing		14000
Kingston Terrace	St Peters	Footway Overlay	3000	
Darwin Street	Southwick	Footway Overlay	12000	
Eastbourne Square	Southwick	Carriageway Resurfacing		21000
Gordon Terrace & Cicero Terrace	Southwick	Footway Overlay	5000	
Shakespeare Street	Southwick	Footway Overlay	15000	
		AREA TOTAL (Option 1 Fulwell)	53100	164,100
		SELECTION TOTAL (Option 1 Fulwell)	8600	104,500
		AREA TOTAL (Option 2 Fulwell)	53100	160,600

Street Name	Ward	Treatment	Estimate Footway (£)	Estimate Road (£)
		SELECTION TOTAL (Option 2 Fulwell)	8600	101,000

Fulwell Option 1 TOTAL = £113,100

Fulwell Option 2 TOTAL = £109,600

The extra funding over £100,000 will be provided from the main Highway Maintenance Programme budget.

21st March 2024**REPORT OF NORTHUMBRIA POLICE****1. Purpose of the Report**

1.1 The report provides an update from Northumbria Police

2. Total Crime

2.1 Up 2.3% increase of 129 crimes. From research a key area that has increased is now the area of A5q1 which is the area of Timber Beach road where retail premises have experienced increase in Shopliftings at premises on the retail park. The shopliftings has resulted in the Force taking positive action and key repeat offenders have been identified with 5 key offenders targeted in Sunderland North who are responsible for a disproportionate number of Offences. Three of these offenders are now in Custody.

3. ASB

3.1 Increase of 6.6% which equates to - 88 incidents. ASB in Sunderland North is low in comparison to the other parts of Sunderland, once again the area of concern is focussed around Roker retail park and also the Metro station for Stadium of Light A5O8. There is a POP plan in place for the retail park and also additional security staff are now aligned with the stores in the retail park, in addition we are working alongside Leoni Kameli from VRU who supports us with staff on the transport hubs inclusive of the metro station (Stadium of Light). This was also the case on the previous Area Committee report and the incidents are reducing but still shows over the year as high in recording. Witherwack again is second to Roker retail park but is starting to reduce in numbers after a lot of intervention by Police and partners. A key offender aged 16 years has been arrested and sentenced to 8 months imprisonment for numerous Offences, this has seen incidents of ASB and Crime reduce with further work still ongoing to tackle other individuals.

4. Burglary Dwelling

4.1 Residential Burglary is down by 6.9% year to date, this equates to a reduction of 13 Burglaries. Targets and areas are discussed in our 4 weekly meeting around all Burglaries with a dedicated team focussing on Burglaries. There has been a number of key Offenders arrested and sentenced to imprisonment throughout this year. There are no specific patterns or themes to the Burglaries and are spread over the area and this has shown a continuous fall over a number of months.

5. Commercial Burglaries

5.1 Up by 37% year to date, this equates to an increase of 40 crimes. This has been a high increase in numbers but we have a number of Offenders arrested and Remanded. The numbers are settling down with a number of key offenders in prison or on bail conditions awaiting sentencing. The Crime Prevention Officer has attended numerous locations where repeat offending has occurred offering additional security advice and tasking over 24hr periods have been implemented securing arrests, a number of Public Houses were targeted but the arrest and custodial sentence of Kenneth Roberts dramatically reduced the offences.

6. Vehicle Crime

- 6.1 Increase of 15.3% with an increase of 37 incidents, this includes vehicle interference and also theft of motor vehicles. The main area is Red House with a number of vehicles being attacked in Hotel car parks, crime prevention work ongoing.

7. Violent Crime

- 7.1 The key area is around Roker area. Increase of 2.8% which equates to 61 incidents. This relates to main area of Violence without injury which includes crime so Harassment, Roker retail park and also the area of Southwick have recorded the highest increases and the research show the majority are incidents without violence.

8. Other Incidents of Note

- 8.1 Hylton Castle has been the subject of a number of crimes 2 Burglaries where a youth has been arrested and released at this time pending a decision, also a number of violent offences in the grounds as well as motorcycle disorder have been reported.

9. Motorcycle Disorder

- 9.1 Sgt Chris McClennan and a team of 8 Officers now make up a motorcycle disorder team, their shift pattern is a Neighbourhood pattern working days and lates, the team have been in place for a week now and made some good inroads into the location and seizure of bikes. The team is being utilised across all of Southern and dedicated to Motorcycle disorder both petrol and electric Inspector Prested overseeing the Motorcycle team which is proving very effective and any information to assist the targeting of the offenders is very welcome.

10. Recommendations

- 4.1 Members are requested
- To note the contents of the report

SUNDERLAND NORTH AREA COMMITTEE

21st March 2024

Item 3 (b) REPORT OF THE TYNE & WEAR FIRE AND RESCUE SERVICE

1 Purpose of Report

1.1 The following report gives performance-monitoring details in relation to Local Indicators for the Sunderland North Committee area from 1st December 2023 until 4th March 2024, compared with the same period in 2022/2023.

1.2 **Annex 1** of the Report provides fire definitions

1.3 **Annex 2** of the Report includes LMAPS report, which is not interactive however provides further updates for members.

2 Background

2.1 Area Committee agreed that regular updates on Crime and Community Safety would be presented to each committee meeting.

3 Tyne & Wear Fire and Rescue Service Update

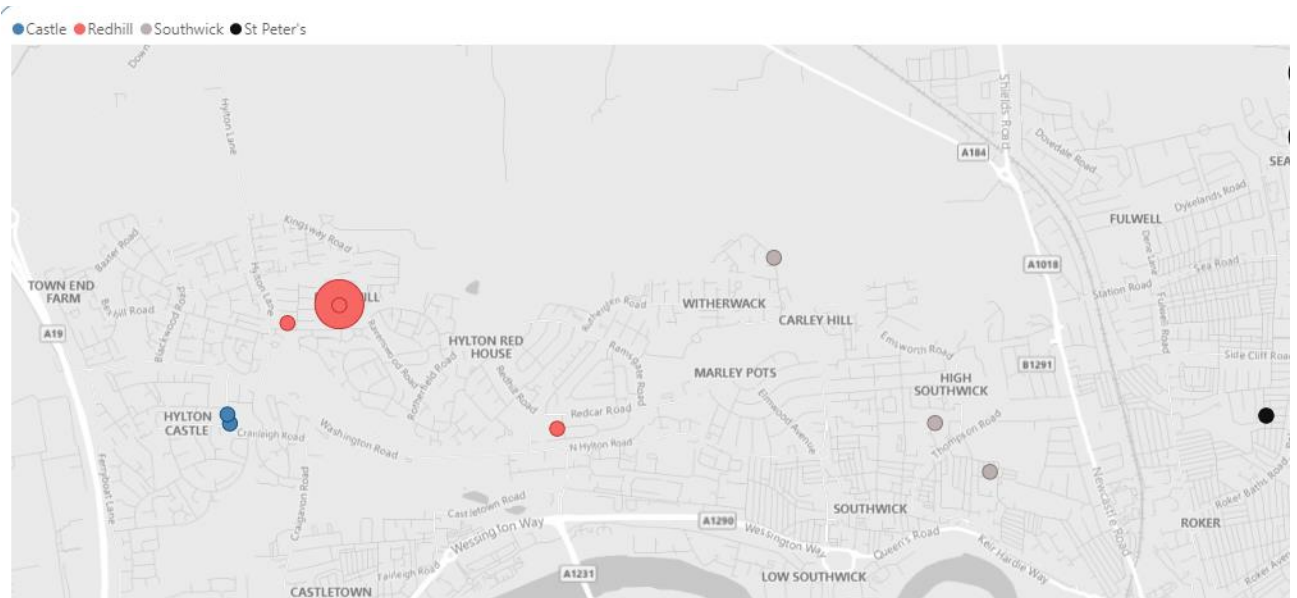
3.1 L.I 14 - Number of Deliberate primary fires excluding road vehicles

0 Incidents occurred within this reporting period; this compares to 2 reported incidents in the same period last year

3.2 LI 15 – Number of Deliberate primary road vehicle fires

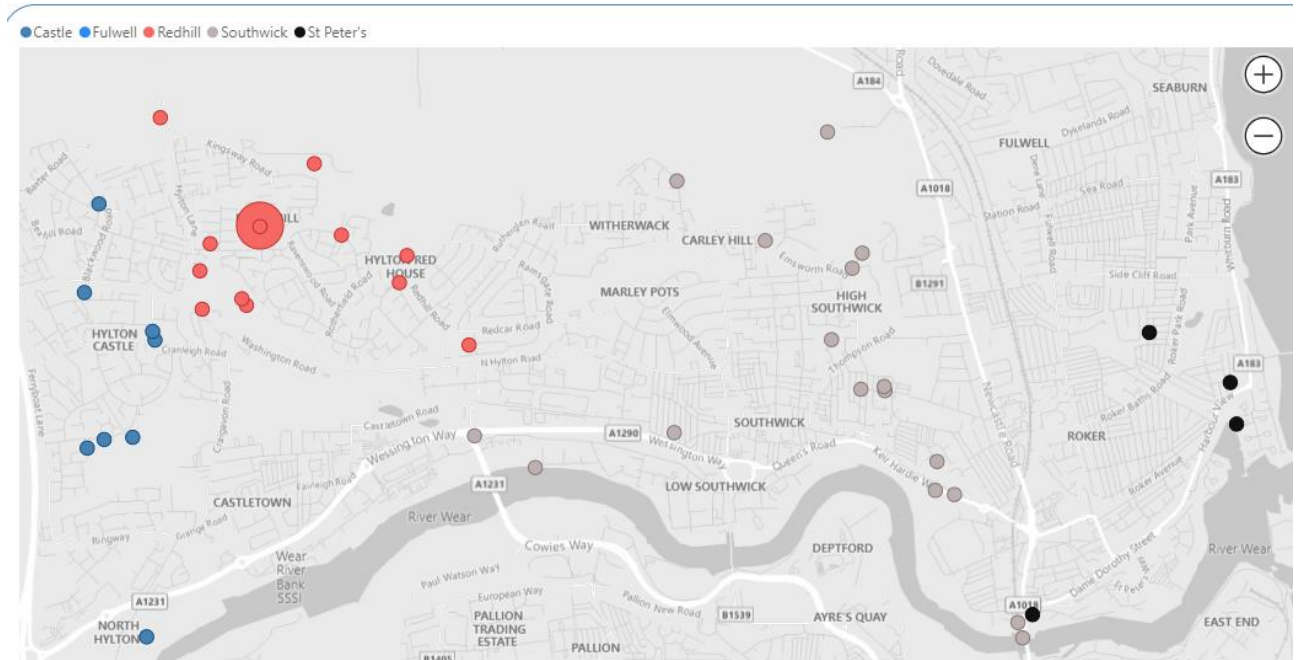
11 Incidents occurred within this reporting period; this compares to 15 reported incident in the same period last year

Ward Name	Incident Count
Redhill	5
Southwick	3
Castle	2
St Peter's	1
Fulwell	0
Total	11



3.3 LI 33 - Number of Deliberate fires incorporating Secondary Fires (LI16)

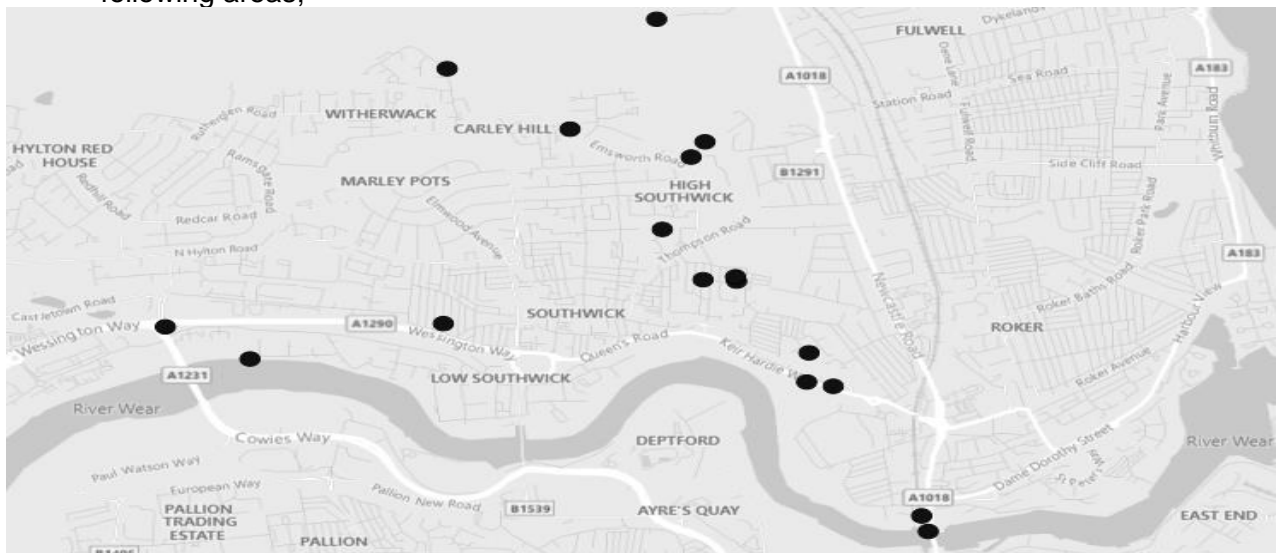
There have been 46 deliberate fires over this period compared to 42 in the same period last year, an increase of 9.5%. Increase in Southwick and Redhill. Improvements across wards Castle, St Peter's and Fulwell.



Ward Name	Incident Count
Southwick	17
Redhill	14
Castle	10
St Peter's	4
Fulwell	1
Total	46

Ward Breakdown

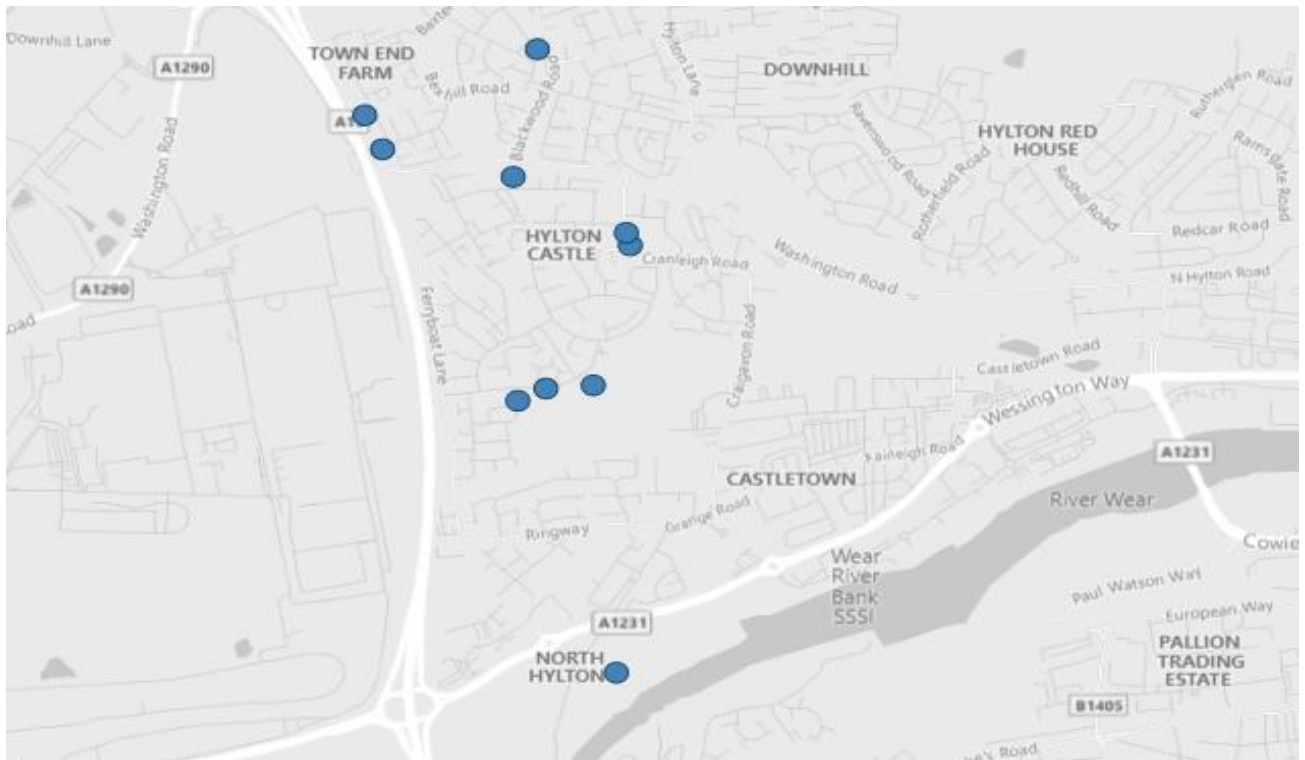
3.3.1 **Southwick Ward** has seen an increase in deliberate fire related incidents from 12 the previous year to 17 this reporting period. 42% increase. Incidents have occurred in the following areas;



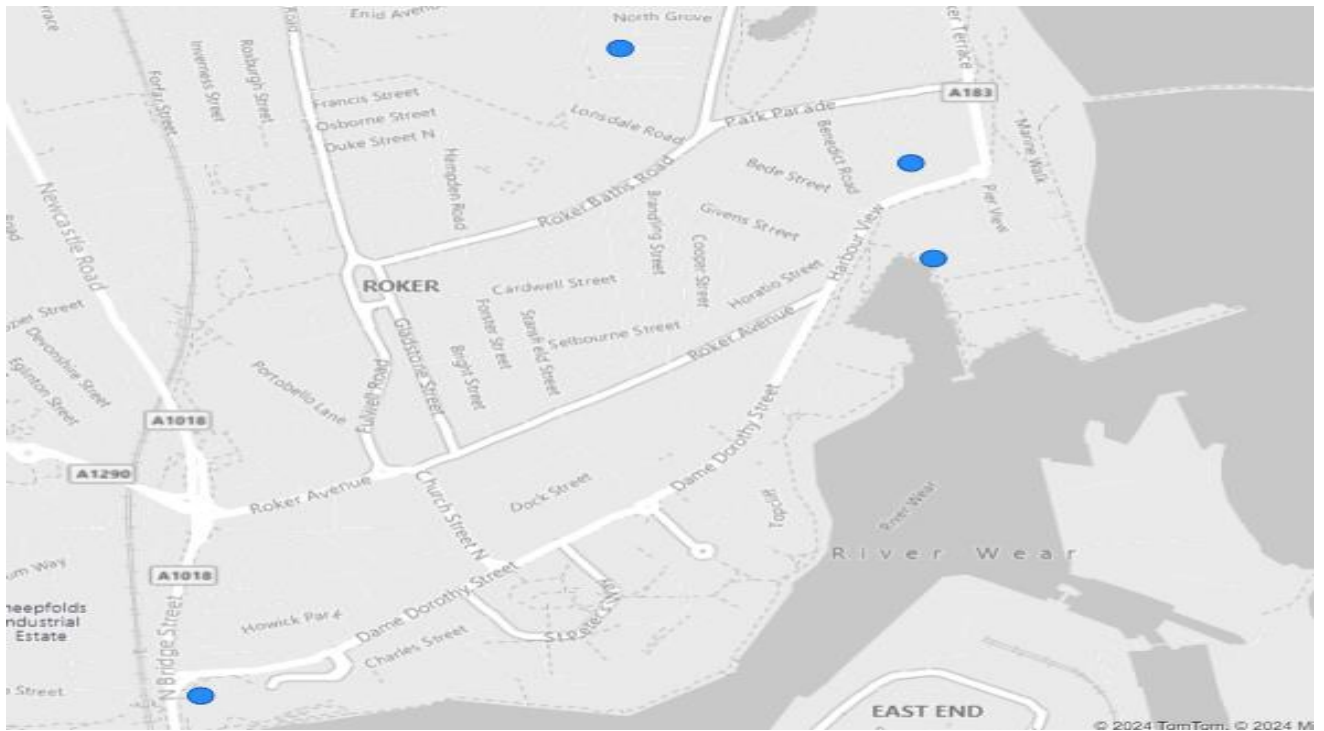
3.3.2 **Redhill Ward** has seen an increase in deliberate fire related incidents from 11 the previous year to 14 this reporting period. **27%** increase. Incidents have occurred in the following areas;



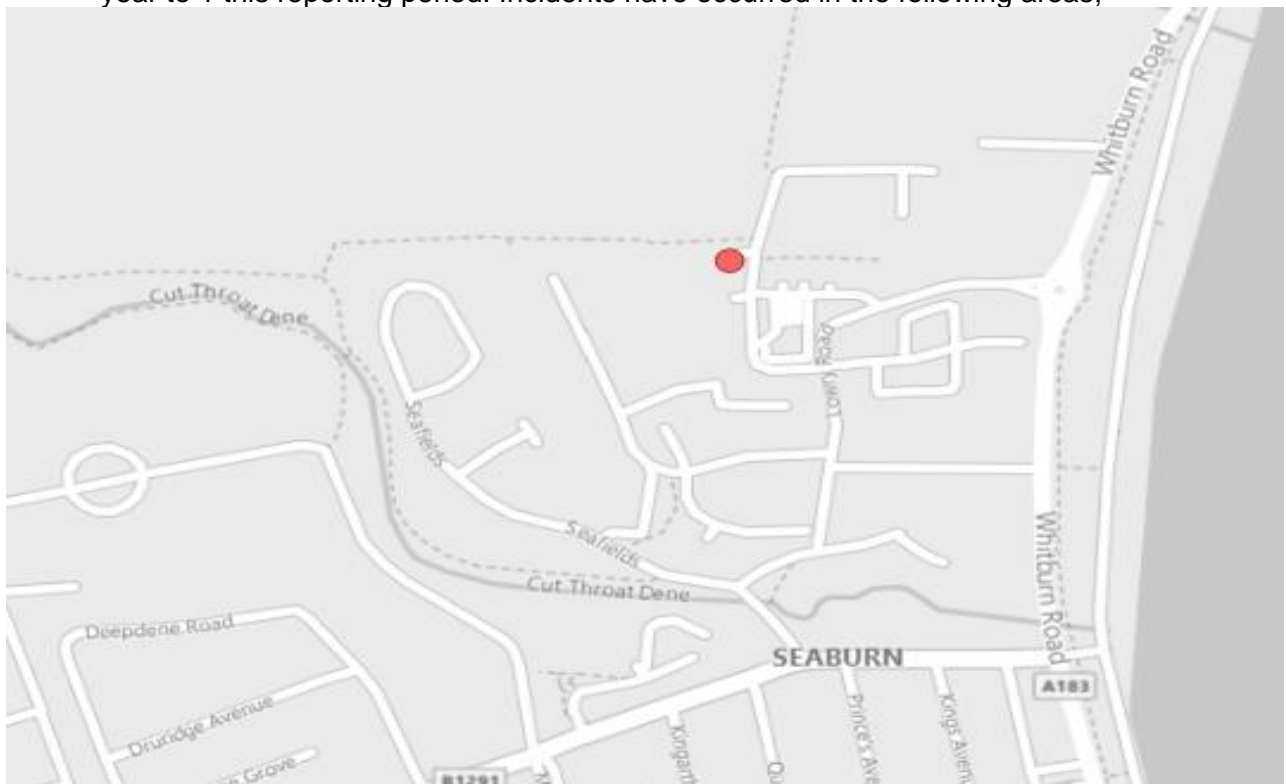
3.3.3 **Castle Ward** has seen a decrease in deliberate fire related incidents from 12 the previous year to 10 this reporting period. **17%** reduction. Incidents have occurred in the following area;



3.3.4 **St Peter's Ward** has seen a reduction in deliberate fire related incidents from 7 the previous year to 4 this reporting period. **43%** reduction. Incidents have occurred in the following areas;



3.3.5 **Fulwell Ward** has seen no change in deliberate fire related incidents from 1 the previous year to 1 this reporting period. Incidents have occurred in the following areas;



4 **Fire Stoppers Hotline**

4.1 It is essential that any fire related issues are reported utilising the Fire Stoppers hotline; 0800 169 5558. Crews from Marley Park Community Fire Station are encouraged to foster strong working relationships with community groups and partner agencies. Our aim is to positively impact deliberate fire reduction and deter anti-social behaviour, as these activities have a direct and detrimental impact on life risk, property, the environment and the entire Sunderland community.

Any questions: please feel free to contact the below TWFRS Station Manager.

5 **Summary**

5.1 TWFRS will continue to work with Northumbria Police and Local Authority Representatives to investigate and identify trends, create action plans and evaluate activities. Crews at Marley Park Community Fire Station utilise intelligence led data to target areas of increased activity, allowing resources to be utilised efficiently and effectively. SARA partnership working is having a positive impact for TWFRS

6 **Recommendations**

6.1 The Sunderland North Area Committee are requested to note the content of the report and supporting Annexes.

7 **Contact Officer:**

Name: SM Lee Bell
Marley Park Community Fire Station
Tyne and Wear Fire and Rescue Service

Mobile Tel: 07442 846564

Email: lee.bell@twfire.gov.uk



Item 3 (b) Annex 1

Fire Definitions

The fire definitions are listed below according to the [gov.uk website](https://www.gov.uk) :

Primary fires are potentially more serious fires that harm people or cause damage to property and meet at least one of the following conditions:

- any fire that occurred in a (non-derelect) building, vehicle or (some) outdoor structures
- any fire involving fatalities, casualties or rescues
- any fire attended by five or more pumping appliances

Primary fires are split into four sub-categories:

- **Dwelling fires** are fires in properties that are a place of residence i.e. places occupied by households such as houses and flats, excluding hotels/hostels and residential institutions; dwellings also includes non-permanent structures used solely as a dwelling, such as houseboats and caravans
- **Other buildings fires** are fires in other residential or non-residential buildings; other (institutional) residential buildings include properties such as hostels/hotels/B&Bs, nursing/care homes, student halls of residence etc; non-residential buildings include properties such as offices, shops, factories, warehouses, restaurants, public buildings, religious buildings etc
- **Road vehicle fires** are fires in vehicles used for transportation, such as cars, vans, buses/coaches, motorcycles, lorries/HGVs etc; 'Road vehicles' does not include aircraft, boats or trains, which are categorised in 'other outdoors'
- **Other outdoors fires** are fires in either primary outdoor locations (that is, aircraft, boats, trains and outdoor structures such as post or telephone boxes, bridges, tunnels etc.), or fires in non-primary outdoor locations that have casualties or five or more pumping appliances attending

Secondary fires are generally small outdoor fires, not involving people or property. These include refuse fires, grassland fires and fires in derelect buildings or vehicles, unless these fires involved casualties or rescues, or five or more pumping appliances attended, in which case they become primary fires.

Accidental fires include those where the motive for the fire was presumed to be either accidental or not known (or unspecified).

Deliberate fires include those where the motive for the fire was 'thought to be' or 'suspected to be' deliberate. This includes fires to an individual's own property, others' property or property of an unknown owner. Despite deliberate fire records including arson, deliberate fires are not the same as arson. Arson is defined under the Criminal Damage Act of 1971 as 'an act of attempting to destroy or damage property, and/or in doing so, to endanger life'.



Contents

The following data set contains general information relating to fire incidents/ASB fires in this reporting area. This is for public information and sharing for the purposes of reducing ASB and fire crime.

Primary fires include all fires in buildings, vehicles and outdoor structures or any fire involving casualties, rescues, or fires attended by five or more appliances. Secondary fires include refuse, bin, derelict vehicle fires and grass fires. A secondary fire does not involve casualties or rescues.

Please note: The dashboards are interactive, and you need to select the date range from the "Date Range" slicer located in the top left of the dashboard. Once selected, this will sync through to the rest of the dashboard pages. The data shown in the visuals ONLY relate to the date range specified.

Please note that the attached dataset may contain personal data. This data should not be used for anything other than its intended purpose / audience, and should not be re-circulated without permission of TWFRS.

Tyne and Wear Fire and Rescue Authority are responsible for the gathering, storing and processing of data. In order to ensure that the data is accurate and represents a true reflection of our performance we consistently monitor and scrutinise the data through a process of validation.

The information provided in this summary has been obtained from the Incident Recording System (IRS) and is correct AS AT 09:00hrs of the day the following dashboards are viewed.

Please note:

Some incident data may be subject to change, also some incidents may not appear in the report at the time of production. If you have any queries regarding the data included in this document please do not hesitate to contact us. We would also be grateful for any suggestions, comments and feedback, please feel free to contact a member of the Data and Information Team:

Email: DI.workload@twfire.gov.uk

Address: Data and Information Team
Strategic Planning and Corporate Communications
Tyne and Wear Fire and Rescue and Service
Service Headquarters
Nissan Way
Barmston Mere
Sunderland
SR5 3QY

Date Range

12/1/2023

3/4/2024

LI 14- Number of deliberate primary fires excluding road vehicles

Incident Reference | Date | Time | Station Name | District Name | Ward Name | Property Hierarchy

Incidents In Time Frame	Same Period Last Year	% Change
0	2	-100.00 %

Ward Breakdown

Ward Name	Incident Count
Castle	0
Fulwell	0
Redhill	0
Southwick	0
St Peter's	0
Total	0

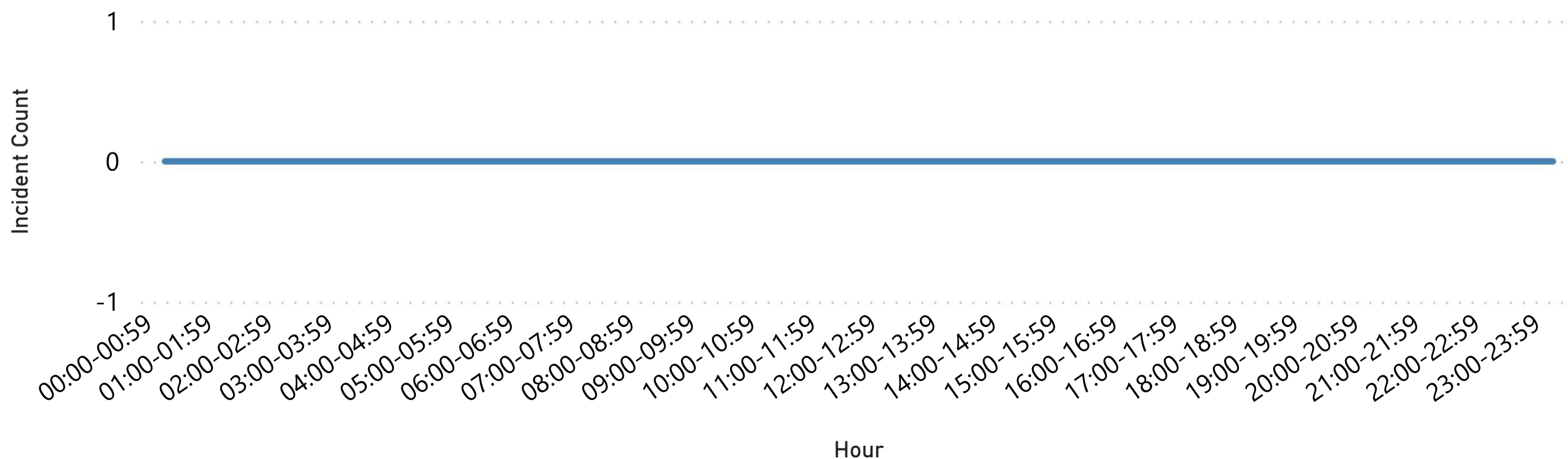
Property Type Breakdown

Property Level 4	Incident Count
Total	

Incident Heatmap by Ward



Incident Count Time Of Day



Date Range

12/1/2023

3/4/2024

LI 15- Number of deliberate primary road vehicle fires

Incidents In Time Frame	Same Period Last Year	% Change
11	15	-26.67 %

Incident Reference	Date	Time	Station Name	District Name	Ward Name	Property Hierarchy
52004714	3/1/2024	00:16:42	Marley Park (M)	Sunderland	Redhill	Road Vehicle/Car
52004635	2/29/2024	10:31:40	Marley Park (M)	Sunderland	Redhill	Road Vehicle/Car
52004413	2/26/2024	13:11:01	Marley Park (M)	Sunderland	Redhill	Road Vehicle/Car
52004285	2/25/2024	00:18:34	Marley Park (M)	Sunderland	Redhill	Road Vehicle/Multiple Vehicles
52003812	2/19/2024	16:57:36	Marley Park (M)	Sunderland	Redhill	Road Vehicle/Van

Ward Breakdown

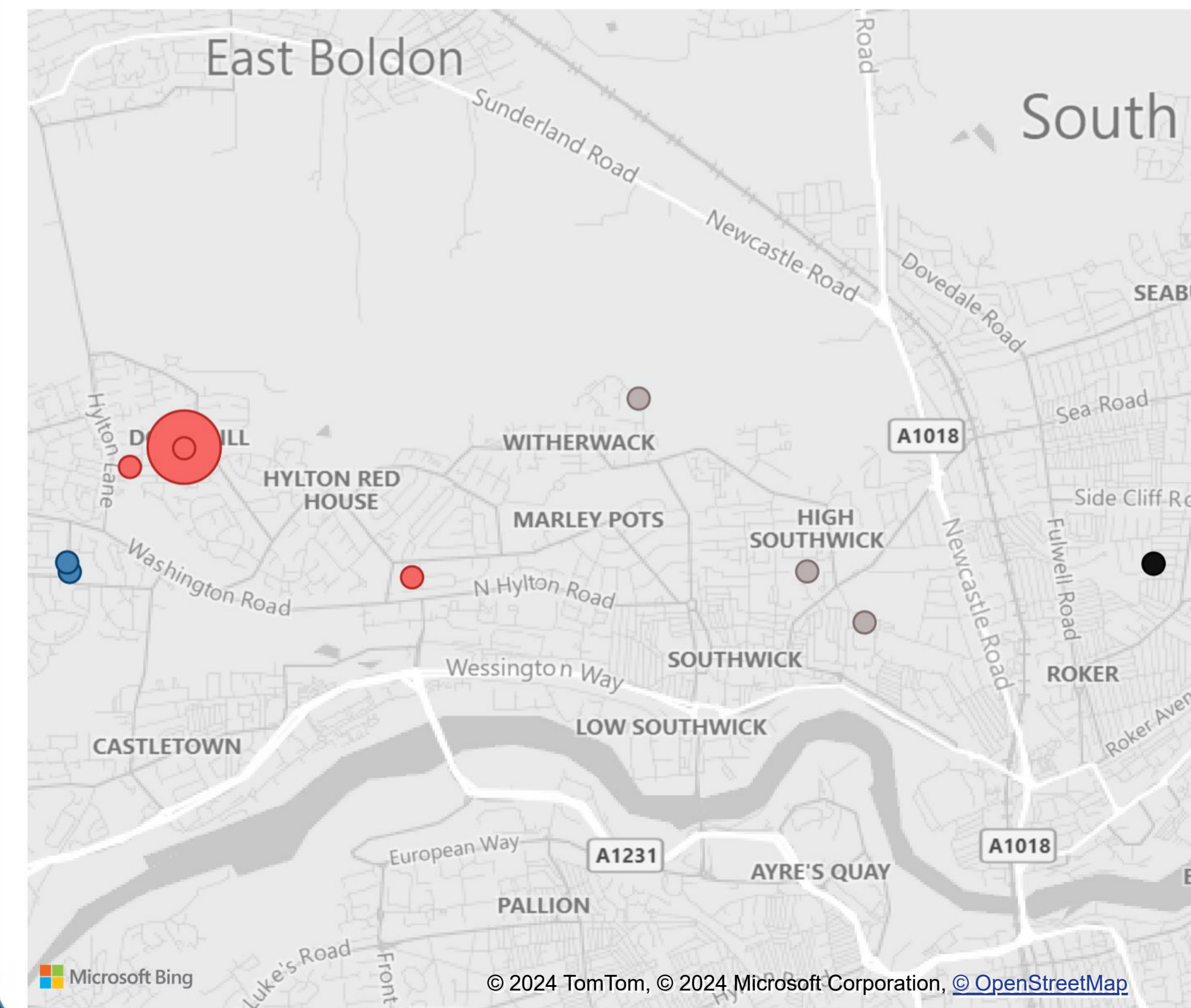
Ward Name	Incident Count
Redhill	5
Southwick	3
Castle	2
St Peter's	1
Fulwell	0
Total	11

Property Type Breakdown

Property Level 3	Incident Count
Car	8
Motorcycle	1
Multiple Vehicles	1
Van	1
Total	11

Incident Heatmap by Ward

● Castle ● Redhill ● Southwick ● St Peter's



Date Range

12/1/2023

3/4/2024

LI 16- Number of deliberate secondary fires

Incidents In Time Frame	Same Period Last Year	% Change
35	25	40.00 %

Incident Reference	Date	Time	Station Name	District Name	Ward Name	Property Hierarchy
52004342	2/25/2024	18:30:47	Sunderland Central (N)	Sunderland	Southwick	Road Vehicle/Other
52004234	2/24/2024	19:10:20	Marley Park (M)	Sunderland	Castle	Outdoor/Outdoor structures/Small refuse/rubbish/recycle conta
52004030	2/22/2024	07:39:33	Marley Park (M)	Sunderland	Southwick	Outdoor/Other outdoors (including land)/Loose refuse (incl in g
52003908	2/20/2024	17:48:01	Marley Park (M)	Sunderland	Redhill	Outdoor/Grassland, woodland and crops/Grassland, pasture, gr
52003801	2/19/2024	14:40:06	Sunderland Central (N)	Sunderland	Southwick	Outdoor/Grassland, woodland and crops/Grassland, pasture, gr

Ward Breakdown

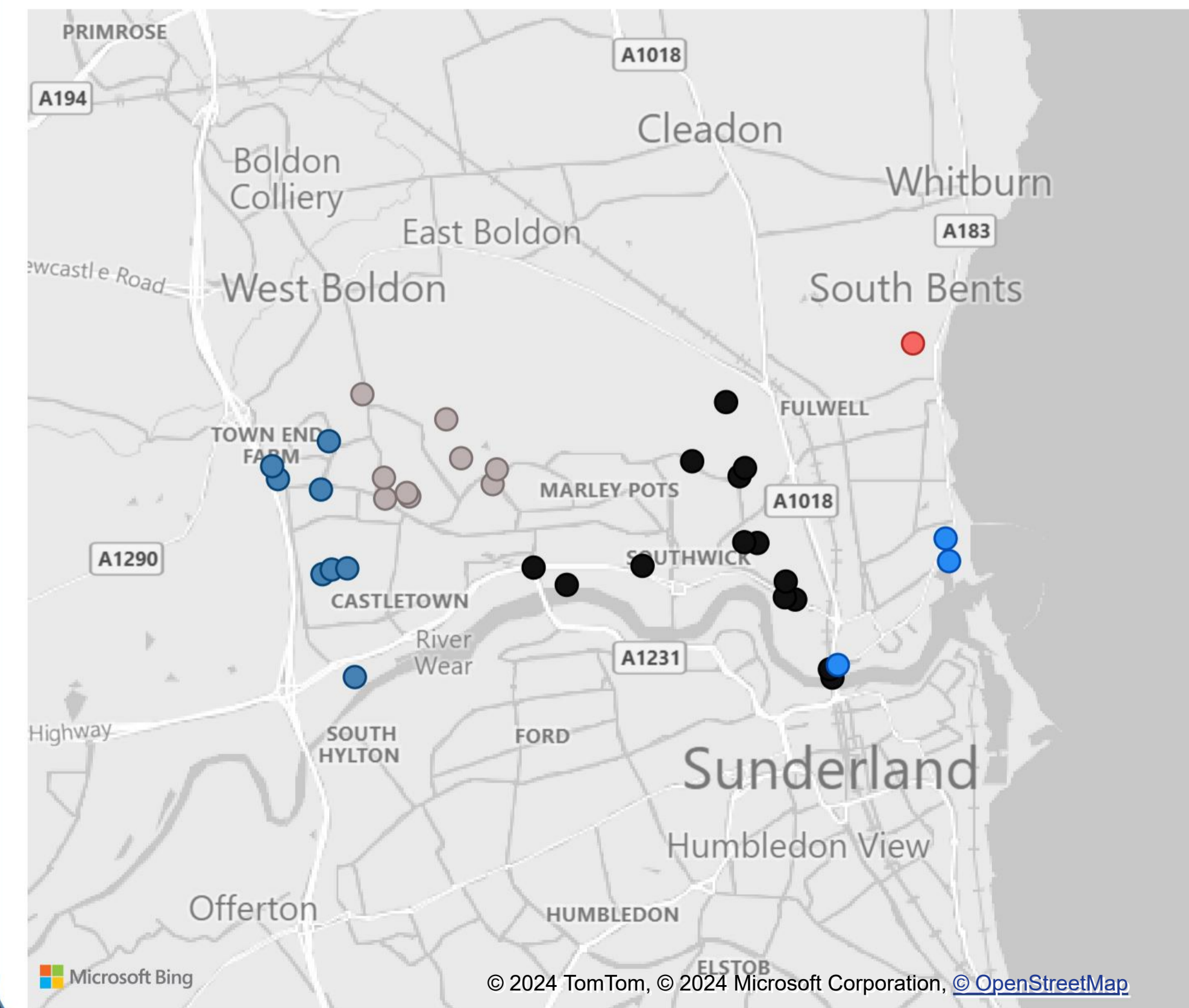
Ward Name	Incident Count
Southwick	14
Redhill	9
Castle	8
St Peter's	3
Fulwell	1
Total	35

Property Type Breakdown

Property Level 4	Incident Count
Loose refuse (incl in garden)	14
Grassland, pasture, grazing etc	6
Small refuse/rubbish/recycle container (excluding wheelie bin)	4
Wheelie Bin	3
Total	35

Incident Heatmap by Ward

● Castle ● Fulwell ● Redhill ● Southwick ● St Peter's



Date Range

12/1/2023

3/4/2024

LI 33- Number of Deliberate Fires

Incidents In Time Frame	Same Period Last Year	% Change
46	42	9.52 %

Incident Reference	Date	Time	Station Name	District Name	Ward Name	Property Hierarchy
52004714	3/1/2024	00:16:42	Marley Park (M)	Sunderland	Redhill	Road Vehicle/Car
52004635	2/29/2024	10:31:40	Marley Park (M)	Sunderland	Redhill	Road Vehicle/Car
52004413	2/26/2024	13:11:01	Marley Park (M)	Sunderland	Redhill	Road Vehicle/Car
52004285	2/25/2024	00:18:34	Marley Park (M)	Sunderland	Redhill	Road Vehicle/Multiple Vehicles
52004242	2/25/2024	18:20:47	Sunderland Central (M)	Sunderland	Southwick	Road Vehicle/Other

Ward Breakdown

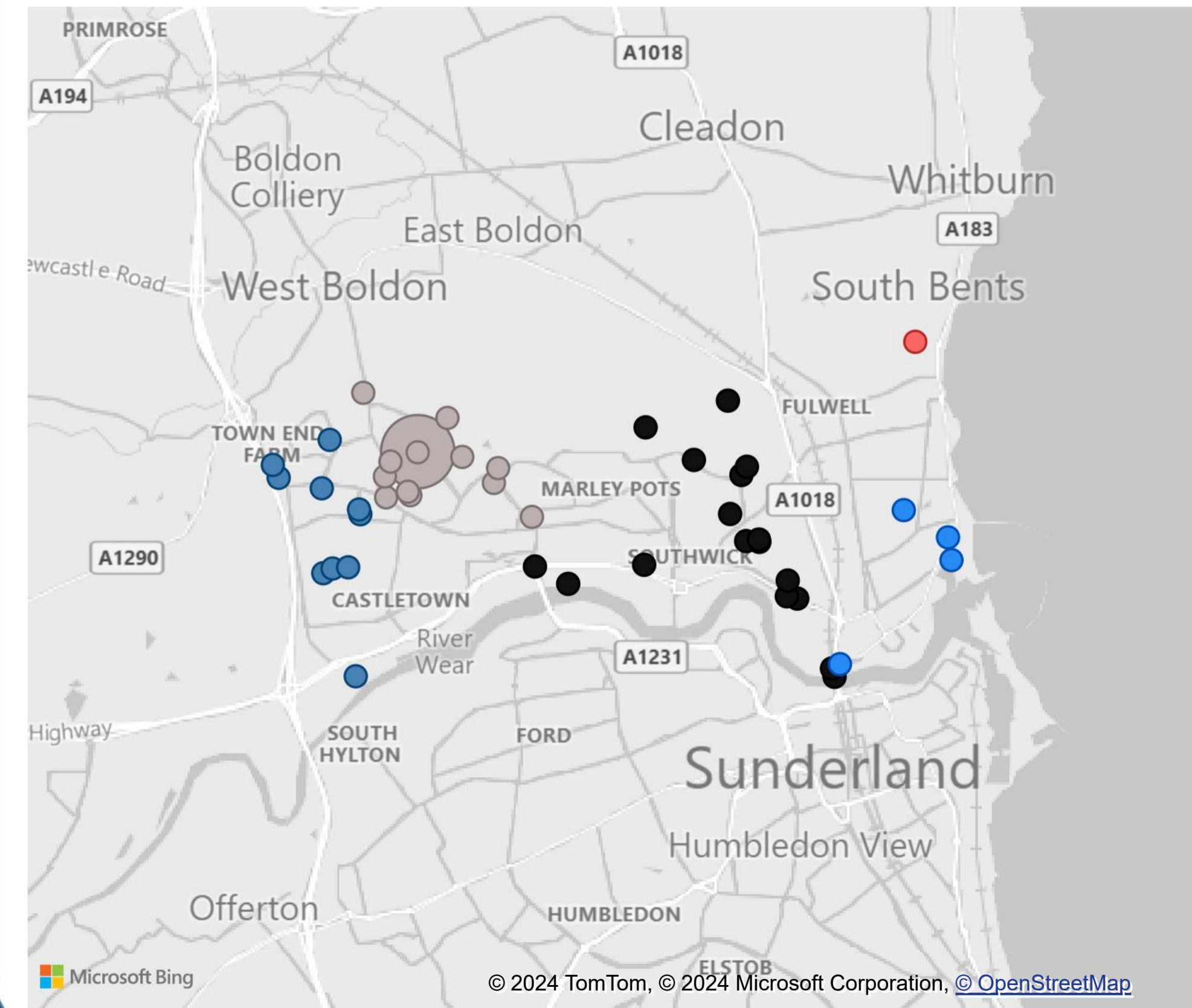
Ward Name	Incident Count
Southwick	17
Redhill	14
Castle	10
St Peter's	4
Fulwell	1
Total	46

Property Type Breakdown

Property Level 4	Incident Count
Loose refuse (incl in garden)	14
Grassland, pasture, grazing etc	6
Small refuse/rubbish/recycle container (excluding wheelie bin)	4
Wheelie Bin	3
Total	34

Incident Heatmap by Ward

● Castle ● Fulwell ● Redhill ● Southwick ● St Peter's



21st March 2024

REPORT OF NORTH AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK

1. Purpose of the Report

1.1 The report provides an update with regard to the North Area Voluntary and Community Sector Network

2. Background

2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.

2.2 North Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

2.3 The North VCS Network is made up of over 100 local groups and strategic local/national/regional partners. The network meets on a regular basis to share good practice, support one another and receive regular updates and information sharing.

3. North Voluntary and Community Sector Network (VCSN) Progress Report

3.1 The North VCS Network met in June 2023 at Castletown Methodist Church, September 2023 at Redhouse Community Centre, October 2023 at Marley Park Community Fire Station, December 2023 & February 2024 at Marley Park Community Fire Station

3.2 The meetings have included the following agenda items:

- Health Screening Programmes
- Networking and Information Share Opportunities
- Change the Game
- Wear Moving
- Makem Money – Small Grants Programme
- Sunderland Software City Skills Programme
- Go Online – Digital Update
- Good Things Foundation – Data Banks
- Back on the Map – Employment Support Project
- Sunderland Voluntary Sector Alliance

3.3 Members of the network who signed the Pledge for Links for Life were invited to apply for the new call for projects in September. The programme is building on the learning from the warm and welcoming spaces by:

- ensuring we are able to offer services and support within our communities
- ensuring we have support and activities available which bring residents together
- enabling active engagement and improve health, wellbeing and financial resilience.

Successful projects commenced delivery of Links for Life in January 2024

3.4 The Network representatives regularly consult with the Network to ensure that the agenda items reflect their requirements.

4. Recommendations

4.1 Members are requested

- To note the contents of the report and consider the opportunities and issues raised by the North VCSN.

Contact: Ruth Oxley, Area Network Representative.
Email: ruth@snyy.co.uk
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NORTH AREA COMMITTEE

21 March 2024

REPORT OF GENTOO

1 Purpose of Report

- 1.1 The following report provides an update from Gentoo for the North Area Committee for the period December 2023 to March 2023.

2 Background

- 2.1 Area Committee agreed that regular updates from Gentoo would be provided to each Committee meeting to enable members to be up to date on current Gentoo developments, projects, and priorities and to ensure members are fully aware of their opportunities to work collaboratively with Gentoo.

3 Update on Neighbourhood Services

- 3.1 **Visit from the Police and Crime Commissioner:** In January we welcomed Northumbria Police and Crime Commissioner, Kim McGuinness, to discuss anti-social behaviour (ASB) and how best to tackle it with involved residents. During the informative session, Kim discussed the force's approach to tackling anti-social behaviour across Wearside whilst giving our customers the opportunity to voice any concerns in their area and share how ASB has had an impact on their lives.

- 3.2 **Corporate Charity:** In December staff were able to vote for who they would like support via Gentoo's corporate charity in 2024. Love Amelia was the chosen children's charity who provide support to families experiencing poverty and hardship right across the Northeast.

They accept donations of great condition, pre-loved baby items and gift them to families who need them most. They support children from birth to 16years old to ensure no child goes without. Many of our families have benefitted from this charity and therefore we will be fundraising throughout the year to support they great work that they do.

- 3.3 **Update on Tenancy Sustainment Fund:** You may recall in Septembers committee, Gentoo updated members that Gentoo Board approved several measures to support tenancy sustainability. These measures included interventions such as, providing carpets for new customers who have been housed with us on a priority basis and below the age of 25. Supporting this group of customers to have their water rates paid if they are really struggling financially (for a limited period). We also identified measures such as the provision of Ring Doorbells for victims of domestic abuse or antisocial behaviour, and a small budget to support these customers with house removals for those who need to move in an emergency and can't afford to pay for it.

A new partnership with Community Sustainability Services (CSS) has been formed that will see our customers access low cost/free second hand furniture. CSS are currently have showrooms in Thorney Close and Southwick and do provide delivery as part of the service.

At the time of writing this report the current spend is circ £500,000, note this figure also includes an additional member of staff in Money Matters and two Pre-Tenancy Support Coordinators who support the SCC team to pick up those customers who need support to sustain a new tenancy.

3.4 **Estate Walks:** next round of estate walks will be being arranged for April 2024, if there were any area's you would like to focus on then please email your Neighbourhood Coordinator and they can ensure that specific area is covered prior to the invites going out to you all.

3.5 **Site Garages:** we will no longer be proceeding with the Site Garages Demolition project and no provision has been made to complete these works in future years. Whilst this may be disappointing news, the decision was made to help protect investment into our customers' homes. The £700k required to deliver the demolition works to garages (which do not belong to Gento) would mean 70 of our customers would not benefit from a new roof or a new kitchen and internal rewire.

4. **Investment & Renewal (yearly plan attached)**

4.1 **Damp & Mould:** Update from Steve Lowther (Head of Property) regarding damp and mould, see presentation attached.

4.2 **CCTV Programme:** Work has commenced on the programme to install CCTV in 3 of our High Rise Residential Properties, Dock Street, Altrincham Tower and South Durham Court, initial customer feedback has been very positive.

4.3 **Cricketers Hill:** New homes development in Carley Hill area. Building a total of 115 new homes consisting of 2, 3 and 4 bedroom houses, 2-bed bungalows and apartments. These will be a mixture of affordable rent, Shared Ownership and Rent to buy to help people in the city get onto the property ladder.

4.4 **Roofing Program:** A roofing program at Southwick has recently come to an end with work completed on c.220 properties.

5. **Recommendations**

5.1 Note the content of this report.

Contact Officer

Steven Gordon, Head of Neighbourhoods.

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Damp and Mould

Area Committee Update
March 2024

gentoo



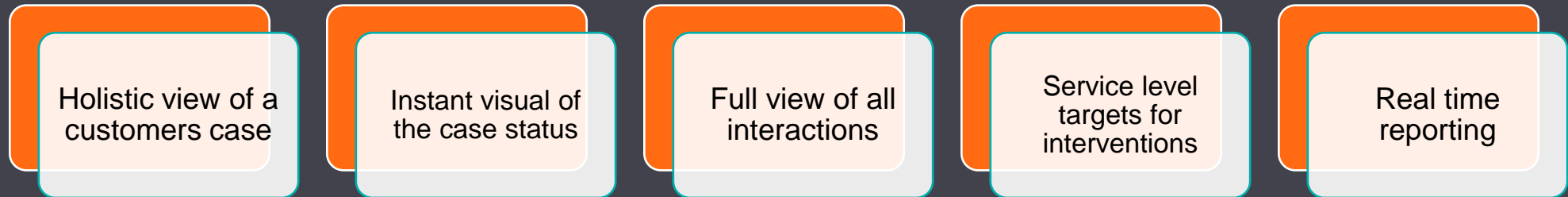
Reflection on last 12 months

- Following the tragic death of Awab Ishak in Rochdale and the 'Prevention of future deaths report' prepared by the coroner, the Department for Leveling Up, Housing and Communities (DLUHC) sent a letter to all social housing providers 'Ensuring Quality in Social Housing' – 19th November 2022
- Regulator for Social Housing (RSH) sent letter to all Social Housing providers asking for details on the prevalence and management of Damp and Mould – 22nd November 2022
- Gentoo communicated with all tenants via website, social media and text messaging – 29th November 2022
- Established a dedicated phone line for customers to report damp and mould and re-enforced empathy first and every visit counts approach with all staff – 29th November 2022
- Gentoo provided a detailed and thorough response to RSH letter. No follow up enquires were made by the regular – 19th December 2022

Reflection continued

- Communications and media coverage led to increased incoming call demand – circa 1,800 calls related to damp and mould during December 2022 and January 2023
- Increased staff numbers within Property Maintenance to support inbound calls, property inspections and remedial works – December 2022
- Dedicated reporting and monitoring of damp and mould cases established – December 2023
- Additional training provided to property inspectors and surveyors in the diagnosis and treatment of damp and mould – March/July 2023
- Dedicated Damp and Mould Policy approved by Board in May 2023 and procedure finalised in September 2023.
- Increased focused within sector and consultation on Awaab's Law

Damp and Mould Case Management



Communication

- New damp, mould and condensation guidance leaflet published for customers
- Website updated to with customer friendly version of damp and mould procedures
- Damp and mould foam guidance leaflet published for customers
- Two sessions held with involved customer scrutiny panel to review our damp and mould approach
- Internal communications to all staff by email and workplace platform to raise awareness of new case management approach
- All communications has emphasised empathy first, zero tolerance and every visit counts



So, where are we....



Empathy continues to be our priority for DMC



We're aware there is still work to be done



Looking to the medium to long term plans



We are in a good position

Questions



North Area Committee

21st March 2024

REPORT OF SUNDERLAND VOLUNTARY SECTOR ALLIANCE (SVSA)

1 Purpose of the report

- 1.1 The following report provides an update from SVSA for the North Area Committee for the period of October 2023 – February 2024

2 Background

- 2.1 Area Committee agreed that regular updates from SVSA would be provided to each Committee meeting to enable members to be up to date on current SVSA developments, projects, and priorities and to encourage collaborative working and 2 way communication.

3 General Update

- 3.1 Since October 2023 we have had a busy few months recruiting, inducting and training our new team, together with piloting our offer and ensure robust processes and practices are in place moving forward.
- 3.2 We have achieved Real Living Wage status setting a standard in terms of valuing voluntary sector work force in delivering quality services.
- 3.3 We have recruited our first **Community Volunteer** who has over 20 years' experience working for the National Lottery and Awards for All. This additional support is providing bid writing surgeries for VCSE sector organisations across the city.
- 3.4 In February we launched our free membership for VCSE organisations based or delivering in Sunderland. We have registered **53 members** within a two-week period.

4 Funding and Investment

- 4.1 SVSA has helped secure **£287,500** for Sunderland Voluntary Sector by supporting the completion of funding applications.

5 Sector Support

- 5.1 **33** VCSE organisations have been supported support.

- 3 Social Value opportunities have been delivered.
- 3 Training Events have been hosted with a total of **44 attendees**.
- 2 Networking Events have been hosted with a total of **66 attendees**.

6 Communications and Engagement

- 6.1 In February we presented an overview of the Alliance at Health Integrated Care Board (ICP) Central and raised our profile by highlighted funding priorities which were informed by the Sunderland VCSE sector from across the city.
- 6.2 We have launched our Sunderland **Volunteering** Facebook page and re-launched our SVSA LinkedIn Page.

7 Trustee update

- 7.1 We have successfully appointed a new Independent Chairperson – Sarah Reid together with 2 new trustees Lesley Spuhler from the Foundation of Light and Trish Cornish from Sunderland Mind. We have **11 trustees** with one remaining role we are currently advertising the Treasurer role.

8 Future developments

- 8.1 Following our inaugural Volunteer Network we are developing the format for further networks and a proposal for a Volunteer Passport scheme.
- 8.2 On 20/03/2024 we are facilitating an 'Ageing well' Network Event
- 8.3 March 2024 We will launch quarter 2 Training and Events programme
- 8.4 March/April 2024 Launch Community Transport Grants

Contact Officer

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NORTH SUNDERLAND AREA COMMITTEE
21st March 2024
EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

North Sunderland Area Budget Report

Author(s):

Assistant Director of Housing and Communities

Purpose of Report:

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Area Plan, with the overall aim to respond to the needs of residents and ensure the delivery of activities and projects to support matters which affect residents and enable them to be resilient. The report provides a financial statement as an updated position on progress in relation to allocating Area Committee Neighbourhood Funding and Community Chest and presents proposals for further funding requests.

Description of Decision:

Committee are requested to:-

- (a) Note the financial statements set out in **Tables 1 and 2.**
- (b) Approve the alignment of **£20,000** Neighbourhood Fund for Youth Activities as set out in **Section 2.3**
- (c) Note the Community Chest approvals supported from 2023 – 2024 as set out in **Item 4 Annex 1**

Is the decision consistent with the Budget/Policy Framework?

Yes

Suggested reason(s) for Decision:

The Area Committee has an allocation of £404,516 (inc Youth allocation) for 2023/2024 from the Neighbourhood Fund to deliver key priorities identified in the relevant Area Plan and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a “Key Decision” as defined in the Constitution? No

Relevant Scrutiny Committees:

Is it included in the Forward Plan? No

NORTH SUNDERLAND AREA COMMITTEE

21st March 2024

REPORT OF THE ASSISTANT DIRECTOR OF HOUSING and COMMUNITIES

North Sunderland Area Budget Report

1. Purpose of Report

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Area Plan, with the overall aim to respond to the needs of residents and ensure the delivery of activities and projects to support matters which affect residents and enable them to be resilient. The report provides a financial statement as an update position on progress in relation to allocating Area Committee Neighbourhood Funds and Community Chest and presents proposals for further funding requests.

2. Area Committee Neighbourhood Fund

- 2.1 The table below shows the financial position of Area Committee Neighbourhood Fund for 2023/ 2024:

Project Name	Committee Date	Returned	Aligned	Approved	Remaining
Starting Balance for 2023 / 2024 (£404,516 and £13,782 c/f)					£418,298
Sunderland City Council – Roker & Seaburn Washing Facilities Project	22.06.23			£10,000 (previously aligned)	£418,298
North East Bus Preservation Trust – All Aboard the Crossley Project	22.06.23			£5,000	£413,298
Fulwell Community Library – Christmas at Fulwell Project	22.06.23			£6,000	£407,298
Downhill Wheeled Sports Park	22.06.23		£100,000		£307,298
Ward Improvement Project – Castle	22.06.23		£30,000		£277,298
Ward Improvement Project Redhill,	22.06.23		£30,000	£6,930 via responsive decision 16.11.23	£247,298
Ward Improvement Project –Southwick,	22.06.23		£30,000		£217,298
Ward Improvement Project – Fulwell	22.06.23		£30,000		£187,298
Ward Improvement Project –St. Peters	22.06.23		£30,000		£157,298

Sunderland City Council - Motorcycle Disorder Taskforce Project	14.12.23			£20,000	£137,298
Redhouse Community Centre – Refurbishment Project	14.12.23			£10,000	£127,298
Castletown Scouts – Castletown Mural Project	14.12.23			£21,774 (previously aligned)	£127,298

Table One: Neighbourhood Fund Statement 2023 / 2024

- 2.2 North Sunderland Area Committee has been allocated **£418,298** Neighbourhood Funding for capital and revenue projects for 2023/2024
- 2.3 There are **no** application(s) to the Neighbourhood Fund presented to Area Committee for consideration for approval.
- 2.4 There is **1** alignment proposal presented to Area Committee for consideration from the 2023 -2024 Neighbourhood Fund subject to full applications being presented to future Board and Area Committee as set out below:
- **£4,000** per ward for services and activities for young people with an overall total of **£20,000**
- 2.5 The total Neighbourhood Fund budget requested for alignment is **£20,000**. If approved, the remaining balance will be **£107,298**

3. Community Chest

- 3.1 Each ward has been allocated a ward budget of **£10,000** to support projects which complement the Area Plan. Ward Councillors lead on seeking suitable project proposals and making decisions on applications received. Where it is difficult to make a majority decision and discussions cannot be resolved at a ward level, the outcome will be escalated to Area Committee for a final decision.
- 3.2 The Table below details the Community Chest awards starting balance for 2023 - 2024. **Annex 1** shows the approvals, supported to date 2023 - 2024

Ward	2023/2024 Allocation	Returned	Approved	Remaining
Castle	£10,000	-	£9,005	£995
Fulwell	£10,000	-	£5,393	£4,607
Redhill	£10,000	-	£9,504	£496
Southwick	£10,000	-	£10,000	£0
St Peters	£10,000	-	£9,469.01	£530.99
Total	£50,000	-	£43,371.01	£6,628.99

Table Two: Community Chest Funding Statement 2023 / 2024

4. Recommendations

- 4.1 Note the financial statements set out in **Tables 1 and 2**
- 4.2 Approve the alignment of **£20,000** Neighbourhood Fund for Youth Activities as set out in **Section 2.3**
- 4.3 Note the Community Chest approvals supported from 2023 – 2024 as set out in **Item 4 Annex 1**

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Item 4 Annex 1

North Area Committee

21st March 2024

Community Chest Awards April – March 2024

Castle Ward Budget	£10,000		Approvals
Project	Approval Date	Returned	Approvals
Castletown Scout Group (2 nd payment)	16.02.23		£1,667
Castletown Community Association	05.04.23		£500
Castletown Methodist Church	17.07.23		£1,215
Golden Gloves Boxing	22.08.23		£473
Castletown Scout Group	29.11.23		£2,650
Castletown Primary	29.11.23		£2,500
Remaining balance - £995			£9,005
Fulwell Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
St Andrews Snooker Club (joint with St Peters)	09.06.23		£1,512
Seaburn Dene Primary	17.07.23		£2,375
Friends of Fulwell	25.01.24		£1,506
Remaining balance - £4,607			£5,393
Redhill Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Redhouse & District CA	24.05.23		£3,610
Redhouse Community Tea Dance	18.07.23		£450
Gentoo	18.07.23		£1,884
Community Opportunities	14.11.23		£1,395
Downhill Community Garden	28.11.23		£510
Redhouse CA	25.01.24		£359
Sunderland City Council(Downhill Street Signs)	25.01.24		£296
Sunderland City Council(Bunnyhill Steps)	25.01.24		£1000
Remaining balance - £496			£9,504
Southwick Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Southwick & Witherwack Community Development Trust	06.04.23		£987
SARA Policing Team	06.04.23		£889
Grace House	06.04.23		£993
Grange Park Primary School	06.04.23		£985
Weights & Cakes	12.05.23		£1,000
JLYSG	12.05.23		£960
High Southwick Homing Society	12.05.23		£1,000

Guildacre Social Club	18.07.23		£1,000
Southwick Village Green Preservation Society	07.09.23		£737
Southwick Neighbourhood Youth Project	16.10.23		£470
Holy Trinity Church	29.11.23		£979
Remaining balance - £0.00			£10,000
St. Peter's Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Changing Lives (2 nd Payment)	16.03.23		£2478.01
St Andrews Snooker Club (joint with Fulwell)	09.06.23		£1,008
Sunderland Community Action Group	13.06.23		£1,848
Sunderland Samaritans	01.11.23		£963
Keep Active NE	04.12.23		£1,300
Enon Baptist Church	04.12.23		£300
Redby CA	29.01.24		£1,572
Remaining balance - £530.99			£9,469.01