

Project Performance – Place Board
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Below is a summary of all SIB funded projects showing how they have performed against targets and what they have achieved up until March 2014

Access Road- North East Aircraft Museum	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of new or improved community facilities	1	1		£13,000	£13,000	
<p>This project was awarded £13,000 from the Washington Area Committee and a further £13,000 from North Area Committee. The Aircraft Museum was to undergo change to become a 'transport' museum. Funding was used to fund the new road and drainage. There was an identified need to improve public access to the hangars. During the winter and severe weather, the area suffered floods and people in wheelchairs and parents with buggies could not get around the site. This impacted on volunteers and young people restricted from involvement due to safety issues. January saw an increase from 320 visitors in 2013 to 498 in 2014. The education programme which involves visits from local schools, colleges and youth groups has been restarted. The project was delayed by the building of the new tram shed. Once the building work was finished, the road was completed. Recognition of the SIB funding support is shown on NELSAM website and throughout the museum. The project is now fully completed.</p>						

Washington Switch on Event SCC 2013-Sunderland Live	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of community or educational events held	1	1		£8,000	£7,997	
<p>The project was funded £8,000 to enhance the provision of Christmas Illuminations in Concord, with the organisation of a distinct launch event, including a fireworks display, creating a focus for the start of the Christmas festive period in Washington. The project complimented and built upon the success of the provision of Christmas Illuminations in Sunderland City Centre. The increased illumination within the streets also have the benefit of greater light levels, the attraction of people outside normal trading hours with the potential benefit of a reduction in anti-social behaviour. The project is now completed.</p>						

Washington Heritage Festival 2013-SCC	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of community or educational events held	1	1		£26,000	£23,298	
<p>This project was funded £26,000 to deliver a fourth Heritage Festival on Saturday 21 September 2013 in Albany Park. The festival began with the marching banner parade along Front Street. Washington F Pit museum was open providing guided tours and there was a variety of indoor and outdoor programme for visitors. Local health, employment, housing organisations and charities were available to offer advice and information to members of the public. There is a full and varied programme of music, song and dance throughout the event. Re-enactment groups deliver a living history display and interact with visitors. Demonstrations of traditional heritage skills are given with some opportunity for visitors to participate. Fairground rides were placed in a new location onto the grassed area at the outskirts of the activity, which worked well as the rides were very visible from a distance. This left an area in the central space where the 68th DLI re-enactment had a living history stand and performed drills and musket firing throughout the day. The Punch & Judy shows proved very popular, but need a new location as the noise from the entertainment marquee conflicted at times. There were birds of prey, bird handling and traditional games such as, village stocks, coconut shy and tug of war. The Excel Youth Village team delivered a climbing wall and activity bus. The programme for the entertainment marquee needs consideration as some local groups cancelled at the last minute. Perhaps offering a small payment or a donation to the group will solve this issue. The event has grown and developed each year with new groups participating and new partnerships emerging. Promotional adverts were placed in the Washington Star, Sunderland Echo and Raring to Go. There was a press release given w/b 16.09.13 and articles promoting the forthcoming event appeared in the Sunderland Echo and Evening Chronicle. The project is completed with an underspend of £2,702 being returned to Area Committee funds.</p>						

Village Centre Improvements-Sunderland City Council	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Update due end of June 2014	N/A	N/A		N/A	N/A	
<p>This project was awarded £80,000 to deliver a co-ordinated approach to neighbourhood management and improvements which can involve local communities and VCS organisations to deliver the Committee's Place priorities where appropriate. Area Committee approved a 'Project Matrix' approach to neighbourhood improvements which included village centres, industrial areas, plantations and shrub beds, parks etc. Each Ward will receive a varied programme of work to improve each of the villages and a progress report via the first quarterly monitoring return will be due at the end of June 2014.</p>						

Washington Heritage Festival 2014	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Update due later in 2014	N/A	N/A		N/A	N/A	
<p>This project was awarded £30,000 and a further £2,500 to deliver the Washington Heritage Festival working with Sunderland Live. The project organisation has commenced and a further update will follow.</p>						

Washington 50th birthday celebrations	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Update due later in 2014	N/A	N/A		N/A	N/A	
<p>This project was awarded £50,000 to allow local groups and non-profit making organisations (including statutory providers) to submit proposals to deliver activity and events to celebrate Washington's 50th birthday. To date £13,894 has been awarded in the first round and £15,899 in the second round. A total of 18 projects were successful and a further call for projects has resulted in a further 9 projects applying for funding. The first event is that of Teal Farm Residents Association who are to hold a garden party on the 14th June 2014, with the burial of a time capsule and planting of a cherry tree. A press release is due out for this event on Monday 9th June 2014. A fund of £20,207 remains to be considered in round three of the application stage. Successful organisations who are to deliver activity to date include Teal Farm Residents, AP Extra, Springwell Village Community Venue, Washington Miners Community Heritage, Usworth Miners Banner Group, Peacehaven Court, Mature Friends, OLOFF, AGE UK, Friends of Washington Old Hall, Lambton Primary School, Oxclose Nursery, Oxclose Academy, Roseberry Court Residents, Washington Millennium Centre, Donwell Community Association, Washington Mind, and the National Trust.</p>						

Community Health and Green Spaces Sunderland City Council	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Various milestones-Update to follow	Due July 14	Due July 14		£9,976	£9,976	
<p>This project was awarded £100,000 to improve and develop shared pedestrian/cycle routes linking across the area. The routes are to link residential areas to green spaces and promote activity to address health inequalities and get residents active. Progress to date includes the vegetation opening up work by RLS is now complete, and routine maintenance will follow by RLS. Additional work may prove necessary once the cycle routes are developed on the ground. Regarding route development work, a draft network has been developed into provisional 'loops' in conjunction. Substantial 'phase 1X' network development is on the ground and additional works to be completed by December 2014, both connecting communities to East Washington employment areas, but also forming part of a utility and recreational access network. Additional phase 1 work due at Ayton, link to and bridge over A195 to Harraton. Next steps to map out construction/sign detail and progress establishment of four key loops within Washington, with September 2014 as a next 'substantial progress' target. The first milestone of improved and enhanced access routes for phase one was due for completion in July 2014, therefore a further progress report will be available after the June QMR's.</p>						

Local Approach to Employment and Enterprise	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Update due later in 2014	N/A	N/A		N/A	N/A	
<p>This project was awarded £28,000. Progress to date has included the appointment of a retail specialist, procured in March and appointed in April 2014 to work with Concord Traders and develop a Traders Forum. This work is supported by a Shop Local Campaign. Activity is now underway and a further update will be provided.</p>						