

WASHINGTON AREA COMMITTEE
20th June 2013

EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Financial Statement and Proposals for further allocation of Resources

Author(s):

Chief Executive

Purpose of Report:

This report requests Area Committee consideration of proposals for the allocation of the Strategic Initiatives Budget (SIB) and Healthy City Investment Funds that will benefit the area.

This report denotes an item relating to an executive function

Description of Decision:

The Committee is requested to approve the following:

- Note the financial statement for Area Committee funding for 2013/2014.
- Approve the ring fencing of £50,000 SIB from the 2013/14 budget for the Community Health and Green Spaces Project as detailed in Item 5 Annex 1
- Approve the allocation of £30,000 for a Call for Projects to address social isolation as detailed in Item 5 Annex 2
- Note the 14 approvals supported from 2013/14 Community Chest budget as set out in Item 5 Annex 3.

Is the decision consistent with the Budget/Policy Framework? Yes

Suggested reason(s) for Decision:

Each Area Committee has been allocated a minimum of £200,000 per annum from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a “Key Decision” as defined in the Constitution? No

Is it included in the Forward Plan?
No

Relevant Scrutiny Committee: