

Job Club Funding Options

The costs will vary dependent on level and length of the project. It is anticipated that any project if agreed for progression would need to be delivered by a group with knowledge, experience and the infrastructure to deliver this type of activity.

Delivery at a ward level:

1 FTE member of staff per ward for one year plus 5% overheads
£22,050 per ward, totalling £132,300.

0.5 FTE member of staff per ward for one year plus 5% overheads
£11,025 per ward, totalling £66,150.

1 day per week per ward for one year
£26,460 for staffing and 5% overhead costs.

Central West Delivery

1 FTE member of staff for the West for one year plus 5% overheads.
£22,050.

Level and length of delivery can be scaled up or down according to preference.