

Appendix 1 Report Key

These columns show the level of performance for the latest reporting period and the same period in the previous year. A question mark means that information is not available

The target is what we want to achieve. A question mark means that a target has not been set

	2008/09 Outturn	2009/10 Outturn	Are we improving?	Target	Have we achieved the target?	Commentary
The net increase in additional homes provided (NI154).	299.00	384.00	✓	90.00	★	
The number of affordable homes delivered (supply of social rent housing and intermediate housing) (NI155)	230.00	191.00	✗	133.00	★	<ul style="list-style-type: none"> The 2008/9 outturn was greater due to a large number of extra care units being created. The outturn figure for 2009/10 was above the projected target.
The number of homeless households living in temporary accommodation (NI156).	9.00	9.00	→	5.00	▲	<ul style="list-style-type: none"> Overall temporary accommodation use has not changed from the previous year due to the relatively low number of households who require temporary accommodation provision.

This is a comparison of the latest outturn against the same period the previous year. The symbols mean

performance has improved	✓
performance is stable	→
performance has declined	✗
Information is not available	?

This traffic light is a comparison of performance against the target set for the year

The target has been achieved	★
Performance is within 10% of the target	●
The target has not been achieved	▲
Not applicable due to no target being set	!

Being Healthy

Performance Indicator	Dec 2009 Position	Latest Position Dec 2010	Are we improvi...	Target	Have we achieved the target?	Commentary
The self assessed score (level 1 to 4) for the effectiveness of child and adolescent health (NI051)	16.00	16.00	➡	16.00	★	<ul style="list-style-type: none"> Indicator at maximum self assessment score (16/16)
The % take up of school lunches (primary schools) (NI052i)	49.70 %	53.00 %	👇	51.00 %	★	<ul style="list-style-type: none"> Improvements in performance are due to better partnership arrangements with individual schools, an increase in the number of theme days, improved user consultation through school meals staff attending parent evenings and student councils leading to school specific service developments and ongoing menu and product development. The outcomes for December, which are traditionally enhanced by Xmas lunches were negatively affected by school closures due to severe weather conditions.
The % take up of school lunches (secondary) (NI052ii)	41.00 %	49.06 %	👇	37.00 %	★	<ul style="list-style-type: none"> Improvements in performance are due to better partnership arrangements with individual schools, ongoing menu and product development based on pupil consultation, specific service developments such as grab'n'go and satellite service points, lunchtime closed gate policies, and reduced length of lunch hours restricting pupils' ability to go off-site. The outcomes for December, which are traditionally enhanced by Xmas lunches were negatively affected by school closures due to severe weather conditions.
The % of infants being breastfed at 6-8 weeks (breastfeeding prevalence) (NI053i)	22.50 %	21.50 %	👇	28.20 %	▲	<ul style="list-style-type: none"> Breastfeeding has reduced from 27% Q2 to 21.5% Q3. There has been reduced post-natal visiting over weekend period and changes to post natal delivery model to a mixture of domiciliary and clinics. An audit programme has been developed to look at areas for action (initiation to discharge; discharge to primary visit; primary visit to 6/8 week check). Training needs have been identified around breastfeeding and night feeding for health visiting service and training is under development.
Percentage of infants for whom breastfeeding status is recorded (breastfeeding coverage) (NI053ii)	94.80 %	95.20 %	👇	95.00 %	★	<ul style="list-style-type: none"> Coverage is at 95.2% and on target
% children in reception with height and weight recorded who are obese (NI055iii)	11.00 %	11.20 %	👇	-	●	<ul style="list-style-type: none"> Percentage of Reception children defined as obese has increased slightly from 11% to 11.2% compared to 9.8% nationally.
Percentage of children in Year 6 with height and weight recorded who are obese (NI056iiii)	20.20 %	21.10 %	👇	21.00 %	●	<ul style="list-style-type: none"> Percentage of Year 6 children defined as obese has increased slightly from 20.2% to 21.1% compared to 18.7% nationally.
The % of 5-16 year olds who do 5 hours of high quality Physical Education (PE) and Sport per week (NI057)	78.00 %	86.00 %	👇	-	!	<ul style="list-style-type: none"> Indicator continues to improve from 78% in 2010 to 86% in 2011 participating in at least 5 hours of high quality PE / sport
The rate of finished in-year emergency admissions of children and young people to hospital as a result of unintentional and deliberate injury, per 10,000 population of children and young people (NI070)	?	?	👇	-	★	<ul style="list-style-type: none"> Q3 data currently unavailable

Performance Indicator	Dec 2009 Position	Latest Position Dec 2010	Are we improvi...	Target	Have we achieved the target?	Commentary
The change in rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar year, as compared with the 1998 baseline, shown as a percentage of the 1998 rate (NI112)	-16.40 %	-16.30 %	✖	-55.00 %	▲	<ul style="list-style-type: none"> Latest published data (Dec09) shows 16.3% reduction since 1998. this represents 52.9 per 1,000 15-17 population and an actual number of 290 conceptions in 2009 compared to 288 in 2008. A visioning event for Teenage Pregnancy is scheduled for 15th March 2011 and will develop an action plan.
The % of schools with a whole school food policy (LPI020)	93.00 %	93.00 %	→	100.00 %	▲	<ul style="list-style-type: none"> The implementation and monitoring of policies is now linked to the achievement of Healthy Schools status. Uncertainty over the funding of local Healthy Schools coordination may impact on future achievement of this indicator. <p>Although schools will have access to web-based materials there will be difficulties in monitoring individual school progress.</p>
The % of all Schools: Working Towards NHSS (National Healthy Schools Standard) (LPI026)	99.00 %	100.00 %	✔	100.00 %	★	<ul style="list-style-type: none"> Participation has now reached 100%
The % of all Schools that have achieved NHSS (National Healthy Schools Standard) (LPI027)	75.00 %	90.00 %	✔	76.00 %	★	<ul style="list-style-type: none"> Focused work will continue with those schools without status, including consultant support, SIP briefings, multi agency approach through partnership meetings.

Staying Safe

	Dec 2009 Position	Latest Position Dec 2010	Are we improvi...	Target	Have we achieved the target?	Commentary
The emotional and behavioural health of looked after children (assessed by the 'primary carer' Strengths and Difficulties Questionnaire) (NI058)	14.30	13.12	↓	13.40	★	Performance at the end of Quarter 3 remained relatively stable at 13.12, indicating low mental health needs of CLA on average (72.25% had low mental health needs scoring 0-16, 12.04% had borderline mental health needs scoring 17-20 and 15.71% had higher than average mental health needs scoring 21+). Those scoring 17+ (borderline mental health needs) are offered a mental health appointment. The score is derived from an average of completed questionnaires, each containing 25 questions rated relating to Emotions, Conduct, Hyperactivity, Peer Problems and Pro-social Behaviour - the total of which gives a score of 0-40.
The percentage of initial assessments for childrens social care carried out within 7 working days of referral (NI059)	63.40 %	80.91 %	↓	76.00 %	★	Monthly Cumulative (Apr-Dec)
The percentage of core assessments for childrens social care that were carried out within 35 working days of their commencement (NI060)	67.90 %	73.67 %	↓	82.50 %	▲	It is likely that this measure continues to be affected by the transfer of Core Assessments out of the Locality Teams and into the newly established CIN/Core Team. The transfer process has been ongoing since September 2010. Monthly Cumulative (Apr-Dec)
The percentage of looked after children who were placed for adoption within 12 months of the decision and who remained in that placement on adoption (NI061)	76.00 %	52.17 %	✗	82.00 %	▲	Ten of the 11 not placed in timescale between April and December were aged-5 and over at the time of the adoption (seven were aged-7 and over) - all ten were placed with external agency families and required extensive family finding which took longer than a year. With more than half of all children currently placed for adoption aged-5 and over, a continued performance under target could be experienced. However, it is predicated that more children aged under-one will enter the cohort before the end of the financial year. Monthly Cumulative (Apr-Dec)
The percentage of children looked after at 31 March with three or more placements during the year (NI062)	9.30 %	8.51 %	↓	10.00 %	★	The proportion of children experiencing three or more placements has been deteriorating (increasing percentage) since July, with the first improvement experienced during November to 8.01%. Latest December data shows that a further two children have experienced three or more moves, taking the percentage to 8.51%. This reflects the high demand for placements and under-capacity within the system - the Foster Carer Recruitment Strategy is being developed to counteract the impact on this indicator. Snapshot at end of December
The percentage of looked after children aged who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years (NI063)	67.10 %	64.89 %	✗	75.00 %	▲	For those children aged under-16 in long-term placements, 64.89% (85) continue to retain a stable long-term placement, which is a deterioration on the previous month and therefore remains under the 75% target. This reflects the high demand for placements and under-capacity within the system - the Foster Carer Recruitment Strategy is being developed to counteract the impact on this indicator. In Sunderland, a decision to move a child is taken on a case-by-case basis, and is made in line with the child's best interests (i.e. to bring siblings together) - such positive moves however do have a negative impact on this particular indicator, making it one of the most challenging indicators in the set. Snapshot at end of December

	Dec 2009 Position	Latest Position Dec 2010	Are we improvi...	Target	Have we achieved the target?	Commentary
The percentage of children ceasing to be the subject of a Child Protection Plan lasting 2 years or more (NI064)	4.10 %	6.33 %		6.50 %	★	Performance is within target but higher than 4.1% reported in the same period last year. Performance declined between quarter 2 and quarter 3 this year and this can be attributed to increased pressure on the child protection plan review process, a decrease in the proportion of plans being ceased at review conference and an increase in the length of child protection plans. Monthly Cumulative (Apr-Dec)
The percentage of children who became subject to a Child Protection Plan for a second or subsequent time (NI065)	13.00 %	15.30 %	n/a	12.50 %	▲	So far, since April, 43 children becoming subject to a CP Plan have done so for the second or subsequent time - with one additional child entering these figures since November. Current performance therefore remains outside of target at 15.30%. Monthly Cumulative (Apr-Dec)
The percentage of children looked after cases that were reviewed within required timescales (NI066)	97.50 %	97.71 %		75.00 %	★	As this is a cumulative measure, performance has been improving monthly as more children enter the denominator. Now approaching the end of the financial year, performance has been stable for the last two-months at 97.71% (341 of 349). Monthly Cumulative (Apr-Dec)
The percentage of children with a Child Protection Plan whose case was reviewed within the required timescales (NI067)	99.00 %	99.89 %		100.00 %	●	A CP Review which took place out of timescale in October, continues to prevent 100% performance for this measure, currently standing at 99.89%. The drop from 100% represents one case where the date scheduled on the system had been calculated in error after the previous conference. Monthly Cumulative (Apr-Dec)
The percentage of children referred to children's social services department whose cases go on to initial assessments (NI068)	97.10 %	94.71 %	n/a	90.00 %	▲	For the seventh-consecutive month, the percentage of referrals going on to initial assessment has increased, currently at 94.71%. Current performance exceeds target for the fifth consecutive month. Monthly Cumulative (Apr-Dec)
The number of young children who have run away from home/care (NI071)	12.00	12.00	➡	15.00	▲	The self-assessment at the end of December 2010 remains at 12 from a possible 15. To raise the rating, further work is needed in the areas of (i) Local procedures to meet the needs of runaways, (ii) Protocols for responding to urgent/out of hours referrals, and (iii) Local procedures including effective needs assessment protocols. Work is ongoing to track those missing in order to offer them services.
The percentage of care leavers aged 19 who were in suitable accommodation (NI147)	90.00 %	80.00 %		86.00 %	▲	The current performance level of 80% is lower than 90% reported at the same period last year and also lower than our annual target of 86%. This decline in performance can be attributed to: i. Difficulty in engaging with some individuals who refuse contact, which can have a dramatic impact on this measure due to a small cohort. ii. The number of care leavers aged 18 and over who are offered a 'Leaving Care Service' but refuse the offer and break contact.
The percentage of former care leavers aged 19 who were in education, employment or training (NI148)	75.00 %	48.57 %		67.00 %	▲	Performance has declined from 75% reported in the same period last year and is also lower than our annual target of 67%. This decline in performance can be attributed to: i. Difficulty in engaging with some individuals who refuse contact, which can have a dramatic impact on this measure due to a small cohort. ii. The number of care leavers aged 18 and over who are offered a 'Leaving Care Service' but refuse the offer and break contact. iii. The 'window' closing and some positive outcomes associated with young people not in education, employment & training (NEET) not being highlighted.

Enjoying & Achieving

Performance Indicator	Dec 2009 Position	Latest Position Dec 2010	Are we improvi...	Target	Have we achieved the target?	Commentary
The percentage of children in the Early Years Foundation Stage Profile achieving 78 points across all 13 EYFSP scales with at least 6 points or more in each of the PSED and CLL scales (NI072)	53.40 %	58.00 %	👍	49.50 %	★	2010 improvement across all the main performance measures at FSP. 2010 statutory targets have been exceeded and performance above national. NI 72 has improved by 4.6% points this year, exceeding target by 9.1% points. Improvements in both CLL and PSE at 6+ with strong improvement over the last three years. Good progress by both boys and girls; the gender gap has narrowed at PSE.
The percentage of pupils achieving Level 4+ in both English and Maths at KS2 (NI073)	70.00 %	71.00 %	👍	75.00 %	▲	Citywide results at Key Stage 2 this year are incomplete. Following industrial action by the NAHT and NUT teaching unions regarding administering the Key Stage 2 tests, only 49 schools took SATS this year, representing 1976 (66%) of pupils taking SATS.
The percentage of pupils achieving 5 or more A*-C or equivalent including English and Maths at KS4 (NI075)	45.10 %	52.60 %	👍	53.00 %	●	The % of pupils achieving 5 A*-C including English and maths has improved by 7% - the largest year on year improvement for this measure in Sunderland and inline with national results. Girls performance has improved by 9 percentage points in 2010. Boys have shown a more steady improvement. The percentage of pupils gaining A*-C in English has improved by 7 percentage points. The percentage of pupils gaining A*-C in maths has improved by 9 percentage point.
The number of schools in the local education authority where the percentage of pupils achieving Level 4+ in both English and Maths at KS2 is less than 65% (NI076)	13.00	5.00	👍	6.00	★	Indicator misleading due to 2010 SATs boycott.
The number of schools in the local education authority where the percentage of pupils achieving 5 or more A*-C grades or equivalent including English and Maths at the end of KS4 is less than 30% (NI078)	1.00	1.00	➡	0.00	▲	One school below 30%
The percentage of young people who have achieved a Level 2 qualification by the age of 19 (NI079)	73.90 %	?	?	76.00 %	?	Data not available until April 2011
The percentage of young people who have achieved a Level 3 qualification by the age of 19 (NI080)	39.10 %	?	?	45.00 %	?	Data not available until April 2011
The gap in attainment of level 3 qualifications at age 19 between those young people who were in receipt of free school meals at academic age 15 and those who were not (NI081)	22.30	?	?	20.50	?	Data not available until April 2011
The gap in attainment of level 2 qualifications at age 19 between those young people who were in receipt of free school meals at academic age 15 and those who were not (NI082)	55.50	?	?	60.00	?	Data not available until April 2011
The percentage of pupils in a school at the end of KS4 who have achieved 2 or more science GCSEs (NI084)	49.20 %	59.00 %	👍	52.00 %	★	Indicator improved by 10% points and is above target
The number of entries for pupils that are aged 16-18 year olds in schools and colleges for - A level Physics (NI085i)	47.00	66.00	👍	47.00	★	Increase in number of entries in 2010
The number of entries for pupils that are aged 16-18 year olds in schools and colleges for A level Chemistry (NI085ii)	74.00	91.00	👍	74.00	★	Increase in number of entries in 2010
The number of entries for pupils that are aged 16-18 year olds in schools and colleges for - A level Maths (NI085iii)	129.00	167.00	👍	150.00	★	Increase in number of entries in 2010
The percentage of secondary schools graded 1 or 2 for behaviour by OFSTED (grade 1 - outstanding; grade 2 - good; grade 3 - satisfactory; grade 4 - inadequate) (NI086)	93.00 %	86.08 %	👎	94.00 %	▲	Venerable Bede and Washington are classed as Satisfactory. No secondary schools in Sunderland that are judged as Unsatisfactory for behaviour.
The percentage of persistent absentee secondary pupils (those missing 20% or more of the school year) (NI087)	4.70 %	5.30 %	👎	5.20 %	●	









Performance Indicator	Dec 2009 Position	Latest Position Dec 2010	Are we improvi...	Target	Have we achieved the target?	Commentary
The percentage of schools providing access to the full core offer of extended services (NI088)	100.00 %	100.00 %	➡	100.00 %	★	Indicator deleted.
The number of schools which are in special measures (NI089a)	1.00	1.00	➡	0.00	▲	Washington secondary
The average amount of time spent by schools in special measures (months) (NI089b)	0.00	24.00	✖	0.00	▲	
The number of learners taking up 14-19 learning diplomas (NI090)	332.00	437.00	✔	695.00	▲	Awaiting further government policy re. future of diplomas offer
The percentage of 17 year olds in full or part time education or Work Based Learning in a Local Authority (NI091)	83.60 %	89.30 %	✔	75.00 %	★	Target exceeded and improvement on 2009. Connexions NEET plan has involved a full review of NEET clients to ensure they are given the most appropriate support. Learning providers brought forward their January recruitment to December so that young people could still apply for Education Maintenance Allowance (EMA) and receive until June 2011.
The percentage gap between the median Foundation Stage Profile score of all children locally and the mean score of the lowest achieving 20% of children locally (NI092)	37.10 %	32.90 %	✔	36.70 %	★	(% gap between median & lowest 20%) has closed by 4.2% points and the target has been exceeded by 3.8%. This is alongside continued improvement of the lowest performing 20% of pupils.
The percentage of pupils at the end of KS2 making 2 levels progress in English between KS1 and KS2 (NI093)	83.50 %	85.00 %	✔	82.00 %	★	Results improved from 83.5% to 85% and above national figure of 84%. Indicator affected by SATs boycott.
The percentage of pupils at the end of KS2 making 2 levels progress in Maths between KS1 and KS2 (NI094)	82.40 %	82.00 %	✖	88.00 %	▲	Results static at 82% and 1% point below national. Indicator affected by SATs boycott.
The percentage of looked after children who have been in care for at least one year who were in year 6 (Key Stage 2) and who achieved at least level 4 in English (NI099)	42.10 %	64.00 %	✔	45.00 %	★	Results have improved on previous year and target met
The percentage of looked after children who have been in care for at least one year who were in year 6 (Key Stage 2) and who achieved at least level 4 in mathematics (NI100)	47.40 %	64.00 %	✔	45.00 %	★	Results have improved on previous year and target met
The percentage of looked after children who were in care for at least one year who were in year 11 and achieved the equivalent of at least 5 A*-C GCSEs, including English and Maths (or equivalent) (NI101)	10.00 %	6.50 %	✖	26.00 %	▲	
The percentage point gap between pupils eligible for free schools meals (FSM) achieving at least Level 4 in English and Maths at Key Stage (KS) 2 and pupils ineligible for FSM achieving the same outcome (NI102i)	25.70 %	21.00 %	✔	22.00 %	★	Gap has narrowed by 4.5% points and exceeded target.
The percentage point gap between pupils eligible for FSM achieving 5A*-C grades at GCSE (and equivalent), including GCSE English and Maths, at KS4 and pupils ineligible for FSM achieving the same outcome (NI102ii)	27.80 %	32.00 %	✖	26.00 %	▲	Gap has widened in 2010. Both FSM and non-FSM cohorts have improved this year but with greater rate of progress by non-FSM cohort.
Percentage of final statements of special education need issued within 26 weeks excluding exception cases (NI103a)	100.00 %	100.00 %	➡	100.00 %	★	Indicator continuing at 100%.
Percentage of final statements of special education need issued within 26 weeks as a proportion of all such statements issued in the year (NI103b)	97.00 %	100.00 %	✔	100.00 %	★	Indicator continuing at 100%.
The percentage point gap between pupils having special educational needs who achieve level 4 or above in both English and Maths at Key Stage (KS) 2 and pupils without special educational needs (NI104)	53.50 %	54.00 %	✖	50.00 %	▲	Gap has remained static in 2010. Both SEN and non-SEN cohorts have improved this year.
The percentage point gap between pupils having special educational needs who achieve 5 A*-C GCSE grades or equivalent including English and Maths at Key Stage (KS) 4 and pupils without special educational needs (NI105)	48.00 %	55.20 %	✖	46.00 %	▲	Gap has widened in 2010. Both SEN and non-SEN cohorts have improved this year but with greater rate of progress by non-SEN cohort.

Performance Indicator	Dec 2009 Position	Latest Position Dec 2010	Are we improvi...	Target	Have we achieved the target?	Commentary
The percentage of pupils from a black or minority group achieving KS2 level 4+ English & Maths (NI107)	51.70 %	62.20 %	📈	56.00 %	★	NB: For Bangladeshi pupils only, representing only cohort that the LA has to statutorily set targets (>30 pupils per key stage test). Results improved this year and target exceeded.
The percentage of pupils from a black or minority ethnic group achieving KS4 5 A*-C including English & Maths (NI108)	37.90 %	54.10 %	📈	35.00 %	★	NB: For Bangladeshi pupils only, representing only cohort that the LA has to statutorily set targets (>30 pupils per key stage test). Results improved this year and target exceeded.
Total number of Sure Start Children's Centres designated as a percentage of the total number of centres required to reach all under 5s (NI109)	100.00 %	100.00 %	➡	100.00 %	★	Indicator deleted
The percentage of pupils who are permanently excluded from school in the year (NI114)	0.05 %	0.06 %	📉	0.03 %	⚠	There were 33 pupils permanently excluded in 2010.
The percentage of looked after children (LAC) attending LEA schools achieving 5 or more GCSE's with grades between A* and C (and GNVQ equivalent) (LPI028)	?	?	?	31.10 %	?	Unavailable

Making a Positive Contribution / Achieving Economic Wellbeing

	Dec 2009 Position	Latest Position Dec 2010	Are we improvi...	Target	Have we achieved the target?	Commentary
The percentage of young people (aged 10-17) sentenced to custody out of all those receiving a conviction in court (total of first-tier disposal, community service, and custodial sentence) (NI043)	3.00 %	1.90 %	✓	5.00 %	★	<ul style="list-style-type: none"> Analysis of the Court Satisfaction Survey in 2010 highlighted sustained confidence of the court in YOT sentencing proposals. There is a risk of custody increasing if Sunderland YOS is unable to offer robust community alternatives to custody due to reduced funding and if Sunderland YOS fails to retain the current levels of confidence in YOS disposals held by Magistrates. Sunderland YOS has in place a stringent QA/Gate keeping process for all Pre-Sentence reports to ensure proposed sentences are appropriate to level of risk and vulnerability. Sunderland YOS review of all cases sentenced to custody on a monthly basis, with any lessons learnt shared with practitioners. Sunderland YOS delivers regular training to Magistrates to raise awareness of YOT disposals, including alternatives to custody. Upon funding confirmation Sunderland will consider the best delivery model to achieve the best outcomes based on available funding.
The percentage of young offenders who are actively engaged in education, training or employment (NI045)	93.40 %	91.60 %	✗	90.00 %	★	<ul style="list-style-type: none"> There is a risk that the number of young people in suitable ETE will decrease if Sunderland YOS is unable to use specialist initiatives to support young people secure, attend and re-engage with ETE due to reduced funding. Upon funding confirmation Sunderland will consider the best delivery model to achieve the best outcomes based on available funding.
The rate of first time entrants to the Youth justice system per 100,000 (NI111)	404.00	750.00	✗	1,374.57	★	<ul style="list-style-type: none"> In the period April - December 2010, 201 young people entered the Youth Justice System for the first time. Based on the raw number of FTE's this equates to a percentage reduction of 50.2% (404 to 201) against a target of 1.9% year on year. The rate of FTE's is also showing further reductions and after 9 months stands at 750 per 100,000 of the population. Indications are that the rate after 12 months will be substantially lower than that of 2009/10 (1740). It should be noted however that all final performance figures will be calculated using PNC data, as opposed to YOS data. This could result in a shift either way in the percentage difference between the current reporting year and the baseline, although a significant shift in performance outturn is not expected. Triage and the Youth Custody Support Scheme have been key in diverting young people away from the Criminal Justice System, whilst ensuring any individual needs are met through the referral to specialist services and one to one case work. Wear Kids prevention team continue to educate and work closely with partners to ensure young people who are identified as at risk of future offending/anti-social behaviour are referred into the service in order for them to be assessed for prevention intervention. Quarterly analysis tracks referral sources both in terms of location and agency to identify areas where referral rates are low, in order to improve links therefore ensuring all young people have access to services. There is a risk that the reduction in First Time Entrants will slow if Sunderland YOS is unable to deliver alternative programmes such as the Triage scheme due to reduced funding.
The percentage of young people aged 16 to 18 years not in education employment or training (NEET) (NI117)	9.70 %	8.20 %	✓	8.80 %	★	<ul style="list-style-type: none"> Target exceeded and improvement on 2009. Connexions NEET plan has involved a full review of NEET clients to ensure they are given the most appropriate support. Learning providers brought forward their January recruitment to December so that young people could still apply for Education Maintenance Allowance (EMA) and receive until June 2011.
The percentage of known young offenders who have access to suitable accommodation (NI046)	99.80 %	?	?	99.50 %	?	<ul style="list-style-type: none"> Indicator deleted

Libraries

	Dec 2009 Position	Latest Position Dec 2010	Are we improvi...	Target	Have we achieved the target?	Commentary
The number of physical visits per 1,000 population to public library premises (BV117).	3,673.00	3,620.00		4,275.00		<ul style="list-style-type: none"> Below target at end of quarter 3 - overall indicator measured annually. First visitor count sample is always lowest of 4 taken during year. 2nd visitor count for 2010/11 returned an increase on 2009/10. 3rd visitor count returned decrease. 4th count planned for February with additional programme planned across libraries.
Total number of enquiries (libraries) (LPI010)	118,206.00	127,536.00		116,250.00		<ul style="list-style-type: none"> Above target at end of Quarter 3
Number of active borrowers per 1,000 population (LPI013)	178.00	170.00		180.00		<ul style="list-style-type: none"> Below target at end of Quarter 3 but overall indicator measured annually as quarterly figures can reflect seasonal variations and impact of service changes
The % of 4-11 year old girls who are library members (LPI014)	72.00 %	?		68.00 %		<ul style="list-style-type: none"> Performance Indicator measured annually
The % of 4-11 year old boys who are library members (LPI015)	63.00 %	?		60.00 %		<ul style="list-style-type: none"> Performance Indicator measured annually