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| North Area Committee: Work Plan 2013/14 and 2014/15 | | | | | | | | |
| PEOPLE BOARD PRIORITIES - Area specific contribution to Corporate Outcome Framework and the Transformation of Council Services | | | | | | | ITEM 4 ANNEX 1 | |
| | Influencing Core Services/Activities devolved to Area Committee | Why it is coming to the Board? | When will it come to the Board? | Action Required by the Board | When will Area Committee Decision be required | RAG | Progress | Completed? |
| 1 | Early Years Intervention and Locality Services | To influence service delivery in the North | Monthly basis | Work with Locality Manager to identify opportunities to influence services; Specifically monitor and influence the delivery of activities for young people | As required | | Board receive Early Intervention and Locality Working Updates | |
| 2 | Support the Delivery of the Health and Well Being Strategy: Transformation of Adult Social Care | To influence how services might be delivered in the future | Jun-13 | Develop community directory; Identify gaps and opportunities to enhance community provision; Consider potential to develop Dementia Café's | tbc | | Board agreed for HHAS to look at: •Directory of Services for the North to include locations to signpost the elderly to in order to reduce social isolation - all ward councillor meetings held, directory information collated and presented to August Board members discussed provision in ward, identified gaps and opportunities to support delivery of services/activities and minimise impact of demand •The Board agreed the following recommendations to be considered by September Area Committee: - Work with specialist officers to be carried out to collate key statistics from wards on need - VCS/Faith Groups to be contacted by the Area Community Officer to identify specific issues and support which may be required to continue/enhance the offer to the community which will include potential for SIB application and or call for projects. •September Area Committee agreed Board recommendations •Officers met to commence process to gather key statistics for wards •Project promoted through the North VCS Network and meetings commenced with organisations delivering services and activities to identify key challenges and support •Potential to develop dementia cafe in the area - representatives of Dementia in Sund . December Board agreed to recommend to January Area Committee the alignment £ | |
| 3 | Library Services | Stage 2 consultation - opportunity for members to influence transformation of a reading and learning information service | Jun-13 | Members to feed in potential venues in the area for Community Book collections and reservations, outreach programmes and use of buildings | October 2013 (update only) | | Members fed in proposals to Service Area to be incorporated as far as possible in proposal to Cabinet on 4th September. Proposals included potential locations for book collections, reservations and outreach programmes for St. Peter's Redhill and Southwick, Castle content with provision in ward and fulwell provided comments in relation to changes to provision. Update on current status to be circulated to members within a newsletter | Yes |
| 4 | Re-commissioning services in Children's Centres for 2014 | To influence service provision in the NORTH as of April 2014 | Jul-13 | Bring unique understanding of communities to identify options for future delivery | Sept 2013 (update only) | | Board received presentation on 25.7.13 and requested via email to provide responses to consultation by 6.9.13:- The request asked for suggestions for any services/programmes that can improve health in the North and narrow the gap between the North and the rest of the City. Ideas to influence and increase in participation in parenting skills. Ideas to influence an increase in volunteering opportunities available through Children's Centres or signposting services, consider whether creche facilities are an issue in the Children's Centre at Bunnyhill are they sufficient to encourage take up or programmes or is it a barrier? October Board received presentation to update on re-commissioning process | |
| 5 | Influencing re-commissioning of Youth Contracts for 2015 | Influence Youth Contract Provision from April 2015 | July 2014 (tbc) | tbc | September 2014 (tbc) | | | |

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| 6 | LMAP's - review and links with Area Arrangements | To ensure the board understand the outcome of the review and the impact on linkages with Area Arrangements | tbc | tbc | tbc | | | |
| 7 | Lifelong Learning | To consider how members can influence the commissioning of activity utilising Family Adult and Community Learning Funding (FACL) available in 2014/15 | tbc | tbc | tbc | | | |
| 8 | HHA Commissioned Grant | To consider how members can contribute to and influence the commissioning approach through 2014-2015 for grant allocation available in 2015-2016 | Initial Discussions Jan 2014 | tbc | tbc | | | |
| 9 | Child Health/Obesity | Consideration to be given to opportunities where members/officers/relevant partners can work together to understand the local context and how community leadership can help reduce obesity | tbc | tbc | tbc | | An informal session has been arranged for 12th November to help to develop effective links between the CCG and the City Council's Local Area Arrangements, namely Area Committees and associated People and Place Boards. All Chairs and Vice Chairs have been invited to attend. The event will provide the opportunity to share our experiences of how both the CCG and the City Council's Area Arrangements are progressing, consider where we share mutual outcomes and discuss opportunities for developing a joined up approach which adds value to delivering those outcomes. Event held and Chair and Vice Chair attended People Board Chair, ACC and ACO met with CCG Locality Group to ensure effective links established | |
| 10 | Health Funding - £20k per area | To allocate against Health priorities | tbc | tbc | tbc | | | |
| 11 | Intergrated Wellness Service Review | To input into forthcoming review | Oct-13 | Influence services to be commissioned and delivered as from October 2014 | tbc | | A stakeholder event is being arranged for November 2013 and as such it is proposed that the item is discussed at November People Board meeting allowing members time to discuss and feed in views via Area Chair and People Board Chair who will be in turn invited to the stakeholder event. Integrated Wellness Service presentation circulated to all members Stakeholder event held and members views shared. | |
| 12 | Strenthening Families - Family Focus | Consideration to be given to how the board could influence the Strengthening Families - Family Focus | tbc | tbc | tbc | | Alan Scott gave presentation at Area Committee Meeting September 2013. It provided an update on Strengthening Families and links to Community Leadership. September Board, members agreed to look at events through the North VCS Network to be delivered across wards to link to Strengthening Families project and childhood obesity showcasing healthy eating/health initiatives/leisure opportunities and volunteering - to be taken to next Network meeting 7th November Discussed at VCS Network meeting with a view provided that an indication of funding available to deliver an event would be a starting point for services and activities which could be delivered. December Board agreed to recommend to January Area Committee the alignment £10,000 SIB to support the delivery of events subject to a brief developed and agreed by People Board and a call for projects. | |
| 13 | Welfare Reform | Consideration to be given to how the board could influence/take actions | Oct-13 | tbc | | | Fiona Brown delivered presentation to October People Board Meeting. Members requested Welfare Reform update to the VCS network in order to ensure engagement of VCS. Presentation to be delivered to VCS Network meeting on 7th November. Benefit Cap Advisors delivered presentation to VCS Network on 7th November | |

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| 14 | Anti-social Behaviour | Consideration being given to how members can influence a more bespoke approach to ASB | tbc | tbc | tbc | | | |
| 15 | Sexual Health Review | Board to influence the future service delivery centrally and via outreach of sexual health services | Oct - Nov 13 | Bring unique understanding of communities to identify options for future delivery | tbc | | December Board received a presentation on the future service delivery of sexual health services | |
| Additional Area Priorities | | | | | | | | |
| 1 | Job Prospects and Activities for Young People | Develop a programme to support employment opportunities for young people | c/fwd from 2012 | <ul style="list-style-type: none">Working group to develop options based on: Audit of local need, understand how education providers link with employers, and assessment of employers skills requirements v local workforceOnce options agreed by board take to Area committee for decision | Sep-13 | | <ul style="list-style-type: none">Draft project brief for call for projects presented to May Board for discussion, further work required on including incentives such as driving lessons and also on existing provision in the NorthJob Prospects Working Group met July 2013 to discuss audit of local need and current services/support available in the North.Options presented to August Board on School Opportunities Project and Work Experience OpportunitiesAugust Board agreed to recommend to Area Committee, age group 14-16 year olds School Opportunities Project to be progressed and to recommend alignment of SIB fundingSeptember Area Committee agreed recommendations of Board with a view to the Board considering a second stage in the future of 16-19 year olds work programme supportMeeting held with officers to inform School Opportunities brief to be presented to BoardBrief for School Opportunities Project and Call for Projects to be presented to October Board. October Board agreed brief and call for projectsCall for projects circulated to Area VCS Networks with a deadline for applications of 2nd December.Applications to be consulted upon at 12th December People BoardApplications considered 4 shortlisted to provide further information at January People BoardYouth Operational Group meets on a 4 weekly basis, all members invited, receive minutesBoard influenced location of goalposts for informal play within the North area | |
| 2 | Anti-social Behaviour | (Combine with 5 and 14 once approach agreed?). | Ongoing | <ul style="list-style-type: none">Work through LMAPs to ensure local problems addressedInfluence services and facilities that divert from ASB | As required | | <ul style="list-style-type: none">LMAPS continue on a 6 weekly basis with new issues and updates being shared with members via the Chair of AC. Terms of Reference refresh will be reported to Area CommitteeMulti agency approach adopted to address issues of ASB at Seafront and Hylton Castle with meeting held August 2013 and SIB funds alignedPolice and Crime Commissioner funding opportunity of up to £2,000 for the voluntary and community sector to develop projects which address Putting Victims First, Dealing with Anti Social Behaviour, Domestic and Sexual Abuse, Reducing Crime and Community Confidence shared with the North VCS Network to encourage applications for the funding supported by the Area Community Officer | |
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| | G | Progressing on target | | | | | | |
| | A | Progressing but behind schedule (with plans in place to action) | | | | | | |
| | R | Not progressing | | | | | | |