

NORTH SUNDERLAND AREA COMMITTEE

Monday, 30th January, 2012 at 5:30pm

**VENUE – Bunny Hill Centre, Hylton Lane, Sunderland,
Tyne & Wear, SR5 4BW**

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4. **Next Meeting - Monday, 19 March, 2012 – 5.30pm at the Bunny Hill Centre, Hylton Lane, Sunderland** -

* Denotes an item relating to an executive function

ELAINE WAUGH
Head of Law and Governance

20th January, 2012

Contact:: Joanne Stewart, Principal Governance Services Officer Tel: 561 1059
 Julie Lynn, Area Co-Ordinator Tel: 561 1932

At a meeting of the NORTH SUNDERLAND AREA COMMITTEE held in the BUNNY HILL CENTRE, HYLTON LANE, SUNDERLAND on MONDAY, 21st NOVEMBER, 2011 at 5.30 p.m.

Present:-

Councillor Bell in the Chair

Councillors Copeland, Curran, S. Foster, T. Foster, MacKnight, Shattock, Walton and Wiper

Also in Attendance:-

- | | |
|-----------------------|---|
| Ms. Karen Alexander | - Employment and Training Manager, Sunderland City Council |
| Mr. Graham Burt | - Strategy Development Manager, Sunderland City Council |
| Insp. Tony Carty | - Northumbria Police |
| Ms. Zoe Channing | - Sunderland City Council |
| Ms. Laura Coverdale | - ICASS Worker, Impact Family Services |
| Ms. Lynn Fletcher | - Locality Operational Manager, Sunderland City Council |
| Ms. Victoria French | - Assistant Head of Community Services, Sunderland City Council |
| Ms. Gillian Gibson | - Consultant in Public Health, Teaching Primary Care Trust |
| Mr. Keith Hamilton | - Deputy Sunderland City Council |
| Ms. Hazel Hedley | - CEO, Impact Family Services |
| Ms. Jane Hibberd | - Head of Strategy and Policy, People and Neighbourhoods, Sunderland City Council |
| Ms. Julie Lynn | - Area Officer (North), Sunderland City Council |
| Ms. Vicki Medhurst | - Cultural Heritage Manager, Sunderland City Council |
| Ms. Sandra Mitchell | - Head of Early Intervention and Locality Services, Sunderland City Council |
| Mr. Andrew Old | - North Area Response Manager, Sunderland City Council |
| Mr. Stephen Pickering | - Deputy Executive Director City Services, Sunderland City Council |
| Ms. Dawn Rugman | - Senior Partnership Officer, Sunderland City Council |
| Ms. Joanne Stewart | - Principal Governance Services Officer, Sunderland City Council |
| Mr. Ken Tears | - Strategic Development Director, SAFC Foundation |
| Mr. James Third | - Nexus |
| Mr. Gary Yates | - Tyne and Wear Fire Service |

Chairman's Welcome

The Chairman invited introductions around the room and opened the meeting. He also advised that Graham Wharton, Salvation Army and Bill Forster, Tyne and Wear Fire Service would no longer be representatives on the Committee and thanked them for their hard work in supporting the Committee and wished them good luck for the future. He welcomed Gary Yates, Tyne and Wear Fire Service to his first meeting.

Apologies for Absence

Apologies for absence were submitted to the meeting on behalf of Councillors Bonallie, Charlton, Francis, Howe, Stewart and N. Wright and also from Mr. Ron Odunaiya, Area Lead Executive.

Declarations of Interest

There were no declarations of interest made.

Minutes of the Last Meeting of the Committee held on 19th September, 2011

Councillor MacKnight referred to page 5 of the minutes and asked if the information was available on which schools the 118 young people who had been stopped by the Police attended. Inspector Carty agreed to get this information back to the Member.

1. RESOLVED that the minutes of the last meeting of the Committee held on 19th September, 2011 (copy circulated) be confirmed and signed as a correct record.

Community Action in North Sunderland – Identifying Issues and Agreeing Actions (2011/12 Work Plan)

Community First

The Chief Executive submitted a report (copy circulated) which provided detailed information to the Committee to enable the future development of area based working.

(for copy report – see original minutes)

Ms. Julie Lynn, Area Officer (North), presented the report, advising that seven wards across the City had been selected to benefit from the neighbourhood grant programme, one of which falls within the North Sunderland Area. Southwick Ward was eligible for £33,910 of neighbourhood grant over the next four years.

She advised that the delivery partner was the Community Development Foundation (CDF) and that the purpose of the funding was to help groups in the ward improve the area. The wards selected were based on communities that appeared to require additional support based on relatively high levels of economic deprivation and low levels of social capital.

Members raised concerns and queries over how the wards had been identified as each could identify alternative areas just as worthy of the funding. Ms. Lynn advised that Central Government had made the decision on allocating funding and that she could circulate a copy of the rationale behind their decision to Members for information.

When asked who would be leading the projects, Mr. Graham Burt, Strategy Development Manager, advised that it would be the voluntary sector and information had already been forward to a representative. He commented that £33,910 was not a huge sum and it would be important for the Panel to come up with creative and interesting ways to spend the funding to benefit the ward.

2. RESOLVED that the opportunity for funding to come into the area as a community led initiative, with the potential for the Council to offer additional support be noted.

Locality Based Working – Children’s Services

The Chief Executive submitted a report (copy circulated) which provided detailed information to the Committee to enable the future development of area based working.

(for copy report – see original minutes)

Ms. Sandra Mitchell, Head of Early Intervention and Locality Services, presented the report, advising that the aim of the early intervention service is to deliver services in an integrated way, based across each of the five areas of the city. She informed Members that a Locality Operational Manager had been appointed in each area and that the North Manager was Ms. Lynn Fletcher who would have a dual role of citywide professional lead for a specific service as well as the operational lead for the range of services which are delivered within North Sunderland area.

Councillor T. Foster sought clarification on the membership of the Area Committee as the report had a recommendation to appoint the manager as a member of the Committee. Ms. Joanne Stewart, Governance Services Officer, advised that only Elected Members were Members of the Area Committee and Ms. Fletcher would be asked to attend in her capacity as an officer/partner representative.

Members raised concerns over services being provided by Children's Services and Children's Centres to families that needed them or may be hard to reach during the current economic climate and Ms. Mitchell advised that a public consultation was due to begin with a lot of publicity around the way the new model of providing services would be moving forward. She explained that they were committed to maintaining all service delivery and expressed that no decisions had been made on the Children's Centres in each of the areas and which would be designated centres moving forward.

The Committee were advised that Ms. Fletcher was setting up a team who would then arrange to meet with Members of the Committee to share information on developments for the area.

3. RESOLVED that:-

- i) The North Locality Operational Manager become an officer/partner representative of the Area Committee; and
- ii) The North Locality Operational Manager arrange an information gathering meeting with Members of the Committee.

Employability Provision

The Chief Executive submitted a report (copy circulated) which provided detailed information to the Committee to enable the future development of area based working.

(for copy report – see original minutes)

Ms. Karen Alexander, Employment and Training Manager, presented the report advising Members of the plans for future service delivery with regards to employability and the impact the changes would have.

Members having discussed the issues surrounding the welfare reform and the impact it could have on residents felt it would be beneficial to establish a task and finish group to ensure they were kept up to date on developments as they felt the full results of the changes would not be apparent for quite some time.

4. RESOLVED that:-

- i) that the report be received and noted; and
- ii) that the Area Officer set up a task and finish group to consider the issue further and contact Members of the Committee for expressions of interest to join.

Community Action in the North – Progress Review

Heritage

The Chief Executive submitted a report (copy circulated) which provided Members with information on the progress against the actions which had been agreed as part of the Heritage Priority.

(for copy report – see original minutes)

Ms. Vicki Medhurst, Cultural Heritage Manager, presented the report advising that a Community Heritage Development Worker for the North Sunderland Area had now been recruited but unfortunately had recently been taken into hospital so they had approached the Switch Team again to refill the post. They post had now been filled and they would start on 28th November, 2011.

In response to a query regarding the resubmission of the Hylton Castle application, Ms. Medhurst advised that they were taking on board all of the comments made by the Heritage Lottery Fund Board so that they could focus on addressing those issues in the resubmission of the application.

5. RESOLVED that:-

- i) the content of the report be received and noted; and
- ii) the Community Heritage Development Worker be invited to attend a future meeting of the Area Committee.

Attractive and Cared for Environment

The Chief Executive submitted a report (copy circulated) which provided an update on progress against agreed actions in the current years work plan with regards to the Attractive and Cared for Environment Priority.

(for copy report – see original minutes)

Members referred to the changes that had been introduced at sites such as the Colliery Tavern and commended Officers for the visual improvements that had been made. Comments were made concerning the area near the Albion House which suffered from similar issues with regards to parking on match days, with the grass being churned up, etc. and asked if some form of railings or bulbs could be introduced there to stop the problem. Mr. Old agreed to

have a look at the site but explained that railings were generally not installed if the area could be redesigned instead.

Councillor T. Foster referred to St Margaret's Court in the report and queried if this should actually be St Margaret's Avenue as the Court was a care home. Councillor S. Foster commented that the projects in the area were coming on well and he was looking forward to further improvements in the future.

6. RESOLVED that:-

- i) the progress made against greening programmes in the North be noted;
- ii) the development of the environmental improvements at Fulwell Quarry be agreed;
- iii) the establishment of a Friends of Fulwell Quarry Group be agreed;
- iv) the allocation of £29,000 SIB funding for the environmental work at Fulwell Quarry be agreed subject to full application, consultation and appraisal; and
- v) the allocation of £10,000 SIB funding as a match funding for the St Margaret's Avenue programme be agreed subject to full application, consultation and appraisal, and with conditions of other funding being sourced.

Anti Social Behaviour

The Chief Executive submitted a report (copy circulated) which provided an update on progress against agreed actions in the current years work plan with regards to the Anti Social Behaviour Priority.

(for copy report – see original minutes)

Councillor Copeland referred to the information sheet and fridge magnet, providing vital information to local residents on report anti social behaviour and crime and asked how they would be distributed. Inspector Carty advised that the paraphernalia would be distributed to residents home in the areas where it was felt anti social behaviour was an issue and Officers would have them to hand out whilst on duty. He explained that there would not be enough for one per household but they would try to get an even spread of distribution across the North Sunderland Area.

Councillor Walton referred to disturbances that had been reported in and around Roker Park and thanked the Police for their presence in the area which was acting as a deterrent to young people. Inspector Carty advised that there had been some issues over Officers accessing the Park when youths were congregating inside after the gates had been locked, but following discussions with the Council, keys were to be provided to all vehicles that served the North Sunderland area.

The Chairman having thanked Officers for their report and Members queries having been answered, it was:-

7. RESOLVED that:-

- i) the content of the report and actions to be progressed be received and noted; and
- ii) the allocation of £2,000 SIB funding to the development of marketing information, subject to full application, consultation and appraisal be agreed.

Activities for Young People

The Chief Executive submitted a report (copy circulated) which informed Members of the work that had been undertaken in relation to the activities for young people priority.

(for copy report – see original minutes)

8. RESOLVED that:-

- i) the contents of the report be received and noted;
- ii) proposals and a funding application for the development of the Redhouse Youth Project be received; and
- iii) proposals for the development of a skate park be received.

Strategic Initiatives Budget (SIB) and Strategic Investment Plan (SIP) Interim Report Covering the Period April to September, 2011

The Chief Executive submitted a report (copy circulated) to inform the Committee of how the money it has allocated through SIB and SIP had been used during April to September, 2011 and how successful it had been in achieving its original objectives and how the projects will continue to perform.

(for copy report – see original minutes)

Ms. Julie Lynn, Area Officer (North), presented the report and invited representatives from the Impact Family Services to share their experiences and views of how SIB funding had helped them to provide the Ear 4 U project.

Members having noted the verbal presentation, it was:-

9. RESOLVED that the performance information contained within the report be received and noted.

North Area Committee 2011/12 Work Plan

Julie Lynn, Area Officer, presented the work plan which was set out at Annex 1 to the progress report. She advised that if Members had any queries they could either raise them at the meeting or get in contact with her outside of the meeting, and it was:-

10. RESOLVED that the Work Plan for 2011/12 be noted.

Community Chest, Strategic Initiatives Budget (SIB) and Strategic Investment Plan (SIP) – Financial Statement and Proposals for Further Allocation of Resources

The Chief Executive submitted a report (copy circulated) which requested Members to give consideration to requests for funding from Strategic Initiatives Budget, Strategic Investment Plan and Community Chest to support initiatives which would benefit the area.

(for copy report – see original minutes)

Ms. Lynn presented the report and advised Members of the applications for funding which were set out at Annex 4 and 5 to the report and also answered questions from Members, and it was:-

11. RESOLVED that:-

- i) the financial statement as set out in paragraph 2.1 of the report be noted;
- ii) approval be given to the allocation of SIB funding from the 2011/12 budget of £2,000 as a contribution towards the North Big Band;
- iii) approval be given to the allocation of SIB funding from the 2011/12 budget of £5,000 as a contribution towards the Witherwack Improvement Works;
- iv) approval be given to the 20 proposals for support from the 2011/12 Community Chest as set out in Annex 5 to the report.

Influencing Practice, Policy and Strategy

Sunderland in 2012

The Executive Director of City Services submitted a report (copy circulated) to engage the Committee in relation to the proposed Sunderland in 2012 programme.

(for copy report – see original minutes)

Ms. Victoria French, Assistant Head of Community Services, presented the report and showed a DVD to Members on the proposals for the Sunderland in 2012 programme. She advised that Members of the Committee were invited to inform and shape the content of the programme to ensure opportunities and activities were relevant to the communities within the area at a workshop to be held on 30th November, 2011. It was highlighted that this date was the proposed day for strike action and Ms. French agreed to rearrange the workshop and advise Members accordingly.

Councillors were keen to embrace the celebration of the Olympic Games, along with the Queen's Jubilee celebrations and discussed the possibility of using bunting and decorations around their wards and the city to commemorate the occasions. Ms. French advised that the Olympic Committee had provided specific detail to the Council of the forms of decorations that could be ordered and used.

12. RESOLVED that:-

- i) Members contribute to the development of the Sunderland in 2012 programme;
- ii) Approve the financial contribution of SIB funding of £10,000 to support the delivery of the Sunderland in 2012 programme, subject to a full application, consultation and approval; and
- iii) Members be invited to inform the Sunderland in 2012 programme through task and finish workshops when rearranged.

City Village Concept

The Chief Executive submitted a report (copy circulated) which offered Members an opportunity to be consulted on plans and strategies relevant to the area.

(for copy report – see original minutes)

Members were advised that the Sunderland Economic Masterplan identified the promotion of City Villages as a fundamental part of Sunderland's economic development. The City Village concept had also been recognised and referenced in the recent Environment and Attractive City Scrutiny Committee's Policy Review into Sunderland 'The Place'.

They were advised that a piece of work was currently underway to develop a place shaping and place shielding methodology based upon the City's concept of the City Village.

13. RESOLVED that:-

- i) the information within the report be received and noted; and
- ii) the future engagement and consultation with regard to the development of the City Village pilot areas and the benefits it could bring to area arrangements be agreed.

(Signed) R. BELL,
Chairman.

30th JANUARY 2012

REPORT OF THE CHIEF EXECUTIVE

COMMUNITY ACTION IN SUNDERLAND NORTH: IDENTIFYING NEW ISSUES AND AGREEING ACTIONS (2010/11 WORK PLAN)

Process for the Review of Local Area Plans for 2012

1.0 Why has it come to Committee?

- 1.1 The report provides a proposed approach and timeline for the Area Committee to review its Local Area Plan for 2012 onwards.

2.0 Background

- 2.1 In February 2011 Sunderland Council agreed the approach to refresh the Sunderland Strategy, the purpose of which is to examine the robustness of the strategic framework for each Aim and identify ways to strengthen it, as well as the targets, milestones and delivery models, in addition to producing options for streamlined governance and a clear set of service delivery options for individual Aims.

- 2.2 The approach acknowledges it is vital that elected Members are central to the refresh of the Sunderland Strategy to ensure it reflects the needs of their communities, and that they, as community leaders, are able to identify and champion priorities to be addressed in their communities. As such it was agreed that the review and further development of Local Area Plans (LAPs) is integral to refreshing the Sunderland Strategy and would take place toward the latter stages of finalising the Sunderland Strategy refresh.

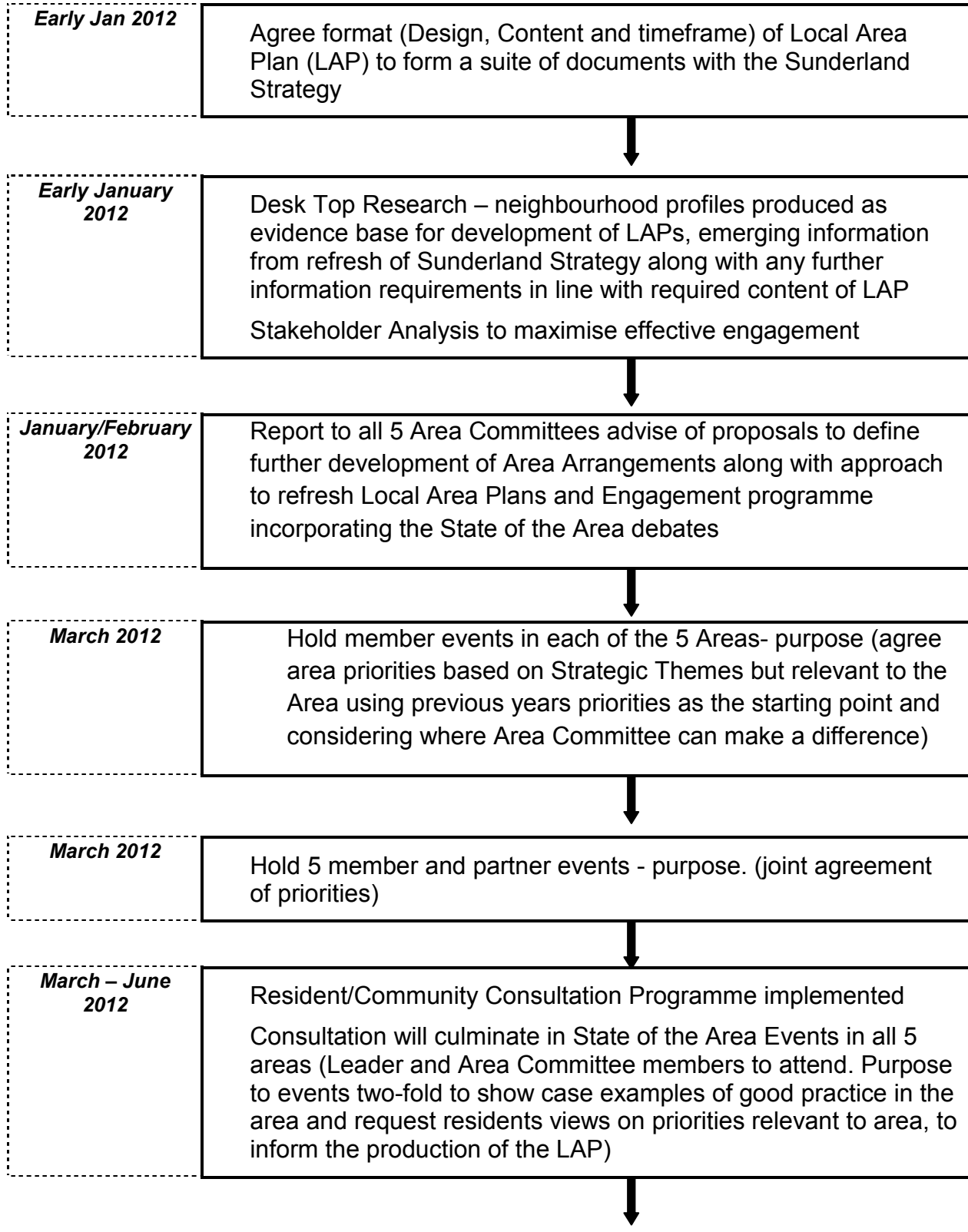
3. Role of Area Committees in the development of the LAPs

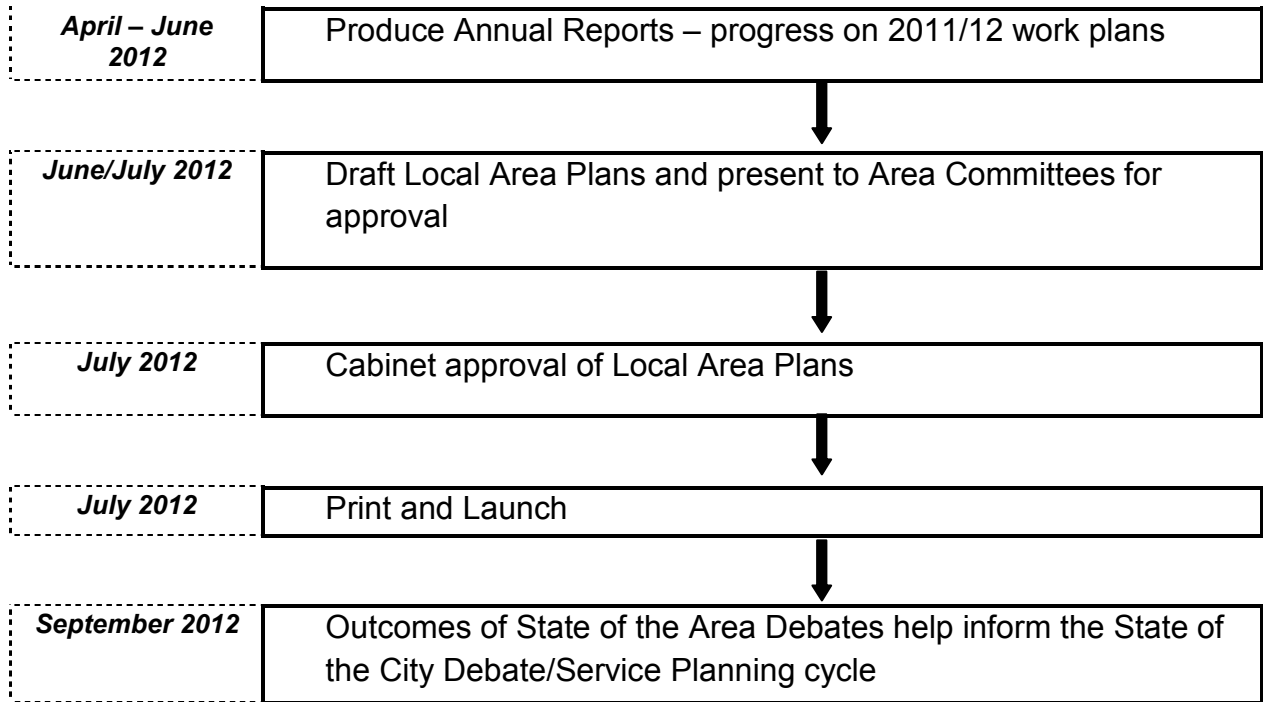
- 3.1 The role of Area Committee is to lead on the development and effective implementation of the Local Area Plan (as the local interpretation of the Sunderland Strategy, turning those priorities into reality and practical action for people in their area), Monitor the quality and effectiveness of services delivered by the Council and other main providers in the Area and actively encourage local residents to become involved in decision-making on matter which affect them.
- 3.2 The LAPs were originally developed by Area Committees, and adopted by Cabinet, in July 2009. They provide the background history, Councillor representation on each Committee and a detailed profile of demographic information. The plan includes information on how the Area is performing in comparison with City standards, what the public is saying about their areas and the document's structure is in line with the Sunderland Strategy. LAPs provide the baseline of knowledge to inform priorities through which the Area Committees will work with partners and undertake actions to improve their area and improve the quality of life for their residents.
- 3.3 The development of LAPs is a structured, evidence led approach to priority setting and problem solving at a local level. It supports the Area Committees in achieving an enhanced partnership/joint working approach which both supports Elected Members appreciation of the benefits of working closely together, and with LSP colleagues, to address issues at a

grass routes level, and inform the city's strategic framework. Providing for a more pro-active way of working with partners to address issues and grasp opportunities.

3.4 LAPs are required to be reviewed and finalised in readiness for the new municipal year.

4. Proposed Approach and timeline





5. Recommendation

Committee is requested to:

- i) Area Committee is recommended to consider and provide feedback on the information provided.
- ii) Agree the proposed approach and timeline outlined in section 4.

Contact Officer

Julie Lynn, Area Officer (Sunderland North)

Tel: 0191 561 1932 Email: julie.lynn@sunderland.gov.uk

NORTH SUNDERLAND AREA COMMITTEE

30th January 2012

REPORT OF THE CHIEF EXECUTIVE

COMMUNITY ACTION IN SUNDERLAND NORTH – PROGRESS REVIEW Workplan 2011/2012 – ACTIVITIES FOR YOUNG PEOPLE

1. Why has it come to Committee?

1.1 The report provides an update of progress against agreed actions in the current years (2011/2012) workplan, **ANNEX 1**.

2. Redhouse Academy Youth Centre

2.1 The task and finish group were presented with a proposal to deliver activities for young people from the purpose built youth centre at Redhouse Academy.

2.2 It is proposed to deliver 3 additional youth sessions per week from the Redhouse Academy Youth Centre, one of which will be a targeted daytime session and two of the sessions will be generalist youth activities. The sessions will be available for young people aged 11 – 19 years old from the North area of Sunderland.

2.3 The targeted session will be aimed at NEET young people and those at risk of becoming NEET. The session will be delivered in partnership with SNCBC, the city NEET board, Sunderland City College and local businesses. The session will support young people to access employment, education or training, the full detail of which is held within the SIB funding application at **Annex 6**.

2.4 The generalist youth provision will address the needs for young people from across the north of the city to socialise with friends and participate in structured activities in a safe and secure place. The young people will have opportunities to learn lots of new skills and gain accreditation through participating in short courses that youth workers will provide. The project will act as a hub for local young people to access information on a wide range of issues including health and leisure that will support their personal and social development.

3. Castlevew Academy

3.1 The multi use games area at Castlevew Academy is used by both the school and community to deliver activities for the students and local community including activities for young people.

3.2 The activities delivered for young people have proved to be very successful in engaging young people and supporting the reduction in anti social behaviour in the area. The activities delivered which engaged the local community and community groups supported community cohesion and the improvement of health and wellbeing in the area.

3.3 A recent inspection has seen the multi use games area condemned due to Health and Safety regulations and the area has been closed. All activities previously delivered for both the students and local community have ceased.

3.4 To bring the MUGA back into use the area would need to be resurfaced at a cost of approximately £66,000, it is proposed to allocate £30,000 towards the cost of

the works in order to continue to support the activities for young people and reduction in anti-social behaviour achieved.

- 3.5 Work is ongoing to support the Academy to access available funding to match to the SIB allocation to resurface the area and ensure it is reopened for community and academy use.

Recommendations

- Note the content of the report.
- Approve the SIB application of £46,000 to deliver targeted and generalist youth provision from the RHAY centre for the North area.
- Approve the alignment of £30,000 SIB funding to the repair of Castleview Academy MUGA, subject to full application, consultation and appraisal subject to recommended conditions.

Contact Officer: Julie Lynn, Sunderland North Area Officer
Tel: 0191 5487418, Email Julie.lynn@sunderland.gov.uk

NORTH SUNDERLAND AREA COMMITTEE

30th January 2012

REPORT OF THE CHIEF EXECUTIVE

COMMUNITY ACTION IN SUNDERLAND NORTH – PROGRESS REVIEW Workplan 2011/2012 – ANTI SOCIAL BEHAVIOUR

1. Why has it come to Committee?

1.1 The report provides an update of progress against agreed actions in the current years (2011/2012) workplan, **ANNEX 1**.

2. Safer Sunderland Partnership

2.1 The main findings were as follows:

29% reduction in anti social behaviour

24% reduction in alcohol and anti social behaviour

39% reduction in youth related anti social behaviour

An increase in youth, alcohol anti social behaviour

2.2 Some of the progress made within 2011/2012 relating to the North area included:

- Addressing youth related anti social behaviour through Operation Focus which saw the police and council work jointly to target areas.
- The implementation of new tactics to address seasonal motorcycle disorder that continues to be an issue.
- The implementation of partnership intelligence and tasking meetings to deploy resources to anti social behaviour hotspots and areas of greatest need based upon real time information.
- Good examples of partnership activities funded through LMAPS and Area Committees.

2.3 Areas identified for continued improvement:

- Continue to embed and develop the intelligence and tasking meetings to help tackle youth related anti social behaviour.
- Joint working to support the fire service to reduce ASB related fires and seasonal problems related to bonfire night.
- Consideration to be given to learning from best practice adopted in each area in addressing.
- Following the decommissioning of the Safer Homes Initiative a Task and Finish Group to be established to review the support provided to high risk victims and produce proposals for re-commissioning delivery to support this aim.

3. ASB Hotspots

3.1 The police reported hotspots of anti social behaviour at Bunnyhill and Roker. These hotspots have been policed out and preventative work carried out with young people.

3.2 The police identified the ring leaders of the disorder and encouraged them to attend prevent training which looks at good citizenship, and the impact their behaviour has on them as individuals, the community and in some cases the environment.

- 3.3 As part of the policing of the activity information is being gathered on which schools the young people attend with the intention of delivery educational/awareness sessions within the identified schools.
- 3.4 The Task and Finish Group agreed that educational delivery should cover a number of areas of anti social related behaviour. The Academies in the North are eager to participate and continue the education of young people in this area.
- 3.5 The police have reported the statistics relating to Anti Social Behaviour across the North area detailed at **Annex 2**.
- 3.6 Anti social behaviour disorder has improved across the North area with all wards seeing a reduction. It is acknowledged that the partnership approach in addressing this behaviour has been very successful and this work and the action taken should continue to be built upon.

4. Motorcycle Disorder

- 4.1 Motorcycle disorder is increasing in the North area in line with seasonal changes and has been reported at both the Sunderland North Community Sports Complex site and Hylton Dene.
- 4.2 The Task and Finish Group agreed that the actions put into place last year to address the disorder need to be revitalised to try and reduce the behaviour and impact.

5. SAFC/SNCBC Youth Work Bid

- 5.1 The SAFC foundation in partnership with Sunderland North Community Business Centre have developed and submitted a bid to the Community Action against Crime and Innovation fund.
- 5.2 The bid is to have detached youth workers working together with the proposed Community Warden for the North area to provide a responsive service to anti social behaviour hotspots across the area, enabling a reactive and proactive response to prevention and escalation of behaviour. The youth workers would engage young people and divert them into existing youth provision across the area.
- 5.3 The bid also includes the provision of a static youth session at Sunderland North Community Sports Complex on a weekly basis to compliment the sessions being delivered across the area.

6. Community Warden Scheme

- 6.1 The remit of the amended Community Warden Scheme was presented to the Task and Finish group and was agreed with slight amendments to include greater member involvement. The remit is attached at **Annex 3** for approval.

Recommendations

- Through LMAPS implement the identified actions to continue to improve response to anti social behaviour.
- Support the progression of the educational awareness sessions in schools across the North area.
- Agree the remit of the Community Warden project.

Contact Officer: Julie Lynn, Sunderland North Area Officer
Tel: 0191 5487418, Email Julie.lynn@sunderland.gov.uk

POLICE REPORTED ANTI SOCIAL BEHAVIOUR – NORTH AREA

YOUTH ASB	2010	2011	INCIDENTS FEWER	% CHANGE
October	201	135	66	-32.8
November	187	135	52	-27.8
December	97	70	27	-27.8
NON YOUTH ASB	2010	2011	INCIDENTS FEWER	% CHANGE
October	265	145	120	-45.2
November	241	155	86	-35.6
December	182	147	35	-19.2

Community Warden Scheme

Areas of Work

The locations of work in which the Community Warden scheme would be deployed will be based upon intelligence held regarding areas of Anti Social Behaviour related disorder which will be upon which the work is based.

Historic areas of disorder include but not restricted to:

Motorcycle Disorder (Fulwell Quarry, Sunderland North Community Sports Complex)

Seafront and immediate areas

Bunnyhill

Downhill

Hylton Castle/Hylton Dene

Marley Potts

The locations of work will expected to be for up to a 3 month period.

Main Responsibilities/Objectives of Warden

- Eyes and Ears of statutory services – communication of issues, ASB, areas of concern, potential requirement of services (e.g. youth services)
- Reporting ASB, potential ASB to statutory services.
- Visible presence at identified times in areas identified.
- Provision of information to residents and local communities e.g motorcycle information leaflets, intelligence diaries, youth activities etc.
- Provision of and participation in the delivery of ASB related education e.g RESPECT.
- Supporting the building of communities and assisting in the establishment of resident groups, neighbourhood watch groups etc to support the sustainability of the Community Warden Project.
- Provision of reassurance and communication with residents, community groups, and partners.
- To support the relationships, links and communication between residents, communities and statutory services, e.g. encouraging/supporting residents to actively report issues and build trust in public bodies.
- Reporting environment issues and hotspots to Responsive Local Services.
- Identifying and reporting empty properties within the area and empty properties which appear open to access.
- Feedback and communication to local ward councillors.

Operational Hours of Warden

- 40 hours per week of which 2 10hr shifts will be on Friday and Saturday covering afternoon and evening.
- The warden will have 2 rest days and the remaining 20 hours will be spread over the rest of the week (not including the rest days).
- The variable 20 hrs will be subject to change dependent upon the need of the area in which they will be working at the time dictated by the Management Steering Group.

Management of the Scheme

The warden will be line managed by SNCBC as employer, however a management steering group will be set up as part of the SIB conditions. This steering group will be made up of partners (Police, Council ASB, Gentoo ASB team, SNCBC, Councillor representation) and will meet initially on a 6 weekly basis moving to 3 mthly when the scheme is established. The steering group will performance manage the scheme, agree locations into which the scheme will move and dictate the operational hours required as well as suggest improvements, identify issues and offer support.

Outputs

- The number of ASB incidents reported to partners.
- The number of environmental issues reported.
- Number of young people diverted into activities for young people.
- The number of residential/community groups established.
- The number educational delivery activities in which the warden has participated.
- The number of information leaflets (by type) provided.
- Number of new services established as a result of information provided by the warden scheme (e.g. targeted youth services).
- The number of empty properties and open to access empty properties reported.
- How well known the warden scheme is throughout the area (Lisa can you see if a question can be included in the survey?)

NORTH SUNDERLAND AREA COMMITTEE

30 JANUARY 2012

REPORT OF THE EXECUTIVE DIRECTOR OF CITY SERVICES

COMMUNITY ACTION IN SUNDERLAND NORTH – PROGRESS REVIEW Workplan 2011/2012 – HERITAGE

1.0 WHY HAS IT COME TO COMMITTEE?

1.1 The report provides an update of progress against agreed actions in the current years (2011/2012) workplan, **ANNEX 1**.

2.0 BACKGROUND

2.1 Heritage was agreed as one of the North Area Committee main priorities as part of setting its annual work plan in July 2010. In view of this a task and finish group was established consisting of Members, Officers and Members of the Voluntary and Community Sector to develop a Heritage Priorities Work Plan, which was completed and agreed by Committee in June 2011.

2.2 The task and finish group identified that in order to deliver against the Heritage Priorities Work Plan a Community Heritage Development Officer (CHDO) should be employed in order to take forward the priorities and deliver the necessary outcomes.

2.3 To maximise resources and achieve value for money it was agreed that the CHDO would be appointed via the City Council's SWITCH project with a full time post being created to work between the North and Coalfield areas of the City. As part of the actual appointment process undertaken it was later agreed that two full time officers be appointed to work across both areas. Due to utilising SWITCH there was no additional cost to the project budget.

2.4 The funding of the current posts is being supported jointly through SIB (£10,000 allocation), and the City Council's SWITCH project. The CHDOs will as part of their role continue to look for external funding opportunities to support the future sustainability of the post following completion of the project in November 2012. Following on from this further discussions with the Area Committee will continue to assess the success of the project and the future direction of heritage as a priority for the Committee.

3.0 COMMUNITY HERITAGE DEVELOPMENT WORKERS

3.1 The two full-time Community Heritage Development Officers (CHDOs) will be in post until October 2012. The officers (Ian Bower and Phil Connolly) will provide the staffing resources required to enable a range of the projects identified in the Heritage Priorities Work Plan to be investigated and delivered.

3.2 During the first weeks of the project, officers have initiated research to establish what heritage projects, groups and/or activities already exist

in the North Area. A number of meetings have also taken place with colleagues across the City Council including a range of potential partners from community based heritage groups. The details of these meetings are outlined in Appendix One of this report.

- 3.3 Given the project will be for a period of one year, it will be necessary to focus work on an identified number of priorities. The CHDOs will work with the Area Committee and the North Area Heritage Task and Finish Group and other partners to establish what can be progressed and developed over the project period. The outcomes will be measurable and sustainable and will be aligned to achieving corporate outcomes including wellness, social inclusion and promoting opportunities for volunteering.

4.0 HERITAGE PRIORITIES WORKPLAN

- 4.1 Attached at **Annex 4** is a summary of work plan priorities agreed by the Task and Finish Group and Area Committee with progress to date.

5.0 SUMMARY OF OTHER WORK UNDERTAKEN

- 5.1 Below is a summary of recent work undertaken by the Community Heritage Development Officers since commencing their role:

- Commenced audit of Heritage walks in the North Area
- Commenced production of Heritage Gazetteer for North Area
- Created list of Heritage sites and community based organisations to visit in the North Area during early part of 2012
- Reviewed North Area Action Plan to identify potential partners, resources needed and operational and strategic issues involved in achieving the required outcomes
- Arranged meeting for January 2012 with the Council's Community ICT Team to consider the potential development of a community website. This will provide information and resources to support the development of heritage projects and also the activities of community heritage groups based in the North Area.

6.0 HYLTON CASTLE UPDATE

- 6.1 Members will be aware that the Friends of Hylton Castle and Dene have been working for a number of years in order to develop the Hylton Castle site and bring the Castle and Chapel back into use. The main aspiration has been to carry out a refurbishment of the Castle and Chapel to establish a community based facility offering education and social facilities as well as promoting the site as one of the city's heritage attractions.

- 6.2 At the request of the Friends Group a Heritage Lottery Fund (HLF) bid was prepared by the North of England Civic Trust in consultation with a number of partners and submitted by the City Council on behalf of the group to HLF in April 2011. The bid to carry out a two stage restoration of the Castle and Chapel was submitted, with estimated costs of approximately £3 million put forward for the Stage 2 works.

- 6.3 The bid was presented to the Heritage Lottery Fund (HLF) Board of Trustees on 19 July 2011 but was unsuccessful.
- 6.4 Following the news of the rejection a meeting with the Friends of Hylton Castle chaired by the Portfolio Holder for Safer City and Culture has taken place. A decision has now been taken by the group that a bid resubmission will be developed by officers in City Services working alongside the Friends Group.
- 6.5 The Portfolio Holder informed the Friends Group that the Hylton Castle Restoration bid to HLF will remain a priority for the City Council and adequate time and resource will be provided to ensure a quality bid resubmission is developed.
- 6.6 The resubmission will primarily focus around the following elements:
- Restoration and Safeguarding of the Castle and Chapel
 - Enhancing the Learning, Conservation and Participation offer
 - Strengthening options for working with the community through local schools, universities, Voluntary and Community Sector and local businesses
 - Strengthening the long term sustainability of the site
 - Options for skills, employment and training
- 6.7 The timeline and methodology for a resubmission is currently being addressed by City Services who are working closely with the Friends of Hylton Castle and English Heritage to agree the full content of the resubmission.
- 6.8 Members will be provided with regular updates throughout the resubmission process.

7.0 RECOMMENDATIONS

Area Committee is recommended to:

- i) Note the contents of the report.
- ii) Receive further update reports regarding Heritage in North Sunderland in the future.

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Annex 4

North Heritage Action Plan

Action	Description	Progress	Lead	Timescale
Recruit Heritage Community Development Worker	<ul style="list-style-type: none"> - Provide help, advice and support to groups working in heritage in the area. - Can co-ordinate area based heritage activities and support groups to build relationships, share experience, knowledge and resources and support the recruitment of further volunteers. - Source and access external funding for heritage activities. - Support the voluntary and community sector to develop sustainable heritage delivery. 	Community Heritage Development Workers now in post (Nov 2012) funded through area committee and SWITCH.	City Services CHDOs	Nov 2011
Develop Education Learning Resources	<ul style="list-style-type: none"> - Accessible resources for schools and informal learning groups - Living History North East (LHNE) have been funded to deliver elements of this) - Training for history/heritage groups to go into schools and the local community to talk about local heritage (LHNE have been funded to deliver this training) - Collections and resources available for schools and local communities to access (LHNE have been funded to support groups to manage collections and make them available for use). - Local history books for children 	<p>4 history groups from the North area engaged in project and some training has been delivered. As part of this bespoke training will be developed and delivered to meet individual need.</p> <p>Initial planning meetings commenced to develop a collective leaflet to promote the societies and the work they do.</p>	Living History North East	TBC
Provide Heritage based Family and Adult Learning resources	<ul style="list-style-type: none"> - Audit the availability and cost of heritage based family learning projects – look to develop a free/low cost accessible learning opportunity. 	<p>To be developed</p> <p>Some general training has been delivered through LHNE and each group in North are being approached in order to create and develop bespoke training.</p>	CHDOs/Family and Community Learning/ LHNE	Oct 2012
Develop Heritage based Youth learning resources	<ul style="list-style-type: none"> - Engage with existing youth provision and develop heritage based learning, events and projects 	A heritage learning based project has been developed in partnership with Beamish and Sunderland (SAFC) to be delivered throughout the primary schools in the North area - £20,000 aligned	Beamish – S Woolley	Dec 2012

Action	Description	Progress	Lead	Timescale
		<p>through SIB to this project. 9 of the 16 primary schools have been engaged and teachers visited Beamish to plan the project to fit in with the curriculum within the schools. The remaining 8 schools also want to be involved but were unable to attend the training day. A further training and planning day took place in November which engaged the parents and VCS heritage sector to plan their involvement and participation in the project.</p>		
Further develop Heritage Open Days (HODs)	<ul style="list-style-type: none"> - Extend and increase participation in the annual open day's events. - Increase visiting audiences 	<p>CHDOs will work with community based heritage groups to raise the awareness of HODs and to identify new activities and venues for 2012.</p> <p>To liaise with Community Heritage Groups and appropriate partners, including the Sunderland Heritage Forum, to increase participation in HOD events.</p> <p>Participation with a range of local organisations including schools and social housing services to increase positive engagement with HODs.</p>	CHDOs/VCS	Sept 2012
Develop event delivery and provision	<ul style="list-style-type: none"> - Heritage fun days to celebrate, promote and share heritage work, activities and collections. - Re-enactment events, bringing local history/stories to life through performance - Traditional sporting events - Events where individuals can participate in traditional skills that are now very rarely used or not used at all. 	<p>Identify and support the delivery of a range of community based cross generational heritage events by working with a range of partners and community groups.</p> <p>To source internal and external funding streams in order to deliver events and ensure the efficient management of these financial resources.</p> <p>Establish guidelines and support materials to provide a framework for the future provision for events and activities beyond the life of the project.</p>	CHDOs/ Community Development Co-ordinator/ Events Team	Nov 2012

Action	Description	Progress	Lead	Timescale
Provide Funding advice resources	Develop a resource that can be used by local groups to access funding to deliver heritage activities as an individual group or consortium (LHNE have been given funding to develop and element of this)	<p>CHDOs to identify and complement the work already being undertaken on this subject by Living History North East.</p> <p>CHDOs to work to provide comprehensive access to up to date information and guidance on appropriate funding opportunities for community heritage groups. This resource will potentially be located on a community heritage website which will enhance its sustainability beyond the life of the project.</p>	CHDOs/ LHNE	Aug 2012
Provide Collections Management advice and guidance	<ul style="list-style-type: none"> - Digitising Collections (LHNE have an element of funding to support this) - Management, protection, storage, handling and loan of collections - Shared equipment resource available for local groups for use to record history/heritage and digitising collections (LHNE have been funded to develop an equipment resource) 	<p>LHNE will support the training of volunteers in skills that will support the digitisation of their collections – training commenced</p> <p>Miners banner review, storage and public display</p> <p>CHDOs to identify and complement the work already being undertaken on this subject by Living History North East.</p> <p>CHDOs to work to provide community based access to dedicated ICT resources that will enable heritage groups to digitise and manage their collections. This would include the purchase / loan of equipment including PCs, laptop(s), scanners and relevant software.</p> <p>Facilitate the provision of appropriate collections management training including the required ICT skills. Guidelines and supporting materials will also be made available and accessible, potentially as part of a community based heritage website.</p>	CHDOs/ LHNE	Jul 2012

Action	Description	Progress	Lead	Timescale
		The Libraries and Information Access Zone mobile ICT learning facility will also be used to provide training and support to community heritage groups.		
Provide Conservation advice and guidance	Potential future areas of designation for conservation	Roker Park Project developed in partnership with CEED and Planning to support the redevelopment of the Lodge and Park. Review what conservation areas are currently in existence, is this still appropriate, are there any new areas?	CEED / Conservation Team	Ongoing
Produce a full list of heritage provision as a learning tool for the City	List of buildings, activities and areas of interest to be developed and publicised for the North area. Local Studies have pulled together a list – consider developing this further through schools engaging in developing a local history book for education and visitors alike.	CHDOs to develop as part of their role and to develop as part of web based information.	CHDOs / Community Development Co-ordinator / Schools	Sept 2012
Develop and implement Heritage Trails	Develop plans and walks around the local area based upon heritage and history.	Complete an audit of existing heritage walks and trails and identify any opportunities for their further development and promotion. Engage with community groups to identify potential new heritage themed walks and trails. Work will then take place in partnership with Planning Services to implement the delivery of one or more of these. Maximise cross generational community participation in walks and trails by linking them to established Council priorities including wellness and social inclusion. SAFC football trail has been completed and funded through Community Chest.	CHDOs/ Community Development Co-ordinator / VCS/Wellness	Oct 2012

Updated Jan 2012

Annex 5

Partner/Org Name	Date
Bunny Hill Centre – Rowland Burroughs	02/11/2011
Manager Schools Library Service - James Smith	07.12.2011
City Library, Local Studies Library	09/12/2011
Strategy Development Co-ordinator (North Area) – Elizabeth Goodchild	15.12.2011
Community Delivery Support Officer (North Area) – Nicola Hawyes	15.12.2011
Community Development Worker (Coalfields Area) – Susan Brown	Nov/Dec 2011
Area Officer North - Julie Lynn	20.12.2011
Chris Foreman - Community IT (Potential development of community heritage website)	09.01.2012
Martin Routledge - Keeper of History, Sunderland Museum & Winter Gardens	29.11.2011
Nicole Mitsche – Senior Tourism Lecturer Sunderland University (Heritage Audit)	W/c 09.01.2012
TBA (selection)	
D Wilson (Hylton Castle)	tba
Tyne & Wear Archives & Museums – Liz Rees, Chief Archivist	tba
Oblivion Then & Now – Ruth Coyne	tba
St Peters – Connie Bulmer (Thursdays p.m.)	tba
Hylton Castle & The Dene - Keith Younghusband	tba
Sunderland Volunteer Life Brigade – Graham Hall	tba
Sunderland Armed Forces Network – Graham Hall	tba

North Area Committee 2011/12 Workplan

Priority	Issue	Local Action to Influence Services	Lead Agent	Progress Report	Area Committee's Influencing Role	Outcome Measure	RAG
Attractive and Cared for Environment	Improve physical appearance of Shopping Centres	Review commercial and council facilities available in shopping ctrs - litter bins and waste receptacles	Andy Old ARM	RLS service have completed works with shopping areas to ensure council and commercial litter bins adequate for the area. Educational exercises undertaken with schools around litter and debris. Baseline of information established for service requests, enforcement action and complaints.	Identification of gaps in provision and identification of plan to reduce gaps	Reduction in related enforcement action. Reduction in service requests Reduction in complaints .	G
		Identify areas where responsive local services should be targeted/decreased to ensure maximum impact and resident satisfaction (grass cutting, litter, etc)	Andy Old ARM	Information received on customer service requests made in 2010-2011 and 2011-2012 to establish impact of RLS, consider work and projects completed to date and how these can be further targeted in areas with high reporting. Information obtained and hotspot identified. RLS have collated the hotspot information and these areas are being targeted for enforcement activity.	Identification of problem areas and those where greatest impact will be achieved	Reduction in related enforcement action. Reduction in service requests Reduction in complaints	A
		Consultation with owners of retail units at shopping centres across the North area to establish future plans	Andrew Perkin	T & F group agreed to establish ownership of retail units (Council, Partner, Private). Land and Property collating information and map on properties owned by council, leases in place, future plans and improvements planned. Council owned shopping areas	Consult and engage retail owners	Understand and plan what can be done around shopping centres based upon consultation	A
		Research how local shopping centres are being used/developed in other areas (good/successful practice)	Andrew Perkin	This is being completed as part of a wider report and will be available in November.	Review activities of other LA, identify successful opportunities that could be adopted for use	Collation of information and report from Area Committee prepared for submission to Strategic and Economic Development	A

		Establish the support, information and advice available to small local retailers and how this is made available to them	Andrew Perkin	To look at what information is available to support the start up of new small local retailers and what is available to assist and sustain current local retailers. Information requested from Business Investment Team.	Review the advice and support to new and existing local retailers to assist sustainability	Appropriate information and support available and accessible.	A
Attractive and Cared for Environment	Derelict/Neglected Land	Identification of derelict/neglected land	Andy Old ARM	An audit of neglected land commenced to establish neglected/derelict land, ownership, issues with site, future plans and timescale, community benefit/value etc. This will be used to inform potential influence the Committee may want to make or development of potential projects.	Development of land use to meet need of local residents.	Physical improvements to land. Improved use of land. Private land maintained	A

<p>Derelict/Neglected/ Green Land</p>	<p>Prioritise the sites identified for interim development which will support other priorities</p>		<p>Sunderland North Community Development of pond area for community use. Reinstatement and use of MUGAS. Lighting procured and expected to be installed Oct 2011. Work on development of pond area including improving natural wildlife area and a natural play area commenced and was part of the Love Where You Live Campaign.</p> <p>SIB application received to develop Cricket project on Fulwell Quarry site, which will improve use of Quarry site and in long term generate income for continued maintenance and sustainability of sports on site. Tree planting scheme under development for site to support natural wildlife areas, encourage community engagement and physically improve area.</p> <p>Private landowners contacted regarding identified sites in order to clean up and make right sites</p> <p>Groundwork and CNAG developing environmental garden at St Margarets Court Castletown to physically improve the appearance of the area and support the reduction of ASB in the area.</p>	<p>Partnership approach to developing community based project to improve area</p>	<p>Areas with strategic importance identified and key priorities addressed</p>	<p>G</p>
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Attractive and Cared for Environment	Derelict buildings	Identification of derelict buildings or buildings in a poor state of repair (with focus on major routes into the city)	ARM	Buildings identified in areas and referred to enforcement to take appropriate action.	Consult and engage owners regarding improvement of physical appearance of units	Physical improvements to commercial properties. Increased enforcement action in this area.	A
	Improve physical appearance of land throughout North area	Partnership working with Gentoo/VCS/Local Residents to identify plots/area of land that would benefit from bulb planting programme	ARM	Bulb planting schemes developed and funded for delivery in St Peters, Fulwell and Southwick Wards	Partnership approach to developing community based project to improve area	Residents more responsible for local area. Community cohesion Improved physical environment.	G
	Community Allotments	Creation of 3 community allotments across the North Area	Les Clarke	Summerbell and Shields Rd Allotments will be completed by end of October and community engagement ongoing with groups and individuals identified to work on site	Partnership working in engagement of community and delivery of objectives	3 community facilities improved. 90 people using community facilities 90 people benefiting from healthy project 12 people receiving job training	G

	Sunderland North Community Sports Complex	Development of pond area for community use. Reinstatement and use of MUGAS	Graham Burt/CEED	SIB application awarded for £55,503. CEED commenced consultation and clearance works at pond site with local community. Consultation undertaken regarding the use of the MUGA and sports site, feedback has indicated need for lighting which is now proceeding.	Consult and engage with communities and support development of programme to meet need	1 community facility improved 295 people using improved facilities 4 voluntary groups supported 32 Events /programmes to improve appearance of area	G
Attractive and Cared for Environment	Roker Park	Development of lodge within park to support local VCS groups and educational work of CEED within local community and schools	CEED/ Planning	CEED undertaking feasibility study and seeking advice from planning and architect on development of area, potential SIB bid to create plans to be used to seek funding. SIB funding of £15,000 aligned to support feasibility and planning. Planning have drafted a first plan of potential renovation works.	Partnership working. Engage and work with partners and local community to improve physical appearance of area and use.	Improved physical appearance and practical use of Roker Park Lodge to deliver educational, environmental programmes.	A
ASB	Motorcycle Disorder	Deliver educational information on the use of motorcycles through current programmes and youth activities	ASB Team Jane Eland	Presentation delivered in 2 of 3 secondary schools. Leaflets and information currently with city print and will be distributed to schools/youth provision etc.	Influence educational delivery to meet specific need	Reduction in reports regarding illegal motorcycle use.	G
		Communication of information regarding the illegal use of motorcycles	Comms	Article in Community News and Gentoo publication regarding motorcycle use. Further information from operation will be published in Echo/Community news and through police. Information leaflets issued to young people and local communities. Information in Gentoo publication re purchasing bikes for children for xmas	Inform and educate residents	Reduction in reports regarding illegal motorcycle use.	G
	Motorcycle Disorder	Partnership working with South Tyneside LA to address cross border motorcycle disorder	Julie Charles	3G cameras remained insitu at hotspot areas for a number of weeks. Diary sheets issued to local residents and will be collected and analysed. No further incidents of motorcycle disorder reported.	Partnership working and identification of joint issues to be addressed	Reduction in reports regarding illegal motorcycle use Partnership working	G

		Identification of diversionary activity to reduce illegal motorcycle use	Comms	Publication in community news identifying legal and accessible facilities for use and maintenance of motorcycles.	Communication and awareness raising with communities	Reduction in reported illegal motorcycle use Diversionary activities in place and being accessed	G
	Improve tolerance levels of ASB	Develop and deliver a programme around heritage including residents and young people from different backgrounds	Simon Wooley	Project commenced in partnership with Beamish and SAFC, nine primary schools signed up for participation and parameters of project agreed for delivery	Community engagement and improving community relations	Community Cohesion Reduction in reported ASB	A
ASB	Improve perception of ASB	Include regular good news stories regarding the North in all publications	Comms	Seafront ASB operation delivered during 6 week summer holiday period. Outcomes and findings to be published. During this operation the reported incidents of ASB reduced in this area. Positive report to be included in Community News.	Promotion and reinforcement of a positive image for the area	Residents concerns addressed and ASB levels match perception	G
	Improve/Reduce the reporting of ASB	Develop a publication for distribution to local residents regarding the escalation and reporting process for ASB	Michelle Coates	Northumbria police have issued a publication regarding motorcycle disorder to those properties bordering the area used. Community Warden scheme being developed for North area to target ASB hotspots, improve community reporting of ASB, perceptions of ASB and relationships of local communities and statutory services. Marketing information being developed regarding report crime and anti social behaviour, where and how.	Education and Communication	Reduce reported ASB Improve tolerance levels ASB reported through correct channels	A
Activities for young people	Mapping exercise of youth provision in North Area	Map provision delivered in 2010/2011 Where Age Group Success of activity (YDG)	Jane Eland/Pat Garrigan	Completed for holiday activities and funding and provision identified to fill gap.	Identify and review activities/services delivered and the success	Provision and successful outcomes identified	G
		Map provision available in 2011/2012 Where Age Group What has disappeared	Jane Eland/Pat Garrigan	Completed for holiday activities and funding and provision identified to fill gap..	Identify and review activities/services delivered and the success	Provision, successful outcomes and gaps identified	G

		Map youth anti social behaviour in 2009/2010 and compare with 2010/2011 and youth provision provided	LMAPS	Agreed the development of a responsive youth service which will use this information to support a mobile youth provision to engage young people hanging around into positive activities. Areas identified and referred to Winter response team for consideration. Project being developed for RHAY for young people to provide additional specialist and generic youth provision for the area.	Identify and review activities/services delivered and the success	Identify impact of youth provision on reported youth disorder	G
		Identify gaps in provision which delivered good outcomes based upon YDG and ASB figures and commission activity to fill gaps	Jane Eland	Gaps identified in provision during holiday periods and targeted work with hard to reach groups. SIB aligned and provision to be developed by YDG.	Identification of gaps in service, commission activity	Identify gaps in provision and activity required to reduce gaps	G
Heritage	Identify heritage sites and areas of interest	Map heritage sites and areas of interest	Vicki Medhurst	Local studies group have mapped areas of interest and heritage sites and collated a synopsis of information	Identify heritage throughout the North	Central list of information held and published for information	G
Heritage	Raising pride, self esteem and aspirations	Development of heritage projects to support the raising of pride, self esteem and aspirations	Vicki Medhurst	Schools throughout the North area engaged in the heritage theme and individual and specific project developed around heritage in the North area to celebrate and promote heritage with curriculum planning being shared as a resource Schools being encouraged and engaged to feature in the Heritage open days throughout the city in September 2011	Engagement and development of heritage based project for delivery	No. of schools engaged and participating in individual and group heritage projects. No. of schools participating in heritage open days.	G

Raising pride, self esteem and aspirations	Development of heritage projects to support the raising of pride, self esteem and aspirations	Vicki Medhurst	<p>LHNE delivering the international oral history conference - developments as part of the conference, schools to display heritage artwork, project developed by LHNE to train and support local history groups to enable improved community engagement.</p> <p>Relocation of military vehicle museum from Newcastle to Sunderland. Engagement of volunteers in engagement and delivery of schools for children to attend and access learning opportunities.</p>	Engagement and development of heritage based project for delivery	<p>No of schools displaying heritage artwork No of local history groups trained and supported No of local history groups participating in conference</p> <p>1 improved community facility 20 people receiving on the job training 600 people using new/improved facilities</p>	G
Raising pride, self esteem and aspirations	Recruitment of a heritage community development worker	Vicki Medhurst	Task and Finish Group agreed the development and recruitment of a Heritage Community Development worker. The worker has now been recruited and will work to deliver the agreed action plan for the North	Call for Project	<p>Provision of advice and support to groups and individuals working on heritage in the area</p> <p>Source external funding to deliver against the heritage priority in the area</p> <p>Develop and deliver a heritage action plan</p>	G

**SUNDERLAND North AREA COMMITTEE MEETING
30th January 2012**

EXECUTIVE SUMMARY SHEET – PART I

Title of Report:
Reviewing Progress

Author(s):
Chief Executive

Purpose of Report:
This report requests Area Committee consideration of proposals for the allocation of the Strategic Initiatives Budget (SIB) and Community Chest to support initiatives that will benefit the area.

This report denotes an item relating to an executive function

Description of Decision:

The Committee is requested to approve the following:
Note the financial statement for Area Committee funding for 2011/12

- Annex 4: i) Approve proposals from the 2011/2012 SIB budget totalling £64,750

1. Last Man Standing	£6750	Approve
2. RHAY Centre	£46,000	Approve
3. St Margaret's Avenue	£12,000	Approve

- Annex 5: ii) Approve proposals from 2011/2012 SIP budget totalling £1470

1. Dene Lane Bollards	£800	Approve
2. Fisherman's Cottages	£670	Approve

- Annex 6: iii) Approve 2 proposals for support from 2011/2012 Community Chest budget totalling £850

Is the decision consistent with the Budget/Policy Framework? Yes

Suggested reason(s) for Decision:

The Area Committee has been allocated (£428,727.20) £288,548 per annum from the Strategic Initiatives Budget and carried over £140,169.20 from the previous year to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area. The Community Chest forms part of the Strategic Initiatives Budget and £250,000 is available for the scheme in 2011/2012; £10,000 for each Ward. Strategic Investment Plan (SIP) was approved at Cabinet in March 2008. Included within the plan was an additional one-off allocation of £1.426m to Area Committees. The amount allocated to each Area Committee was the same as SIB allocation for 2008-09. SIP can only be used to deliver capital projects, deliver key priorities identified in the LAP with its main purpose to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in the Constitution? No
Is it included in the Forward Plan?

Relevant Scrutiny Committee:

SUNDERLAND NORTH AREA COMMITTEE

30th January 2012

REPORT OF THE CHIEF EXECUTIVE

Community Chest, Strategic Initiative Budget (SIB) and Strategic Investment Plan (SIP) – Financial Statement and Proposals for further allocation of Resources

1. Why has it come to Committee

1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB, SIP and Community Chest.

2 Financial statement North Area Committee

Funding streams 2011-2012 as at 21st November 2011

2.1

<u>SIB: North SIB Statement November 2011</u>				
* £288,548 was allocated for 2011 - 2012, £140,169.20 was carried over from 2010 – 2011 Providing a Balance of £428,717.20				
	Committee Date	Main Fund 80%	Opportunities: 20%	Total 100%
Available Funding 2011/12 *	6.6.2011	£342,973.76	£85,743.44	£428,717.20
Project Name	-	-	-	-
International Oral History Conference	6.6.2011	£9,800	-	£418,917.20
Sunderland Festival	6.6.2011		£3,000	£415,917.20
Carers Centre Grange Rd Speed Limit	11.7.2011	£10,000		£405,917.20
Houghton Feast Sunderland	11.7.2011		£6,000	£399,917.20
Recreation Park Holiday activities for young people	11.7.2011		£3,000	£396,917.20
Education Heritage Programme	11.7.2011	£27,000		£389,917.20
Roker Park Lodge Community Heritage worker	11.7.2011	£20,000		£342,917.20
ASB Operation	11.7.2011 Delegated decision 25.7.2011	£15,000		£327,917.20
Ear 4 U	Delegated	£25,000		£302,917.20
			£13,875	£289,042.20
			£7,700	£281,342.20

	decision 31.8.2011			
Sunderland North Community Sports Complex	Delegated decision 31.8.2011	£4,200		£277,142.20
Community Warden Scheme	19.9.2011	£70,000		£207,142.20
Sunderland North Big Band Festival	21.11.11		£2,000	£205,142.20
Wetherwack Improvements Scheme	21.11.11 21.11.11	£5,000		£200,142.20
Environmental Improvements to Fulwell Quarry	(Subject to full application, consultation and appraisal) 21.11.11	£29,000		£171,142.20
Crime & Anti – Social Behavior Marketing	(Subject to full application, consultation and appraisal) 21.11.11	£2,000		£169,142.20
Delivery of the Sunderland 2012 programme	(Subject to full application, consultation and appraisal)	£10,000		£159,142.20
Balance	-	£115,973.76	£43,168.44	£159,142.20

<u>SIP: North Statement November 2011</u>			
	SIP Budget	Approvals	Balance
Available Funding 2010/2011	£170,540	£165,705.62	£4,834.38
Castle	£43,308	£43,051	£257
Fulwell	£20,308	£16,957.62	£3,350.38
Redhill	£43,308	£43,308	£0
Southwick	£43,308	£43,308	£0
St Peter's	£20,308	£18,734	£1,574
NB:- £9,200 from Washington Road Tree Light project has been recouped for Castle Ward (included in remaining balance)			
£5818 from Dene Lane project has been recouped for Fulwell Ward (included in remaining balance)			
£1579 from Roker Fountain project has been recouped for St Peters Ward (included in remaining balance)			
£80.00 from Rainbow Tots Perimeter Fencing has been recouped for Castle Ward (included in remaining balance)			
£187 from Roker Fountain Project has been recouped for St Peters Ward (included in remaining balance)			
Balance	£170,540	£165,438.62	£5,101.38

Community Chest Budget 2011 - 2012			
Available Funding 2011/12 *This includes the 2011 – 2012 allocation of £10,000 per ward, £5146 unclaimed funding for 2008 – 2009 and £12,267 unallocated funding for 2010 - 2011			
	Community Chest Budget	Approvals	Balance
Castle	£10,047	£9203.63	£843.37
Fulwell	£17,371	£8915.05	£8455.95
Red Hill	£12,665	£6616	£6049
Southwick	£12,004	£7099.96	£4904.04
St Peter's	£15,326	£4671	£10655
Total	£67,413	£36505.64	30907.36

2.2 Strategic Initiatives Budget

2.2.1 Following the November 2011 Committee meeting, £159,142.20 remained.

2.2.2 The following projects detailed in **Annex 6** are presented for approval:

1. Last Man Standing	£6750	Approve
2. Redhouse Academy Youth Centre	£46,000	Approve
3. St Margaret's Avenue	£12,000	Approve

2.2.3 The balance of SIB funding remaining following allocation and alignment of the proposed funds would be £94,392.20.

2.3 Strategic Investment Plan

2.3.1 Following the November 2011 Committee meeting, £5101.38 remained to be allocated during 2011/2012.

2.3.2 The following project detailed in Annex x is presented for approval:

Fulwell Ward

1. Dene Lane Bollards	£800	Approve
2. Fisherman's Cottages	£670	Approve

2.4 Community Chest

2.4.1 The table below details the balances remaining following the last meeting in November and project proposals as detailed in **Annex 7**. An exercise to reclaim underspends and unused grants has been undertaken, the table below shows the amount of grant per ward to be reclaimed with the detail contained within **Annex 8**.

Ward	Budget Remaining	Project Proposals	Grant to be returned	Balance
Castle	£843.37	£0	£641.55	£1484.92
Fulwell	£8455.95	£0	£521.04	£8976.99
Redhill	£6049	£0	£492.47	£6541.47
Southwick	£4904.04	£200	£677	£5381.04
St Peters	£10655	£650	£258.27	£10,263.27
Total	£30,907.36	£850	£2590.33	£32,647.69

Recommendations

Committee is requested to:

- Note the financial statement set out in section 2.1.
- Approve the SIB and SIP proposals as described at 2.2.
- Approve the 2 proposals for support from 2011/2012 Community Chest set out in **Annex 7**.
- Approve the grants to be reclaimed as set out in **Annex 8**

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Item 3 Annex
SIB/SIP Funding Applications

Application No.1 – SIB

Funding Source	SIB
Name of Project	Last Man Standing
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total SIB requested
£29,500	£22,750	£6,750
Project Duration	Start Date	End Date
Two months	April 2012	May 2012

The Project

The project will develop a 3 artificial wicket mini cricket facility in the first bowl of Fulwell Quarry. The facility will become the venue for a Last Man Standing project which aims to attract players who may have stopped playing when they were younger, do not have time to play at weekends or want an easy way into cricket that is not with a formal club. The project will change the pitches focus from football to cricket becoming a predominately summer facility being used April - September. In addition the facility will be available to use by local community, schools and clubs.

A new Last Man Standing franchise will be developed on the site which will see a shorter version of cricket being delivered for people who may not have the time to play the full game or would like to either start or re-engage with the game. This will run twice a week on evenings and develop 10 new clubs in its first year.

Through the development of a Last Man Standing league we will look to train and develop umpires who will have the potential to be employed through the project and then gain paid work with the local leagues. Sunderland Cricket Development group will use the site to develop a junior non-competitive mini cricket league for local teams to enter at weekends with the opportunity for come and try days for local young people. Currently there is no provision for this in the region and will become a real hub for junior cricket.

The Group will also plan family cricket festivals to coincide with the Ashes Tours to capitalise on the enthusiasm for cricket during the period.

Through the development of the project we will engage and deploy a number of volunteers to organise the new clubs, plan and deliver the holiday programmes, junior leagues and events.

The Need for the Project

Sport England and the ECB identified Sunderland as a priority area to develop the programme due to the current infrastructure and high population figure. The ECB have also identified Sunderland as a key area to further grow participation for 16-19 year olds and have recently developed a partnership with the City of Sunderland College. Through Sport England's Active People Survey 1,600 adults play cricket in Sunderland with a further 1,600 reportedly wanting to play cricket. In addition 8% of under 12-18 year olds want to either get into cricket or would like to play more as found out through consultation carried out by Active Sunderland.

The ECB recommend that a site should have at least three synthetic wickets, with preferably changing provision, toilets, showers and adequate parking to cater for six teams,

officials and spectators. The venue should also be within an area of high population, have a number of cricket clubs in close proximity and also the potential to be accessed by neighbouring local authorities.

The Outputs for the Project

Output Code	Description	Number
P6	Number of people receiving job training	2
P1	Number of people going into employment	2
P3	Number of people volunteering	72
L1	Number of junior clubs (8-12 year old) established	13

Milestones and Key Events	Forecast Dates
Advert for work	31st December 2012
Appoint Contractor	28th February 2012
Site Investigation complete	31st March 2012
Works commence	30th April 2012
Works complete	31st May 2012
Development programme begins	30th June 2012

Recommendation: Approve

The application supports the Prosperous theme of the local area and the priority of Activities for Young People in the North Area.

Application No. 2 – SIB

Funding Source	SIB
Name of Project	Redhouse Academy Youth Centre (The RHAY Centre)
Lead Organisation	Sunderland City Council – Youth Development Group

Total cost of Project	Total Match Funding	Total SIB requested
£93,950	£47,950	£46,000
Project Duration	Start Date	End Date
Two years	April 2012	March 2014

The Project

The Project aims to continue developments at Red House Academy Youth Centre and surrounding areas in the North of the city. The main purpose of the project is to provide and facilitate informal positive educational opportunities, which enable young people, within its target range, to maximize their potential; to respond critically and creatively to their everyday experiences and to contribute to the cultural and political life of the City.

Since inception, the centre has engaged with over 600 different young people (aged 11 - 19 years) from across the North of Sunderland in positive activities and to assist the transition from primary to secondary schools, in a safe and supportive environment and over the October half term ran a successful music project attracting 15 new Young people from across the North of the city.

If this bid is successful the funding will be used to employ sessional youth workers to run 3 additional youth work sessions per week, one of which would be on a Friday night (identified as the session most likely to contribute to a reduction in ASB and alcohol misuse amongst the young people in the North) and to pay for volunteer expenses. This has been identified as a need by the XL outreach consultation with young people across the North

The specialist youth provision will address the needs of young people who are not in employment, education or training (NEET). The project will work with local businesses to negotiate short term placement to give young people experience of real work. The project will link with local third sector and local business people to hold dialogue so that young people can find out about different professions and how to go about entering these professions who they wish to. The project will negotiate with Sunderland College to run short taster sessions at the RHAY Centre for young people on courses they may be interested in Youth workers will also help young people with job search and writing C.V's and preparing them for interviews.

The generalist youth provision will address the needs for young people from across the north of the city to socialise with friends and participate in structured activities in a safe and secure place. The young people will have opportunities to learn lots of new skills and gain accreditation through participating in short courses that youth workers will provide. The project will act as a hub for local young people to access information on a wide range of issues including health and leisure that will support their personal and social development.

The Need for the Project

In addition to the consultation done to establish the need for a youth centre (as mentioned above), the project consulted with young people who accessed the centre and they all stated that they would like to see more provision, ideally sessions running every night.

Connexions confirmed that they have over 200 young people (the Highest NEET figures in the City) aged 16 -18 living in the North of Sunderland who are in the NEET category.

During half term holidays young people from all areas across the north of the city accessed the centre and were extremely positive about the facilities available to them as a youth venue.

In addition to activities mentioned on the above section the project will also consider ways of utilising and providing supervised activity on the newly floodlit MUGA at Red house. There is an identified need to continue and increase the provision available, the funding for the current youth worker ends March 2012

As it currently stands, unless further funding can be attracted, the centre will be open for only two sessions a week (one session being a specialised session for young people with LDD) and the other a commissioned session delivered by SNCBC.

The Outputs for the Project

Output Code	Description	Number
L7	Number of additional youth sessions delivered per week	224
L8	Number of additional young people engaged and participating in youth provision	140

Milestones and Key Events	Forecast Dates
Recruitment of sessional youth workers	March 2012
Formation of new young people's steering group	February 2012
Start of additional youth work sessions	April 2012
Develop a music project	April 2012
Start researching for funding for the sustainability of the project	April 2012

Recommendation: Approve

The application supports the Learning theme for the local area and supports the priority of Activities for Young People in the North Area

Application No. 3 – SIB

Funding Source	SIB
Name of Project	St Margaret's Avenue
Lead Organisation	Groundwork North East

Total cost of Project	Total Match Funding	Total SIB requested
£23,684	£11,684	£12,000
Project Duration	Start Date	End Date
	March 2012	June 2012

The Project

The project will address issues highlighted in the Place Survey such as high resident dissatisfaction with rubbish and litter, by a clean up of the area and the regeneration of a run down piece of land, which will reduce the impact of existing anti social behaviour.

The site will be redesigned by removing a large tarmac area in the centre of the old garage forecourt and replacing it with approximately 60 new trees and 300 shrubs and installing retractable community bollards to prevent unauthorised vehicle access. This area has historically been a hot spot for ASB with crowds of youths congregating in the space late in to the evening and driving vehicles around at speed. This will all contribute to making the area safer for local residents, families and children. Once the old 'highway' land has been stopped up and removed to make room for the new planting zones, a new footpath and informal vehicle access route to the remaining garage will be installed with protective kick rail to protect pedestrian access through the site.

To date, Castletown Primary School and Castletown Academy have both been involved in projects at the site, including several litter picks and bulb planting activities and recently a site tidy up that linked in with the Sunderland City Council backed 'Love Where You Live', delivered in partnership with the councils Community Development team. Both schools will continue to be involved in the future with subsequent litter picks and bulb planting activities to continue to improve to appearance of the site as well as an additional programme of education activities to be delivered on the site funded by a sustainability grant from Community Spaces designed to contribute to the longevity of the project. This will include education sessions based around wildlife and tree species on the site and will also link in with the 'Love Where You Live' campaign. As well as the school programme, a variety of

open community sessions will be delivered to ensure that local families and children can take part in the sites events.

The Need for the Project

The site is in great need of improvement and has already drawn attention from partners who have bought in to the scheme and offered support. Informal consultations and discussions along with a resident's survey have been taking place since 2008 by SNCBC and Castletown Neighbourhood Group and the results have shown that local support the scheme and are keen for something to happen on the site. Gentoo have also signed an agreement to maintain the site as well as extending their insurance to cover all the work once completed. Gentoo have to date demolished and removed two derelict garages from the site and contributed £3,000 from their devolved budget to the scheme. They have recently agreed to contribute another £2,500 to ensure the second stage of the scheme is completed to the extremely high standard that the first one has been.

The Outputs for the Project

Output Code	Description	Number
P3	Number of people volunteering	6
A6	Number of community or educational events held	1
S1	Number of homes / businesses/community facilities with improved security	1
S3	Number programmes/activities to reduce Anti Social Behaviour (ASB)	1

Milestones and Key Events	Forecast Dates
Contractor to begin second stage of works on site	1st April 2012
Community Litter Picks	1st May 2012
Contractor completes work	1st June 2012
Launch Event	10th June 2012

Recommendation: Approve

The application supports the priorities of attractive and cared for environment and anti social behaviour as well as engaging and supporting the local community to deal with local issues.

Application No. 4 – SIP

Funding Source	SIP
Name of Project	Dene Lane Bollards
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total SIP requested
£800	£0	£800
Project Duration	Start Date	End Date
One month	February 2012	February 2012

The Project

Funding is required to replace the current unsightly concrete mounds that restrict parking on the Dene Lane site with uniformed bollards. Once the work is complete it will maintain the restrictions in place, whilst physically improving the appearance of the area and adding value to the improvement works that have been carried out on Dene Lane to date.

The Need for the Project

Issues have been raised via Responsive Local Services due to the physical appearance of the current area and the on going maintenance issues that would be resolved by the proposed project.

The Outputs for the Project

Output Code	Description	Number
A4	Number of events/programmes of work to improve appearance of streets	1

Milestones and Key Events	Forecast Dates
Remove concrete	February 2012
Install bollards	February 2012

Recommendation: Approve

The application supports the Attractive and Inclusive theme of the local area and the priority of Attractive and cared for environment for the North Area.

Application No. 5 – SIP

Funding Source	SIP
Name of Project	Fisherman's Cottages
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total SIP requested
£670	£0	£670
Project Duration	Start Date	End Date
One month	February 2012	March 2012

The Project

The project will refurbish and repair a public area to the front of Fisherman's Cottages on the seafront at Seaburn. The rose planted area has become unsightly with the plantation

dying/diseased, the project would remove the damaged plants and refurbish the planting area with new top soil and plantation.

The fenced area is also damaged and need of maintenance, the project will replace damaged fence post and replace missing chain between posts as well as repaint the fence. The overall aim of the project is to improve and refurbish a damaged area in order to physically improve the appearance of the area for local residents and visitors to the area. This area is also on one of the main routes into the city via the coast road and as a tourist and visitor location important to maintain appearance.

The Need for the Project

Issues have been raised by local residents and ward Councillors regarding the state of disrepair.

The Outputs for the Project

Output Code	Description	Number
A4	Number of events/programmes of work to improve appearance of streets	1

Milestones and Key Events	Forecast Dates
Remove roses	February 2012
Replace/replant new shrubs	March 2012
Repair/refurbish fence	March 2012

Recommendation: Approve

The application supports the Attractive and Inclusive theme of the local area and the priority of Attractive and cared for environment for the North Area.

COMMUNITY CHEST 2011/2012 NORTH AREA - PROJECTS PROPOSED FOR APPROVAL

Ward	Project	Amount	Allocation 2011/2012	Project Proposals	Previous Approvals	Grants Returned	Balance Remaining
Castle							
	Total		10,047	0	9203.63	641.55	£1484.92
Fulwell							
	Total		17,371	0	8915.05	521.04	£8976.99
Redhill							
	Total		12,665	0	6616	492.47	£6541.47
Southwick	Wearmouth Colliery Bowls Club – Fees for pitch	200		200			
	Total		12,004	200	7099.96	677	£5381.04
St Peters	Poker Park Bowls Club – Fees for club shirts	650		650			
	Total		15,326	650	4670	258.77	10264.77
Totals			67,413	850	36,504.64	2590.83	32,649.19

Breakdown of Community Chest claw backs

Ward	Name of project	Approval date	Original Approval	Amount to be returned	Date returned to AC
Castle	River Rubbish Relay	06.01.11	£100.00	£11.47	30.01.12
Castle	Christmas Shopping Evening 2010	13.09.10	£50.00	£50.00	30.01.12
Castle	Castletown Youth Darts Team	08.11.10	£382.00	£382.00	30.01.12
Castle	Town End Farm Homing Society	29.06.09	£840.00	£35.00	30.01.12
Castle	Town End Farm Residents Association	22.07.10	£400.00	£36.98	30.01.12
Castle	Castletown Homing Society	13.09.10	£500.00	£126.10	30.01.12
				£641.55	
Fulwell	Christmas Shopping Evening 2010	13.09.10	£50.00	£50.00	30.01.12
Fulwell	River Rubbish Relay	06.01.11	£100.00	£11.47	30.01.12
Fulwell	Bumble Bees Toddler Group	07.09.09	£800.00	£35.12	30.01.12
Fulwell	Thursday Afternoon Club	22.07.10	£500.00	£29.50	30.01.12
Fulwell	Peter Stracey House	13.09.10	£500.00	£9.95	30.01.12
Fulwell	Post Polio Syndrome Support	28.03.11	£50.00	£50.00	30.01.12
Fulwell	Fulwell Neighbourhood Watch (2009/2010)	13.09.10	£500.00	£335.00	30.01.12
				£521.04	
Redhill	River Rubbish Relay	06.01.11	£100.00	£11.47	30.01.12
Redhill	Christmas Shopping Evening 2010	13.09.10	£50.00	£32.00	30.01.12
Redhill	Rugby League Masters	07.09.09	£25.00	£25.00	30.01.12
Redhill	Rosyth Square	07.09.09	£300.00	£25.00	30.01.12
Redhill	Redhouse C.A - Central Heating	06.06.11	£3,495.00	£95.00	30.01.12
Redhill	Northside United Football Club	11.07.11	£250.00	£250.00	30.01.12
Redhill	All Friends Together	01.03.10	£1,830.00	£54.00	30.01.12
				£492.47	
Southwick	River Rubbish Relay	06.01.11	£100.00	£11.47	30.01.12
Southwick	Christmas Shopping Evening 2010	13.09.10	£50.00	£32.00	30.01.12
Southwick	Thompson Park Family Fun Day	25.07.11	£1,200.00	£162.31	30.01.12
Southwick	Southwick Heritage & Preservation Society	29.06.09	£200.00	£39.00	30.01.12
Southwick	Wearmouth C.W.F.C.	22.07.10	£350.00	£50.00	30.01.12
Southwick	Southwick Activated	22.07.10	£1,600.00	£25.00	30.01.12
Southwick	Southwick Karate Club	06.01.11	£718.00	£26.94	30.01.12
Southwick	Southwick Young People's Project	01.03.10	£473.00	£21.03	30.01.12
Southwick	Thompson Park Ladies Bowling Club	08.11.10	£200.00	£23.25	30.01.12
Southwick	Southwick Green Area	01.06.09	£1,000.00	£20.00	30.01.12
Southwick	Grange Park Primary School	22.07.10	£500.00	£266.00	30.01.12
				£677.00	
St Peter's	River Rubbish Relay	06.01.11	£100.00	£11.47	30.01.12
St Peter's	Christmas Shopping Evening 2010	13.09.10	£50.00	£50.00	30.01.12
St Peter's	St. Benet's Over 60's Club	22.07.10	£500.00	£125.00	30.01.12
St Peter's	Sunderland Floral Art Club	07.09.09	£26.00	£10.00	30.01.12
St Peter's	If We can Group	22.07.10	£500.00	£11.80	30.01.12
St Peter's	Post Polio Syndrome Support	28.03.11	£50.00	£50.00	30.01.12
				£258.27	
				£2,590.33	