

APPENDIX 1

2005/6 PROJECT ALLOCATIONS					
Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Coalfield Forum - Sustaining the Standards	02.11.05	13.182	0	13.182	Coalfield Forum
<p>Year 2 of 3 year funding. SIB has helped to secure substantial match funding from Urban 2, and Lottery etc. This has enabled the recruitment of a Development Co-ordinator and E - Communications Officer, which has allowed the Forum to build on its existing work, develop valuable links with other community organisations within the area and provide support and assistance to both voluntary and community groups, within the Coalfield area. Information to note: Currently no workers are employed by the Forum but they are currently seeking to appoint. The overall grant awarded was £34,144, too date £361 has been claimed leaving £33,783 remaining as at 01.05.08. The project is due to end in September 2008. There maybe an opportunity to either extend the end date or return the funds to this years budget.</p>					
Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
The Phoenix Project - Community Outreach Programme	02.11.05	6	1.6	4.4	The Phoenix Project
<p>SIB funding was provided from all six Area Committees to support the Phoenix Project. The project, led by the Fire Service, works in partnership with the Youth Offending Service, by delivering intensive work experience and courses to offenders. SIB funding will also contribute towards the refurbishment and upgrade of the Community Safety Centre at Sunderland Fire Station, by providing a lecture room in which a further 200 - 300 young people can access the courses on offer. Information to Note: The last payment towards this project was June 07. The project has been on hold due to staffing issues. The Project have made a request to extend the programme until March 2009, more details are available on Annex 3 of the SIB report.</p>					
2006/7 PROJECT ALLOCATIONS					
Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Coalfield Forum - Sustaining the Standards	02.11.05	16.067	0	16.067	Coalfield Forum
<p>Year 3 of 4 year funding as described above.</p>					
Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Houghton Racecourse Community Access Point	07.11.06	11.613	8.303	3.31	HRCAP

SIB is providing gap funding to the project to enable them to employ a part-time Administrator. The post will allow the Training Development Workers to concentrate on developing further provision and training activities for the project. Funding from SIB has enabled Houghton Racecourse Community Access Point and Easington Lane Community Access Point to deliver high quality training provision with support from the Administrator to compile detailed databases of information and statistics, plan, organise and implement activities and various training provision. This quarter the project through the continuous help of SIB have been able to deliver high quality training provision with the support of the administrator who has developed a database of information and publicity to enable the continuation of the training provision already in place. **Information to Note:** The current Admin Worker has left the post leaving the project in a vulnerable position as recruiting another worker on a 5 month contract would be difficult. A request has been received to extend a similar post using SIB, to safeguard it whilst a funding strategy is implemented. This was agreed, but it was outlined that the terms and conditions/outputs of the original grant would be adhered to.

Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Coalfield Events Budget	07.11.06	10	6.5	3.5	Development & Regeneration

Recent expenditure to date has been in respect of projects including: a contribution towards a Junior Rugby Tournament at Houghton Rugby Club; a contribution towards kayak and canoe sessions as part of the summer holiday programme delivered by KECO; a contribution to the Multi-Cultural Event, MELA, a further summer playscheme for children aged 8-13 yrs delivered through Shiney Row Childcare, glassing over of two sections of the church floor at St Michael's & All Angels Church in Houghton to preserve historical finds that have recently been found and a brochure launch event for the 'Walking with Wheels' project. All projects were approved by the Coalfield Area chair.

Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Connecting The Coalfield Environmental ILM Project Phase 2	07.11.06	50	30.763	19.237	INTO Work

SIB funding has been sought to continue the current established project by offering further opportunities to long term unemployed, through the Intermediate Labour Market model, in both training and sustainable employment. Activities include practical work experience on environmental sites, vocational training and high quality job search. The project will provide 15 unemployed or jobless residents with up to a 26 week contract of paid employment, hope to place 60% of the beneficiaries into sustainable employment, and secure other external funding sources from various streams such as Jobcentre Plus and Urban to continue the project. Currently 9 clients started the project in January, all of which are working towards their City & Guilds Basic Construction Multi-craft qualification and are working on the Rainton Meadows site gaining live work experience together with working at Into Work's Training Centre on their units for their qualifications. The project and expenditure is ongoing. **Information to Note:** INTO work will be attending the Area Committee to present a feedback report.

Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Area Committee Marketing Project 2	07.11.06	8	0	8	Development & Regeneration
Funding across all six areas to continue the provision of a dedicated marketing communications functions to all Area Committees. This will include developing a comprehensive phase two Communications Strategy which will maximise publicity for all SIB and Community Chest funded projects, continue to raise awareness of SIB and the projects supported by the fund and shape the range of applications being submitted. This will be achieved through various communications tools including, local press coverage, newsletters and display material at community and funding events.					
Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Tyne & Wear Care Alliance - 'Working in the Care Sector'	08.03.07	20	13.190	6.810	Tyne & Wear Care Alliance
SIB funding has been sought as leverage to secure Urban II funding to work with 30 young adults aged 19-25 from the Coalfield Regeneration Area, who are not engaged in employment or education, in order to promote training and working in the Care Sector. The project will work in partnership with Job Centre Plus offices and organise local Jobs Fairs to recruit unemployed people to enter vocational training and will work with the Tyne & Wear Care Alliance network of care employers in Sunderland and the surrounding areas to offer work placements/work experience and ultimately full-time permanent employment. This quarter 15 young people have been helped into work placements by the project, and 11 of these were from the Sunderland area, which SIB funding has continued to support. From the 11 young people helped into a placement, 7 have commenced NVQ level 2 training and one has completed the course and has been successful in obtaining a place at Northumbria University, which will commence in September. The project and expenditure are ongoing.					
Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Lambton Miners Memorial Project	08.03.07	5.302	0	5.302	Lambton Memorial Project
The Lambton Memorial Group was formed after recognising that some form of tribute to the Mining History and Heritage of the area could be incorporated in the development of the Country Park on the site of the former Lambton Colliery and Cokeworks. SIB has been sought as a contribute towards an element of the scheme which directly involves the local community, by involving five local Primary Schools in a mining project. The artist involved in the design of the project is currently working with four local schools where workshops are being held with the children to get their ideas for the project. The lead agent along with Beamish Education Centre have also given a talk to the children involved in the project, on the history of banners in order that the children understand the meaning and importance of the banners and the project. The banners once complete will hold the children's interpretations of the area and each will feature the name of the school involved. Not only will the features enhance the project, but they will also highlight the importance of the local Mining Heritage in the area.					

2007/8 PROJECT ALLOCATIONS

Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Coalfield Forum - Sustaining the Standards	02.11.05	16.067	0	16.067	Coalfield Forum

Year 4 of 4 year funding as described above.

Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Lambton Miners Memorial Project	08.03.07	5.302	0	5.302	Lambton Memorial Project

Year 2 of 2 year funding as described above.

Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Heritage Resource Project	06.06.07	26.324	14.797	11.527	St Michael's & All Angels Church

The aim of the project is to establish a Heritage Resource Centre in the north and south transept of the church, which will house a multi media facility and give access to local histories, community publications, parish records, the Houghton Feast archives, a time-line tour around the building comprising of audio-visual information points, feature displays on key figures and will also produce educational materials for use by local schools. Over the last three months there has been a huge interest in the church and three open days have been held for people to visit the site and view the archaeological finds that have been discovered under the present church floor. Over 1,000 people attended the three events and generated over £1,000 in money for the project. Within the archaeological finds were the remains of an original door way from a previous church dating back to Saxon times. As a result of this find the project have been awarded a further £6,500 from the Coalfield Events Budget towards the construction of a window in the floor in order that visitors coming into the church can view the doorway.

Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Streetz Café	06.06.07	10	8.018	1.982	Herrington Burn YMCA

The Streetz was set up in response to a consultation with young people from the Coalfield area, to provide activities and services to meet the needs of local young people. This quarter the project has continued to grow which has resulted in the cafe being open now Monday to Saturday. Staff are also working closely with the neighbouring Connexions office to offer further activities and programmes for the young people who access the project. This relationship has been very successful and is a great example of interagency working and good practice. The 'Music Project' which is part of the cafe has also continued to grow and is now offered for 4 hours on a Friday evening. The extended session is necessary due to an increase in the amount of bands using the space. Within this part of the project staff are also encouraging peer education where the young people can teach each other how to play instruments and perform, therefore building confidence in the young people and one particular band has been successful in gaining funding to record at Polestar recording studio in Newcastle, which is an exciting experience and will raise the aspirations of others involved in the project.

Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Houghton Colliery Mining Memorial - The Phoenix Project at Hillside Cemetery	05.09.07	10.5	0	10.5	Houghton Hillside Cemetery
SIB funding has been sought to contribute to the 'Phoenix Project' at Houghton Hillside Cemetery, with funds specifically for the restoration of Houghton Colliery Mining Memorial, to kick-start the project by providing funding for a launch event and to provide leverage to attract other funding streams to the project, which will support and encourage more work on the site and in turn stabilise other memorial monuments and help to minimize future maintenance. The project hopes to be a balance between restoration and community involvement by ensuring that the project will not only restore the memorial, but encourage community participation to ensure that the site is used, cared for and less likely to be vandalised. This quarter the SIB funding secured has been acknowledged in the Sunderland Echo and in the Houghtonian magazine and a conservation session took place in March to remove trees growing in the kerb set of the mining memorial in preparation for forthcoming work, where it is hoped that preparations on the new stonework can take place in late May, with the completion of the work expected in August.					
Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
4 Site - CCTV Project	05.09.07	55	0	55	Development & Regeneration
SIB funding will help kick start CCTV provision in the Coalfield area and be matched with LMAPS funding. It will involve the installation of fixed CCTV camera columns in two locations in Houghton Town Centre and Shiney Row, with one camera shared between them. It has the potential to be expanded to a further two locations at Hetton Town Centre and Easington Lane High Street (making a four site system overall). Hetton Town Council have agreed revenue funding for these additional sites. Camera columns and a camera are required to be purchased and an additional allocation from SIB is sought. The CCTV will be used as a useful tool in combating crime, deterring criminal behaviour, help secure convictions, enable police resources to be used more effectively and help reduce crime and the fear of crime, which will in turn benefit the whole of the Coalfield community.					
Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
ShARP	09.01.08	29.280	5.891	23.389	Shiney Advice and Resource Project
The organisation is currently providing a basic advice service provided by volunteers and also provides a venue for local groups to meet in, such as Age Concern and Shiney Row Credit Union. SIB funding will help to re-launch the project by providing six months gap funding to enable other funding to be secured and will enable the project to secure a consultant for one day per week to develop a funding and income strategy and provide management supervision. This quarter SIB is continuing to support the services offered by ShARP and has delivered advice and information to over 390 clients, in which 216 were new clients to the project and have also given advice on items such as mortgage arrears and have secured loans for their clients of over £1,200,000.					

Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
4 Site CCTV Project - Hetton Supplementary	09.01.08	19	0	19	Development & Regeneration
SIB funding will help kick start CCTV provision in the Coalfield area and be matched with LMAPS funding. It will involve the installation of fixed CCTV camera columns in two locations in Houghton Town Centre and Shiney Row, with one camera shared between them. It has the potential to be expanded to a further two locations at Hetton Town Centre and Easington Lane High Street (making a four site system overall). Hetton Town Council have agreed revenue funding for these additional sites. Camera columns and a camera are required to be purchased and an additional allocation from SIB is sought. The CCTV will be used as a useful tool in combating crime, deterring criminal behaviour, help secure convictions, enable police resources to be used more effectively and help reduce crime and the fear of crime, which will in turn benefit the whole of the Coalfield community.					
Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Houghton Kepier Sports College Out of School Provision	09.01.08	8.533	4.452	4.081	Shiney Row Childcare Ltd
The project is to provide out of hours childcare for 11 to 14 year olds at Houghton Kepier Sports College. The College provided this service for four nights a week until December 2007, when there funding from Extended Services ended. As a result of this the school approached Shiney Row Childcare as an external provider with expertise in this area, to take over the operation and extend it to a level where it can become self sustainable, including opening it up to other schools in the area. Therefore SIB funding was sought to cover staffing costs to allow the project to continue to run for 3.5 hours a night, with 2 workers providing the service for 5 nights per week, term time only. Flyers advertising the services on offer have been distributed in the local area to attract new members to the club to help increase the uptake of the service. Current expenditure has been on salary costs associated with the running of the club.					
Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Castletown & Eppleton Neighbourhood Renewal Programme Community Consultation & Communication	09.06.05	5.819	2.362	3.457	Development & Regeneration
Joint SIB approval from both the Coalfield and North areas. Funding is to being used to provide a more extensive community consultation and communication programme for the Neighbourhood Renewal Programme in Eppleton & Castletown, and to ensure community engagement is developed and retained on the programmes. All activity and progress is communicated to residents via one central point, so they are kept up-to-date and have a face-to-face point of contact to receive information and ask questions on the ongoing works. A request was submitted at January's Area Committee for a further extension for a further year, when it is anticipated that all of the consultations will have taken place.					

Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Dubmire Environmental Community/Out of School/Community Adult Mental Health Services Project	06.03.08	8.437	0	8.437	Dubmire Primary School

Dubmire Primary School is currently working with the Community and Adult Mental Health Service (CAMHS) in relation to a number of pupils at the school and the surrounding area, but unfortunately the nearest CAMHS base is at Wessington Primary School in Washington, which due to its locality is inaccessible for some parents and their children. Therefore SIB funding has been agreed over two years to kick start and match £32,000 of secured funding to purchase a classroom unit to accommodate a Community and Adult Mental Health Service base, a community drop in facility, training room and an out of school club. As a result of the new facilities it will provide the opportunity for the CAMHS service to operate not only in Fence Houses but across the whole of the Coalfields area. Not only will SIB contribute towards the classroom but a proportion of the funding will also be used to provide a community environmental garden and improved security for the site which will include new perimeter fencing and CCTV.

Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Monument View Extension	06.03.08	13	0	13	Monument View Young People's Home

The project will provide an extension to the home to enable the young people will live there in the care of the local authority to have a better quality of life as a result of the increased space that will come from the planned improvements. The planned improvements will also incorporate a therapeutic garden environment where residents can receive visitors, talk privately and chill out in a private zone. SIB funding has been secured as match funding to £25,000 from the Youth Opportunities Fund, which the young people have secured themselves. Plans have been submitted to the Council's Property Services department for consultation and the project are awaiting a response regarding the start of the works.

Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Hetton School Security Improvements	06.03.08	6	0	6	Hetton School

Following various feedback from LMAP meetings, the school and Northumbria Police regarding security related issues at the school, SIB funding has been sought to match fund £33,000 of other funding to provide improved site security by the installation of a perimeter fence to the external boundary of the school, provide additional pathways to avoid people walking on the roadways, restrict vehicle access to sensitive parts of the school building at key times by using an intercom controlled vehicle barrier and also to provide improved CCTV coverage. Work is scheduled to start in April and be complete by the end of the year.

Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Connecting the Coalfield ILM Project 2 Extension	06.03.08	8.005	0	8.005	INTO Work

SIB has been sought over a two year period to support and extend an established project, which aims to integrate unemployed or jobless people from the Connecting the Coalfield area to sustainable employment through an intermediate Labour Market approach. Activities will include practical work experience on environmental sites, vocational training and high quality job search. The project will provide 6 unemployed local residents with up to 26 weeks contract of paid employment and in turn will result in 20 hectares of land will be improved. Training will take place at Into Work's training areas with specific work to be carried out on sites such as Rainton Meadows, Gilpin Woods, Rainton and Pitlington. Funding is an overall contribution to the running costs of the project which will include salaries, overheads, premises costs, and insurances etc.

2008/9 PROJECT ALLOCATIONS

Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Working with the Community to Regenerate Hetton Downs	06.06.07	15.620	0	15.620	Development & Regeneration

Year 2 of 2 year funding to be used as an overall contribution towards the regeneration of Hetton Downs.

Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Fencehouses Community Development Project	09.01.08	33.990	0	33.990	Fencehouses Community Development Project

The aim of the project is to fund a Community Development Worker and an associated resource budget that will be used operationally at a community level as part of a wider project which will also employ a Deputy Children's Service Manager. The project have their own funding in place but on its own would only fund the project for a nine month period which would not be enough time for the project to be further developed. SIB will match £90,000 funding already in place to allow the project to run for a full year during which time capacity building work can be undertaken to allow the project to be sustained in the future by local residents.

Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Dubmire Environmental Community/Out of School/Community Adult Mental Health Services Project	06.03.08	16.563	0	16.563	Dubmire Primary School

Year 2 of 2 year funding to match fund the purchase of a temporary classroom unit which will provide office space, a community drop in facility, a training room and a base for the out of school club.

Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Monument View Extension	06.03.08	4.816	0	4.816	Monument View Young people's Home
Year 2 of 2 year funding to be used as a contribution towards the overall costs of building an extension at the centre and a therapeutic garden area.					
Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Hetton School Security Improvements	06.03.08	16.983	0	16.983	Hetton School
Year 2 of 2 year funding to enhance the safety and security of the school site users by installing additional fencing, pathways, an intercom and barrier controlled vehicle area of the school and CCTV cameras.					
Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Connecting the Coalfield ILM Project 2 Extension	06.03.08	8.005	0	8.005	INTO Work
Year 2 of 2 year funding to integrate unemployed or jobless people from the 'Connecting the Coalfield' area into sustainable employment through an intermediate labour market approach.					
Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
EL - CAP Transport Project	06.03.08	14.033	0	14.033	Easington Lane Community Access Point
Easington Lane Community Transport Driving Force Project has been running for the past four years and has provided transport for the Urban 2 area. The provision of the transport has reduced many barriers for local residents accessing various training and employment opportunities, which has included many of the groups users becoming MIDAS (mini bus driver awareness scheme) trained. In March 2007 the project developed the Community Wellness Project which also increased the demand for transport and saw over 150 new members to the project. SIB funding has been sought as gap funding between June and November to continue their transport services in the Coalfield area, whilst their funding strategy is implemented and secure further long term funding.					

Project	Approval	Alloc. £k	Exp to date	Balance £k	Lead Agent
Hetton Lyons Youth Centre Project	06.03.08	15	0	15	Hetton Lyons Youth Centre Project
SIB funding has been sought to compete a feasibility study into assessing youth provision in the local area and to see if there are any youth provision needs which are not currently being met. The study will include an audit of other schemes and programmes operating in the area, as well as a consultation with the Youth Development Group and various other Community Services. It is hoped that the full study will be completed September.					
Total		486.441	95.876	390.565	