

	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000
<b>Base Budget</b>	<b>57,201</b>	<b>63,373</b>	<b>64,968</b>	<b>66,218</b>
Net Cost Pressures	6,172	1,595	1,250	1,121
<b>Net Expenditure</b>	<b>63,373</b>	<b>64,968</b>	<b>66,218</b>	<b>67,339</b>
<b>Resources:</b>				
<b>Government Funding</b>				
Top Up Grant	12,713	12,967	13,227	13,491
Revenue Support Grant	13,471	13,740	14,015	14,296
Business Rates Share	3,710	3,858	4,013	4,173
Services Delivery Grant	109	0	0	0
SFA Adjustment	3,217	3,281	3,347	3,414
Funding Guarantee	689	0	0	0
	<b>33,909</b>	<b>33,846</b>	<b>34,602</b>	<b>35,374</b>
<b>Other Resources</b>				
Council Tax Income	28,720	29,579	30,463	31,374
Collection Fund - Council Tax (Deficit) / Surplus	528	0	0	0
Collection Fund - Business Rates (Deficit) / Surplus	216	0	0	0
	<b>29,464</b>	<b>29,579</b>	<b>30,463</b>	<b>31,374</b>
<b>Total Income</b>	<b>63,373</b>	<b>63,425</b>	<b>65,065</b>	<b>66,748</b>
<b>Real Funding gap in year</b>	0	1,543	1,153	591
<b>Cumulative gap before use of reserves/ savings</b>	0	1,543	2,696	3,287
<b>Planned use of reserves/ savings</b>	0	1,543	1,153	591
<b>Total Resources</b>	<b>63,373</b>	<b>64,968</b>	<b>66,218</b>	<b>67,339</b>

	2024/25	2025/26	2026/27	2027/28
<b>Resources - summary</b>				
Council Tax	29,248	29,579	30,463	31,374
Business Rates	3,926	3,858	4,013	4,173
Government Funding	30,199	29,988	30,589	31,201
<b>Totals</b>	<b>63,373</b>	<b>63,425</b>	<b>65,065</b>	<b>66,748</b>

