

Government's Assessment of the Authority's Core Spending Power
(Provisional Settlement 2024/25 - 18th December 2023)

Appendix A

	2023/24 Adjusted Final		2024/25 Provisonal		Change	Change
	£	£	£	£	£	%
Assumed Council Tax Requirement (precept total)		27,505,127		28,568,992	1,063,865	3.87%
RSG	10,202,866		10,878,662		675,796	6.62%
RSG (Fire Pensions Grant)	2,592,711		2,592,711		0	0.00%
Top up	12,162,239		12,713,020		550,781	4.53%
Business Rates - Govt assessed	3,964,737		4,156,249		191,512	4.83%
Settlement Funding Assessment		28,922,553		30,340,642	1,418,089	4.67%
Compensation for under-indexing Business Rates		2,747,080		3,216,517	469,437	14.59%
Services Grant		628,716		98,929	-529,787	-19.29%
Funding Guarantee Grant		0		126,681	126,681	20.15%
Core Spending Power Totals		59,803,476		62,351,761	2,548,285	4.26%

Notes:

Adjusted for actual Council Tax collected in 2023/24

