

SIB: Coalfield SIB Statement 9th September 2009

Annex 2

2009/2010 Approvals	Approval Date	SIB Allocation	Approvals	Balance
Funding carried forward from 2008/2009				19,093

Budget Allocation for 2009/2010		241,514		
Y2 SIB approval				
Eco Schools in Sunderland	03.09.08		5,000	
Total		241,514	5,000	236,514
Returned Funding in 2009/2010				
Area Committee Marketing Project	10.01.07	5,651		
Houghton Kepier School	09.01.08	1,113		
Castletown & Eppleton Neighbourhood Renewal community Consultation and communication	09.01.08	940		
Total		7,704		
Balance		249,218	5,000	263,311

SIP: Coalfield Statement 9th September 2009

2009/2010 Approvals	Approval Date	SIP Allocation	Approvals	Balance
Budget Allocation for 2009/2010		237,142		
Total		237,142	0	237,142
Balance		237,142	0	237,142

Community Chest: Coalfield Statement 9th September 2009

2009/2010 Approvals	Community Chest Allocation 2009/2010	Unclaimed/ Uncommitted Community Chest	Approvals	Balance
Budget Allocation for 2009/2010				
Copt Hill	10,000	2,231	5340	6891
Hetton	10,000	2,487	6425	6062
Houghton	10,000	5,968	6429	9539
Shiney Row	10,000	2,500	4550	7950
Total	40,000	13,186	22,744	30,442
Balance		13,186	22,744	30,442