

Reference	Description	2007/08 Out turn	2008/09 Outturn	Trend	2008/09 Target	On Target	2009/10 Target
Being one council							
Local Indicators							
BVPI 2a	The level of the Equality Standard for local government to which the Authority conforms in respect of gender, race and disability.	Level 2	Level 3	↑	Level 4	✗	Level 3
BVPI 11a	Percentage of top-paid 5% of local authority staff who are women.	38.97%	39.41%	↑	41%	✗	43%
BVPI 11b	The percentage of the top 5% of Local Authority staff who are from an ethnic minority (excludes not knowns and refused).	1.36%	1.60%	↑	1.50%	✓	1.90%
BVPI 11c	Percentage of the top paid 5% of staff who have a disability (excludes not knowns and refused).	2.34%	1.87%	↓	2.80%	✗	3.00%
BVPI 16a	The percentage of local authority employees with a disability.	2.59%	2.46%	↓	2.90%	✗	3.20%
BVPI 17a	The percentage of local authority employees from ethnic minority communities.	1.11%	1.16%	↑	1.50%	✗	1.80%
Improving partnership working to deliver one city							
Local Area Agreement Indicators							
NI 1 (LAA)	% of people who believe people from different backgrounds get on well together in their local area	New in 200809	67.2%	N/A	baseline year	N/A	Next collected in 2010/11
NI 4 (LAA)	% of people who feel they can influence decisions in their locality	New in 200809	26.3%	N/A	baseline year	N/A	Next collected in 2010/11
National Indicators							
NI 2	% of people who feel that they belong to their neighbourhood	New in 200809	64.6%	N/A	baseline year	N/A	Next collected in 2010/11
NI 3	Civic participation in the local area	New in 200809	8.2%	N/A	baseline year	N/A	Next collected in 2010/11
NI 6	Participation in regular volunteering	New in 200809	14.4%	N/A	baseline year	N/A	Next collected in 2010/11
Outcome: By 2025 at least 25% of residents will feel that they contribute to their community and 50% of residents will feel that they can influence decisions affecting their local area							
Local Area Agreement Indicators							
NI 4 (LAA)	% of people who feel they can influence decisions in their locality	New in 200809	26.3%	N/A	baseline year	N/A	Next collected in 2010/11
Outcome: By 2025 over 75% of people will agree that sunderland is a place where people from different backgrounds get on well together							
Local Area Agreement Indicators							
NI 1 (LAA)	% of people who believe people from different backgrounds get on well together in their local area	New in 200809	67.2%	N/A	baseline year	N/A	Next collected in 2010/11
Outcome: We will address the barriers to creating active citizenship and increase the number of people formally volunteering to five percentage points above the national average by 2025							
National Indicators							
NI 6	Participation in regular volunteering	New in 200809	14.40%	N/A	baseline year	N/A	Next collected in 2010/11
Outcome: We will build confidence and trust in local areas so that by 2025 50% of people feel that their neighbours can be trusted and 90% of people agree that people in their local area are willing to help out their neighbours							
National Indicators							
NI 2	% of people who feel that they belong to their neighbourhood	New in 200809	64.6%	N/A	baseline year	N/A	Next collected in 2010/11
Outcome: We will ensure that people feel that local services have the best interests of the community at heart so that by 2025 more than two thirds of the population agree that this is the case							

National Indicators

NI 3	Civic participation in the local area	New in 200809	8.2%	N/A	baseline year	N/A	Next collected in 2010/11
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Local Indicators

BVPI 156	The percentage of authority buildings open to the public in which all public areas are suitable for, and accessible to, disabled people.	88.04%	88.04%	↔	90%	✘	90
BVPI 165	The percentage of pedestrian crossings with facilities for disabled people, as a proportion of all crossings in the local authority area.	89.50%	89.7%	↑	90%	✘	90

Outcome: By 2025 feelings of safety will be at their highest level

Local Indicators

LPSA	% residents who feel safe in Sunderland	51%	66%	↑	N/A	N/A	To increase
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Outcome By 2025 levels of repeat incidents of domestic violence and assault with injury will be at their lowest levels.

Local Area Agreement Indicators

NI 20 (LAA)	Assault with injury crime rate	New in 200809	8.84 per 1,000 population	↑	3% reduction 9.32 per 1,000 population	✓	5% reduction
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National Indicators

NI 33a	The number of deliberate primary fires per 10,000 population	New in 200809	15.6	N/A	Not Set	N/A	15.1
NI 33b	The number of deliberate secondary fires per 10,000 population	New in 200809	77	N/A	Not Set	N/A	74.7
NI 34	Domestic violence - murder	New in 200809	0.004	N/A	baseline year	N/A	set at Police force level

Outcome: By 2025 more people than ever will perceive that parents take responsibility for the behaviour of their children

National Indicators

NI 22	Perceptions of parents taking responsibility for the behaviour of their children in the area	New in 200809	22.2%	N/A	baseline year	N/A	Next collected in 2010/11
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Outcome: By 2025 no one will feel very unsafe in their neighbourhood

Local Indicators

53	% of residents who feel very unsafe in Sunderland	3.80%	1.60%	↑	Not Set	N/A	Not Set
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Outcome: By 2025 no one will perceive attacks or harassment because of race, colour, religion or sexual orientation as a very serious problem in Sunderland. Feelings of safety amongst vulnerable groups will more closely reflect those of other residents across the city

National Indicators

NI 23	Perceptions that people in the area treat one another with respect and consideration	New in 200809	39.0%	N/A	baseline year	N/A	Next collected in 2010/11
NI 35	Building resilience to violent extremism	New in 200809	2	N/A	baseline year	N/A	3

Local Indicators

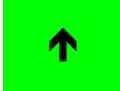
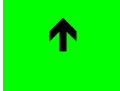
28a	% of residents who feel attacks or harassment because of race, colour or religion	New in 200809	14%	N/A	baseline year	N/A	Not set
28b	% of residents who feel attacks or harassment because of sexual orientation	New in 200809	7%	N/A	baseline year	N/A	Not set

Outcome: By 2025 residents will enjoy a city with its lowest ever recorded crime and perceptions of anti social behaviour will be at their lowest level and better than the national average

Local Area Agreement Indicators

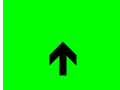
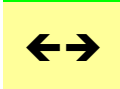
NI 17 (LAA)	Perceptions of anti social behaviour	New in 200809	23.50%	N/A	baseline year	N/A	Next collected in 2010/11
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National Indicators

BVPI 218a	Percentage of new reports of abandoned vehicles investigated within 24hrs of notification.	88.24%	95.86%		85%	✓	90
BVPI 218b	Percentage of abandoned vehicles removed within 24 hours from the point at which the Authority is legally entitled to remove the vehicle.	95.74%	94.74%		90%	✓	95
LPSA 11d	The speed at which graffiti reported to the Council is removed. Measured by the average number of working days elapsed between the council receiving its first report	2.41 days	1.91 days	N/A	Not Set	N/A	2 days
NI 15	Serious crime rate	New in 200809	0.66 per 1,000 population	N/A	baseline year	N/A	To reduce by 3%
NI 16	Serious acquisitive crime rate	New in 200809	12.45 (rate of serious acquisitive crime per 1000 pop)	N/A	baseline year	N/A	To reduce by 2%
NI 21	Dealing with local concerns about anti-social behaviour and crime issues by the local council and police	New in 200809	27.70%	N/A	baseline year	N/A	Next collected 2010/11
NI 27	Understanding of local concerns about anti-social behaviour and crime by the local council and police	New in 200809	28.70%	N/A	baseline year	N/A	Next collected 2010/11
NI 28	Serious knife crime rate	New in 200809	0.56	N/A	baseline year	N/A	set at Police force level
NI 29	Gun crime rate	New in 200809	0.061	N/A	baseline year	N/A	set at Police force level
NI 41	Perceptions of drunk or rowdy behaviour as a problem	New in 200809	32.7%	N/A	baseline year	N/A	Next collected 2010/11
NI 42	Perceptions of drug use or drug dealing as a problem	New in 200809	30.6%	N/A	baseline year	N/A	Next collected 2010/11
NI 49a	Total number of primary fires per 100,000 population	New in 200809	252.6	N/A	baseline year	N/A	245.8
NI 49b	Total number of fatalities due to primary fires per 100,000 population	New in 200809	0.71	N/A	baseline year	N/A	0
NI 49c	Total number of non-fatal casualties (excluding precautionary checks) per 100,000 population	New in 200809	7.5	N/A	baseline year	N/A	7.1

Outcome: By 2025 there will be the lowest ever levels of drug related (Class A) offending and proven reoffending by adult and young offenders

Local Area Agreement Indicators

NI 19 (LAA)	Rate of proven re-offending by young offenders	New in 200809	96 offences per 100 offenders		113 offences per 100 offenders	✓	110 offences per 100 offenders
NI 30 (LAA)	Re-offending rate of prolific and priority offenders	New in 200809	1.10		1.12 (18% reduction in convictions)	N/A	17% reduction

National Indicators

NI 18	Adult re-offending rates for those under probation supervision	New in 200809	-2%	N/A	baseline year	N/A	N/A
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Outcome: Hospital admissions due to alcohol will be within the 20% best performing local authorities across the country and there will be fewer repeat substance misusers accessing treatment

National Indicators

NI 40	Additional drug users in effective treatment	New in 200809	Not available until November	N/A	905 (users in treatment)	N/A	N/A
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