







## THE CABINET

### AGENDA

Meeting to be held in the City Hall (Council Chamber) on  
Wednesday 31 January 2024 at 1.00pm

#### Part I


ITEM		PAGE
1.	<b>Minutes of the Meeting of the Cabinet held on 18 January 2024, Part I</b>  (Copy attached).	1
2.	<b>Receipt of Declarations of Interest (if any)</b>	-
3.	<b>Apologies for Absence</b>	-
4. 	<b>Capital Programme 2024/2025 to 2027/2028 and Treasury Management and Strategy 2024/2025 including Prudential Indicators for 2024/2025 to 2027/2028</b>  Report of the Director of Finance (copy attached).	15
5. 	<b>Revenue Budget and Proposed Council Tax for 2024/2025 and Medium-Term Financial Plan 2024/2025 to 2027/2028</b>  Report of the Director of Finance (copy attached).	127
6. 	<b>Collection Fund (Council Tax) 2023/2024</b>  Report of the Director of Finance (copy attached).	245

7.	 <b>Grant Funding to Support the Homeless Drop-In Service</b>	<b>251</b>
	Report of the Executive Director of Health, Housing and Communities (copy attached).	
8.	 <b>Investment Zone</b>	<b>265</b>
	Report of the Executive Director of City Development (copy attached).	
9.	 <b>North East Screen Industries Partnership – Inter-Authority Agreement</b>	<b>279</b>
	Report of the Executive Director of City Development (copy attached).	

#### **Local Government (Access to Information) (Variation) Order 2006**

**The reports contained in Part II of the Agenda are not for publication as the Cabinet is considered likely to exclude the public during consideration thereof as they contain exempt information relating to the financial or business affairs of any particular person (including the authority holding that information) (Local Government Act 1972, Schedule 12A, Part 1, Paragraph 3). The public interest in maintaining this exemption outweighs the public interest in disclosing the information.**

#### **Part II**

<b>ITEM</b>	<b>PAGE</b>	
10.	<b>Minutes of the Meeting of the Cabinet held on 18 January 2024, Part II</b>	<b>297</b>
	(Copy attached.)	
11.	 <b>Homeless Accommodation Provision</b>	<b>301</b>
	Report of the Executive Director of Health, Housing and Communities (copy attached).	

12.  **Letting of Space at Sunnyside Leisure**

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Report of the Executive Director of City Development (copy attached).

 **Denotes Key Decision.**

\* **Denotes Regulation 10 Notice issued – item which is a key decision which is not included in the 28 Day Notice of Key Decisions.**

ELAINE WAUGH  
Assistant Director of Law and Governance

City Hall  
SUNDERLAND

23 January 2024

