




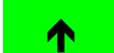
Reference	Description	2007/08 Outturn	2008/09 Outturn	Trend	2008/09 Target	On Target	2009/10 Target
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Outcome By 2025 the council and its partners will have created sustainable and environmentally friendly housing developments that open up and connect neighbourhoods with each other and to town centres and create common spaces shared by all communities

Local Area Agreement Indicators


NI 159 (LAA)	Supply of ready to develop housing sites	158%	145%		100%	✓	100%
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National Indicators

NI 157a	% of major planning applications processed within 13 weeks	95.12%	95.00%		95.50%	✗	80%
NI 157b	% of minor planning applications processed within 8 weeks	92.60%	97.4%		93.50%	✓	93.50%
NI 157c	% of other planning applications processed within 8 weeks	97.72%	98.0%		98%	✓	98%
NI 170	Previously developed land that has been vacant or derelict for more than 5 years	2.18%	1.06%	N/A	baseline year	N/A	0.98%

Outcome: By 2025 50% of all domestic waste will be recycled and less than 25% will be sent to landfill

Local Area Agreement Indicators


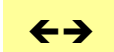

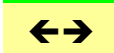

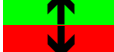


NI 192 (LAA)	Household waste recycled and composted	26.86%	25.59%		28%	✗	30%
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National Indicators





NI 191	Residual household waste per household	New in 200809	819 kgs	N/A	820 kgs	✓	800 kgs
NI 193	% of municipal waste landfilled	73.14%	73.85%		73.50%	✗	70%

Outcome: By 2025 all people in the city will have a viable choice of travelling regularly by public transport, cycling or walking as an alternative to travelling by private car

Local Area Agreement Indicators

NI 175 (LAA)	Access to services and facilities by public transport, walking and cycling						
(i)	% households within 20 minutes of closest secondary school	100%	100%		100%	✓	100%
(ii)	% of households within 20 minutes of closest primary school	100%	100%		100%	✓	100%
(III)	% of households within 30 minutes of closest A&E hospital	88.20%	88.50%		88.20%	✓	88.20%
(iv)	% of households within 20 minutes of closest GP surgery	99.80%	99.70%		99.80%	✗	99.80%
(v)	% of households within 40 minutes of specific employment sites -						
a	Doxford	86.90%	86.60%		86.90%	✗	86.90%
b	Nissan	70.80%	78.30%		70.80%	✓	70.80%
c	Pattinson	83.70%	74.30%		83.70%	✗	83.70%
d	City Centre	89.70%	85.80%		89.70%	✗	89.70%

National Indicators

NI 47	% change in people killed or seriously injured in road traffic accidents	New in 200809	-0.90%		-5%	✓	4.70%
NI 48	% change in children killed or seriously injured in road traffic accidents	New in 200809	12%		0%	✓	13.6%
NI 167	Vehicle journey time per mile during the morning peak on major inbound routes in the larger urban centres, weighted by the relative traffic flow on those different routes	New in 200809	3 minutes, 11 seconds	N/A	3 minutes, 23 seconds	✓	3 minutes, 12 seconds
NI 168	Principal roads where maintenance should be considered	2%	1%		2%	✓	1%
NI 169	Non-principal roads where maintenance should be considered	3%	2%		3%	✓	2%
NI 176	Working age people with access to employment by public transport (and other specified modes)	New in 200809	84%	N/A	88.46%	N/A	84%
NI 177	Local bus passenger journeys originating in the authority area	New in 200809	32,981,642	N/A	baseline year	N/A	33,300, 000
NI 178a	The proportion of non-frequent scheduled services on time	New in 200809	84%	N/A	baseline year	N/A	84%

NI 178b	Total excessive waiting time of frequent services	New in 200809	0.65 mins	N/A	baseline year	N/A	0.65 mins
NI 198a	Children travelling to school - mode of travel usually used - car (including vans and taxis)	New in 200809	22.79%	N/A	baseline year	N/A	18.10%
NI 198b	Children travelling to school - mode of travel usually used - car share	New in 200809	8.20%	N/A	baseline year	N/A	9.13%
NI 198c	Children travelling to school - mode of travel usually used - public transport	New in 200809	14.13%	N/A	baseline year	N/A	14.71%
NI 198d	Children travelling to school - mode of travel usually used - walking	New in 200809	53.07%	N/A	baseline year	N/A	55.55%
NI 198e	Children travelling to school - mode of travel usually used - cycling	New in 200809	0.50%	N/A	baseline year	N/A	1.19%
NI 198f	Children travelling to school - mode of travel usually used - other	New in 200809	1.31%	N/A	baseline year	N/A	1.31%

Local Indicators

BVPI 99a(i)	Number of people killed or seriously injured (KSI) in road traffic collisions (2007 TADU)	109	93	↑	100	✓	93
BVPI 99b(i)	Number of children (aged under 16 years) killed or seriously injured (KSI) in road traffic collisions.	24	13	↑	23	✓	13
BVPI 99c(i)	Road accident casualties all people slightly injured	911	909	↑	910	✓	910

Outcome: By 2025 Sunderland will be one of the cleanest cities in the country with an established reputation for care of its public realm

Local Area Agreement Indicators

NI 195a (LAA)	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of litter are visible	New in 200809	4%	N/A	10%	✓	9%
NI 195b (LAA)	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of detritus are visible	New in 200809	5%	N/A	8%	✓	7%
NI 195c (LAA)	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of graffiti are visible.	New in 200809	4%	N/A	4%	✓	3%
NI 195d (LAA)	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of fly-posting are visible	New in 200809	0%	N/A	1%	✓	1%

National Indicators

NI 196	Improved street and environmental cleanliness - fly tipping	3	2	↑	2	✓	2
NI 197	Improved local biodiversity - active management of local sites	New in 200809	10	N/A	baseline year	N/A	13

Outcome By 2021 Sunderland City Centre will have a vibrant retail and office market attracting many more people to work in the city centre with a new generation of high quality jobs and shops easily accessible by public transport to residents of the city

National Indicators

NI 176	Working age people with access to employment by public transport (and other specified modes)	New in 200809	84%	N/A	88.46%	N/A	84%
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Outcome By 2021 we aim to provide 15000 new homes in the right place at the right price that people can afford through an affordable housing policy enabling everyone to access the housing market

Local Area Agreement Indicators

NI 159 (LAA)	Supply of ready to develop housing sites	158%	145%	↓	100%	✓	100%
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Outcome: By 2025 feelings of safety will be at their highest level

Local Indicators

BVPI 215a	The average number of days taken to repair a street lighting fault, which is under the control of the local authority.	6.57 days	6.23 days	↑	7 days	✓	7 days
BVPI 215b	The average time taken to repair a street lighting fault, where response time is under the control of a DNO.	26.35 days	23.39 days	↑	35 days	✓	35 days