

COALFIELD AREA COMMITTEE MEETING
5th June, 2008

Title of Report:
 STRATEGIC INITIATIVES BUDGET : 2008/09 WARD BASED COMMUNITY CHEST - RETURN OF FUNDING FOR UNCLAIMED APPROVALS

Author(s):
 Joint report of the Chief Executive (Acting) and City Treasurer

Purpose of Report:
 The purpose of this report is to agree the return of funding for unclaimed Community Chest approvals from 2005/2006 and the carry forward of unallocated Community Chest funding from 2007/2008.

Description of Decision:
 The Committee is requested to approve:
 i. The return of unclaimed approvals from 2005/2006 for re-allocation;
 ii. The carry forward of unallocated Community Chest budget from 2007/2008 into 2008/2009.

Is the decision consistent with the Budget/Policy Framework? *Yes
If not, Council approval is required to change the Budget/Policy Framework

Suggested reason(s) for Decision:
 The Community Chest forms part of the Strategic Initiatives Budget and that £250,000 is available for the scheme in 2008/2009, £10,000 for each Ward. This scheme is operated under Section 137 of the Local Government Act 1972.

Alternative options to be considered and recommended to be rejected:
 The circumstances are such that there are no realistic alternatives that could be considered.

Is this a “Key Decision” as defined in the Constitution?
 No
Is it included in the Forward Plan?
 No

Relevant Review Committee:
 Regeneration and Community Review Committee