

Efficiency gains projected for the financial year 2010/11

Appendix B

All figures £'000								
Category	Quality cross-check (QCC) met	Recurring	Capital	Revenue	Annual cashable efficiency gain 2010/11	Cumulative cashable efficiency gain including 2008/09 & 9/10	Annual non-cashable efficiency gain	Cumulative non-cashable efficiency gain
IRMP savings	Health & Safety statistics, PI's, Local Measures	Recurring	No	Yes	457	914	0	0
HR savings	Local Measures, internal service levels, PI's	Recurring	No	Yes	162	1,302	0	0
Procurement	Procedures for specifications, whole life costing, etc are monitored and adhered to in all procurement activities	Recurring	No	Yes	0	171	0	0
Reduced Ill Health Retirements	Local Measures, CPA/CAA scores	Recurring	No	Yes	0	351	0	0
Corporate Services	Local Measures, CPA/CAA scores	Recurring	No	Yes	27	102	0	0
Other	Local Measures, CPA/CAA scores	Recurring	No	Yes	462	1,017	0	0
Total					1,108	3,857	0	0

