

## Item 3.viii. - Annex 2

## Sunderland East Area Committee – 30 January 2012 – Community Chest

Ward	Organisation and project proposal		Budget for 2011/2012	Project proposals	Expenditure to date	Balance remaining
Doxford	<b>Mill Hill Nursery Allotment Improvement</b> – Contribution towards improvements to the allotment access.	1,280				
	<b>Totals</b>		<b>10,297</b>	<b>1,280</b>	<b>4,647</b>	<b>4,370</b>
Hendon	<b>Sunderland Heritage Forum</b> – Contribution towards project development and consultation costs for a community archaeology project.	500				
	<b>Totals</b>		<b>10,261</b>	<b>500</b>	<b>7,233</b>	<b>2,528</b>
Millfield	<b>Sunderland Women's Centre</b> – Contribution towards the delivery of two confidence building courses	500				
	<b>Diamond Hall Toddler Group</b> – Contribution towards rent costs	500				
	<b>24<sup>th</sup> Sunderland St. Joseph's Brownies</b> – Contribution towards capitation fees.	460				
	<b>Totals</b>		<b>11,789</b>	<b>1,460</b>	<b>4,928</b>	<b>5,401</b>
Ryhope	<b>Friends of St. Paul's CE Primary School</b> – contribution towards the school's Green Team project.	1,000				
	<b>Blue Watch Youth Centre</b> – Contribution towards the purchase of bikes and a group development day.	820				
	<b>Totals</b>		<b>12,035</b>	<b>1,820</b>	<b>2,850</b>	<b>7,365</b>
St Michaels	<b>British Kurdish Community Association</b> – Contribution towards the opening of the centre and a Kurdish new year celebration.	400				
	<b>Wearside University of the Third Age</b> – Contribution towards a gardening visit.	300				
	<b>Totals</b>		<b>12,732</b>	<b>700</b>	<b>9,974</b>	<b>2,058</b>
<b>Totals</b>			<b>57,114</b>	<b>5,760</b>	<b>29,632</b>	<b>21,722</b>