

EAST SUNDERLAND AREA COMMITTEE

30TH JUNE 2008

STRATEGIC INITIATIVES BUDGET (SIB): REGENERATION ISSUES REPORT

Report of the Chief Executive (Acting)

1.0 Purpose Of The Report

1.1 This report outlines current expenditure from the Strategic Initiatives Budget (SIB) and applications for funding from this budget in order to support new initiatives, which will benefit the area.

2.0 Description of Decision (Recommendation)

2.1 The Committee is requested to approve following:-

- Funding to support proposals for new projects. Full applications are included in Annex 1.
- Extend the Phoenix Project until March 2009, as detailed in Annex 2.

3.0 Background

3.1 Each Regeneration Framework area has been allocated a minimum budget of £200,000 per annum over the last thirteen years. Over this period, therefore, the Framework area has been allocated £2,709,172 in this way.

3.2 Annex 3 gives a summary of allocations since its creation in 1996/7 and a full breakdown of individual projects since 2004/5.

3.3 Annex 4 gives a summary of all SIB allocations, which are currently live and have SIB funds remaining to claim.

4.0 Current Position

4.1 Following the 7th April 2008 Committee meeting, a balance of £147,618 remained to be allocated from 2008/09.

4.2 There are eight applications for funding presented to this Committee requesting a total of £85,430 from the 2008/9 budget and £2,500 from the 2009/10, subject to budget approval. Should the Committee grant these requests, £181,602 will be committed from the 2008/9 budget. This will leave a balance of £62,188 to be allocated from 2008/09 budget.

5.0 Reasons for the Decision

- 5.1 SIB was established to promote action on key priorities identified in the relevant Area Regeneration Frameworks, and to attract other funding into the area. Applications for SIB funding should demonstrate the potential benefits to local communities the proposed project would bring, and subsequently be able to provide evidence and statistics that can illustrate these benefits.

6.0 Alternative Options

- 6.1 Each project is required to indicate what alternative options they have considered in section 7.4 of its application form, which is attached as Annex 1.

7.0 Relevant Consultations

7.1 Financial Implications

Each project is required to indicate what financial implications there may be in section 7.5 of its application form, which is attached as Annex 1.

7.2 Implications for Other Services

Each project is required to indicate what implications there may be for other services in section 3.11 of its application form, which is attached as Annex 1.

7.3 The Public

Each project is required to indicate what consultation it has undertaken and other documentary evidence it has to support its proposal in sections 3.8 and 3.9 of its application form, which is attached as Annex 1.

7.4 The Race Relations (Amendment) Act 2000 and the Councils Race Equality Scheme.

Each project is required to indicate whether it has an equal opportunities policy, or what measures it employs to address equal opportunity issues, in section 4 of its application form, which is attached as Annex 1.

7.5 Public Relations and Publicity

Each project is required to indicate how it will promote SIB via project publicity in Section 3.7 of the application form. The Marketing and Communications Co-ordinator for the City of Sunderland Council implements the publicity and public relations schedule on behalf of the Area Committee.

8.0 List of Appendices

- 8.1 Annex 1 Proposals to this Area Committee meeting for SIB funding
- 8.2 Annex 2 An extension to the Phoenix Project until March 2009
- 8.3 Annex 3 SIB Resources Statement
- 8.4 Annex 4 SIB Live Report
- 8.5 Annex 5 SIB Criteria and Project Guidelines

9.0 Background Papers

- 9.1 Strategic Initiatives Budget (SIB) : Regeneration Issues Reports to previous Area Committees
- 9.2 Regeneration Framework Files East Sunderland