

Application No.1 – SIB

Funding Source	SIB
Name of Project	Access to Sports
Lead Organisation	Hylton Sports Club

Total cost of Project	Total Match Funding	Total SIB requested
£8,500	£4,000	£4,500
Project Duration	Start Date	End Date
5 months	January 2014	May 2014

The Project

The project will deliver against the priorities of activities for young people and accessibility of services and facilities. The project will enable the installation of a cricket scoreboard at the Billy Hardy Sports Centre and provide new practice nets for the juniors, which will enable wider community involvement in cricket by bringing the ground up to an acceptable standard for league engagement. The club is now in the Durham Cricket League and this cricket scoreboard element of the project will ensure the club has a high standard of facilities which then in turn can be offered to the local community. The project is linking with Castlevue Academy to encourage young people to be involved in Cricket through Kwik Cricket provision and is also linking with Sunderland University and hosting University Cricket matches. Sport England and Sunderland City Council are working together to build a new pavilion at the sports centre which will also ensure an offer to the community of facilities of an extremely high standard. This project will work in partnership with the Sport England and Sunderland City Council project to ensure the new pavilion and the installation of the score board complement each other.

The Need for the Project

The Sports centre is widely used and currently has three junior teams with over 40 young people engaged and three senior teams with over 40 members. It is hoped that an upgrade of the facilities and the engagement work being carried out with partners may lead to an increase in members.

The Outputs for the Project

Output Code	Description	Number
A1	Number of New or Improved Community Facilities & Equipment	1

Milestones and Key Events	Forecast Dates
Purchase of Electronic Scoreboard	February 2014
Installation Completed	April 2014

Recommendation: Approve – This project will deliver against the priorities of activities for young people and accessibility of services and facilities

Application No.2 – SIB

Funding Source	SIB
Name of Project	Improving the employability of 16-25 year olds
Lead Organisation	Southwick Neighbourhood Youth Project (SNYP)

Total cost of Project	Total Match Funding	Total SIB requested
£50,329	£25,329	£25,000
Project Duration	Start Date	End Date
2 years	February 2014	January 2016

The Project

The project aims to increase the employability of 16-25 year olds from the North of Sunderland working informally on a one-to-one basis with young people in order to identify their needs and aspirations. Once their needs are clear the project will address the barriers that they face such as lack of a good CV, lack of confidence and self-esteem or absence of knowledge around training organisations.

The project will make young people aware of current employment and training opportunities and encourage and support them to access these helping to break the cycle of benefit dependency and assist young people to realise their full potential.

All of the above work directly links to the area priority 'Job prospects for young people' and will be delivered by a highly skilled and appropriate staff member employed by SNYP. There is a great deal of knowledge needed to effectively deliver the work and SNYP are confident that through past successes and years of experience we are best placed to assist the young people.

SNYP currently employ a youth careers worker for 2 days per week and within the past year the role has assisted young people to build CV's, complete application forms and covering letters, attend interviews, access training and employment opportunities and allow young people access to computers, printing facilities, fax and telephone, stamps and envelopes. Increased demand has identified the need for a full time dedicated member of staff to continue the high standard of positive work delivered.

The project will maintain and expand the database of training and employment opportunities at SNYP currently available for young people. The project will use social media, email, post and project displays to inform young people of opportunities at the earliest point and give them a greater chance of success.

SNYP have built relationships with local comprehensive schools and as such are able to support the year 11 students that attend both Redhouse and Monkwearmouth as they reach the age of 16 and leave school.

The Need for the Project

There is a lack of provision in the local area and there isn't any other organisation on the North of Sunderland who solely supports young people and works to their identified needs.

Both Connexions and the local job centre operate on an appointment only basis; the job centre is only accessible for those who are 18+ and in receipt of benefits while connexions only works with people aged up to 19 years.

The connexions service is based in the city centre and has restricted opening hours – four hours each weekday. SNYP is open to young people every weekday, 10am-5:30pm and have found that young people prefer to access the project on a drop-in basis, as and when they need us most.

Southwick Jobcentre have been referring young people to SNYP for some time because they lack the capacity to fully support them or help with the requirements that are now in place for jobseekers; many of the individuals that have been referred live outside of our catchment area (but still in the North of Sunderland) and support is provided regardless of this.

Southwick Library has recently closed and the effect of this is that jobseekers and the local community have lost access to computers and staff who were supportive; SNYP are now the only organisation in Southwick to have a computer suite that is available 5 days a week and where young people can be supported with their IT needs. The closure of the library has meant an increase in demand for this support with individuals often needing assistance to register with Universal Job match or making benefit claims. The computer suite is very popular with young people who access it to search and apply for jobs/training.

Earlier this year the employment/careers service that SNYP provide was evaluated by a third year university student who carried out a thorough and in-depth study into what works well and the impact that SNYP has on individual young people. The local area was also researched with reference to other career/training support available. The study widely praises SNYP and uses interviews with young people to show the differences made.

The 2011 census shows over 800 unemployed young people (aged 16-25) across the north of Sunderland, we would like the opportunity to make a difference to their lives; enable them to become active members of society and have a sense of self-worth.

The Outputs for the Project

Output Code	Description	Number
P1	Number of people going into employment	60
P2	Number of young people aged 16-19 years old not in employment, education or training encouraged into further education and employment	60
P3	Number of people volunteering	20
P5	Number of people on out of work benefits going into employment	40
P6	Number of people receiving job training	40
P7	Number of people accessing improved advice and support	160

Milestones and Key Events	Forecast Dates
Project Commencement	17/02/14
Careers work with school leavers to begin	22/04/14
Project monitoring and evaluation	11/08/14
Year 1 evaluation	30/01/15

Careers work with school leavers to begin	27/04/15
Project monitoring and evaluation	10/08/15
Final Evaluation	29/01/16

Recommendation – Approve with the conditions that the project will ensure it avoids duplication with existing provision and a year one review is carried out which provides confirmation of match funding for year two - The project will deliver against the priority of job prospects for young people.

Application No. 3 – SIB

Funding Source	SIB
Name of Project	Wheatsheaf Gyrotory Clock
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total SIB requested
£20,000	£0	£20,000
Project Duration	Start Date	End Date
4 months	January 2014	April 2014

The Project

The North Area Place Board agreed that a group be set up of St. Peter's and Southwick Ward Councillors to investigate the feasibility of reinstating a clock at the Wheatsheaf gyrotory to assist in delivering to the greenspace and shopping centre improvement priority of the North Area Committee. The group has met and provided regular reports to North Area Place Board on funding, partnerships, designs and locations.

In terms of on-going maintenance of a clock located at the Wheatsheaf gyrotory site and the current economic climate the clock committee and North Area Place Board agreed that a more traditional/cost effective design would be the way forward.

A design of a 4 dial pillar clock has been sourced and the 4 Dial Boston 2 Pillar Clock at 5030 metres in height in red with a white face and black numbers and dial has been agreed as the chosen option by the North Area Place Board.

A site visit has been carried out at the location with the clock committee and representatives of traffic management advising on locations for clock with the most feasible location being the green space adjacent to Roseberry Street giving sight of the clock from all directions approaching the Wheatsheaf gyrotory.

Recommendation Approve

- The North Area Place Board recommend approval of the Application

Application No. 4 – SIB

Funding Source	SIB
Name of Project	Environmental Improvements
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total SIB requested
£50,000	£0	£50,000
Project Duration	Start Date	End Date
One Year	January 2014	January 2015

The Project

The project matrix below was presented to the North Area Place Board detailing additional works to be carried out across all wards outside of the RLS resourced maintenance programme.

Environmental Improvements				
Ward	Proposed Activity	Cost	Commentary	Prioritisation
Castle	Tree Management and Thinning A1231 & Riverdale	£3,565	Resident Engagement needed. Requirement for Road Closure, propose site meeting to held with AO/TC/Cllr D. Wilson	
	Town End Farm/Baltimore Plantation Clearance	£6,500	Townsend Farm Plantation Cut back hedging by 50% Remove trees	

Environmental Improvements				
Ward	Proposed Activity	Cost	Commentary	Prioritisation
	Castletown Plantation	£13,500	<p>overhanging roadway Strim and litter pick full site, remove all debris Price £6,500.00 + vat</p> <p>Castletown Plantation Remove all shrubs front of plantations Remove fence Thin out plantations (trees, shrubs in centre) Strim plantations, litter pick and remove debris Price £ 13,500.00+ vat</p>	
Fulwell	Clearance Rear of Seafields	£2,950	<p>Seafields, Seaburn Remove shrubs from front of plantation Thin trees Strim and litter pick site remove all debris Price £2,950.00 + vat</p>	
Redhill	Ashpath/Rear of Bishop Harland School	£4,500	<p>site visit with ward councillors held – 17.12.13</p>	
	Redhouse Allotment Plantation	£4,500	<p>Redhouse Allotment Plantations Remove 50% of shrubs from front of plantations</p>	

Environmental Improvements				
Ward	Proposed Activity	Cost	Commentary	Prioritisation
			Trim and thin out shrubs and trees centre of plantation, remove fencing Strim and litter pick, remove debris from site Price £4,500.00 + vat	
Southwick	Rear of Southwick Library	£0	Completed	
	Kier Hardy Way	£2,700	Stadium of Light, Keir Hardy Way Thin out plantation, strim and litter pick, remove all debris from site Remove trees overhanging road way Price £2,700.00 + vat NB. Traffic Management required for works along roadside	
St. Peter's	Sculpture Trail – not inc arts & interpretation project	£15,500	£15,500 additional. Pruning and flail works can be carried out within RLS budget	
	Bonnorsfield partial tree thinning	£5,500		On hold whilst property services and owner of

Environmental Improvements				
Ward	Proposed Activity	Cost	Commentary	Prioritisation
	North Haven/Sandpoint Bankside clearance	£4,800	Thin out trees and shrubs for access to litter pick site Strim and litter pick site and remove all debris Price £4,800 + vat	former tyre services address property issues
	Bloomfield Plantation Clearance	£3,500	Extensive works carried out with volunteers, RLS carried out clearance works and Youth Offending Team are painting fences. RLS supporting MAC on their clearance responsibilities to alleviate residents complaints	
	Cooper Street – Removal of Trees	tbc	Site visit to be arranged with St. Peters Ward Cllrs	

Recommendation **Approve**

- The North Area Place Board recommend approval of the Application, subject to further quotes received and included, as all projects complement the Priority of Environmental Improvements.