

**Annex 1 - Draft Washington Area Committee Work Plan
(NB:- Area Committee to complete Lead Representatives and Strategic Link)**

Area committee	Priority Item	Lead Representatives	Specific topic repres. to invite	Strategic Link
June 09	Approval of LAP's priorities Develop Work Plan	Chief Executives	-	Cabinet July 09
July 09	Safe Theme <ul style="list-style-type: none"> Collectively target ASB; Sign up to the 21+ scheme; strengthen relationships; Introduce Community Police Forums; Circulate a directory promote recognising good news stories. 	-	-	-
September 09	Learning Theme <ul style="list-style-type: none"> Increase youth services; deliver holistic campaigns; plan training around jobs. Target EET/NEET. 	-	-	-
November 09	Healthy Theme <ul style="list-style-type: none"> Supported housing, one to one support and personal care; Raise awareness re: access GP's or receive equipment. Strongly link preventative services and primary care. 	-	-	-
January 2010	Attractive and Inclusive <ul style="list-style-type: none"> Empty properties; Social Registered Landlords; Prioritise houses; parking bays; public transport services, accessibility; signage; private bus operators; cycle routes, pavements; traffic calming measures; safe environment; healthy living; green spaces, recycling; underpasses and unlit walkways; fly tipping; private landlords and tenants. 	-	-	-
March 2010	Prosperous <ul style="list-style-type: none"> un-used business units.; start up packages; training courses; private sector; recruitment agencies; locally delivered courses; schools and VCS . 	-	-	-
April 2010	End of Year Review Annual Report	Area Committee ALE/ARO		

Proposed to discuss Safe in July 2009

Priority	Initiatives and events happening throughout 2009-10		Current Indicators	What level it is currently measured at
<p>Reduce anti social behaviour, including tighter control on sale and access to alcohol. More Police or Community Safety Officers on the street</p> <ul style="list-style-type: none"> Collectively target ASB, including domestic violence. Tackle misuse of alcohol with strong collaborative intervention/support services and enforcement. All off-licenses to sign up to the 21+ scheme. Councillors and police to strengthen relationships with partners and local residents Introduce Community Police Forums and re-establish Neighbourhood Watch Schemes Circulate a directory of all services delivered in Washington, promoting and recognising good news stories. 	July-August 09: Northumbria Police	Deliver ASB initiative across the area	Perceptions of anti-social behaviour	NI City wide
			Teenagers hanging round on streets	Place Survey City wide
	June/July 09: TPCT	Alcohol Awareness	Rubbish and litter lying around	Place Survey City wide
	July 09: SSP	Fear of Crime survey	People using or dealing drugs	Place Survey City wide
	Ongoing Children Services	Youth activities and anti social behaviour	People being drunk or rowdy in public spaces	Place Survey City wide
	Ongoing: Northumbria Police	Decrease youth related disorder, alcohol related disorder; address the fear of crime; tackling drug misuse and detections burglary, vehicle crime, ASB, violence crime and mindless criminal damage	Rate of ABS recorded incidents	Foot beat level
		Crime rate (all crimes) per 1000 population	Area level available from August 09	

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Proposed to discuss Learning in September 2009

Priority	Initiatives and events happening throughout 2009-10		Current Indicators	What level it is currently measured at
<p>Better support for young people, and encouragement into further education.</p> <ul style="list-style-type: none"> • Improve and increase the variety youth services available across Washington. • Deliver holistic campaigns around healthier lifestyle choices delivered at schools/college, businesses, public venues • Plan training around jobs. • Target people EET and young people who are NEET into education and employment 	August 09: Children Services	Roll out of XL Youth Villages and advertising tendering opportunities for youth. Contracts for March 2010	% of Key Stage (KS) 2 pupils attaining level 4+ in English	- Area level
	February 2010: Children Services	Awarding youth provision commissioning contracts	% of KS pupils attaining L4+ in Maths	- Area level
	Ongoing: Children Services: can report on throughout the year.	Attainment including exclusions and attendance; safeguarding; young people who are NEET; Children and Young Peoples Plan, locality based working and youth services; collaborative arrangements in the area	Emotional health of children	LAA target City level
	Ongoing Sunderland City College	Increase attainment levels 1, 2 and 3. Increase the number of learners progressing to HE. Transition from KS4 to post 16 learning.	Under 18 conception rate (15-17)	LAA target City level
			% of residents who say they can influence local decisions	Place Survey City level
Dec 09 Welfare Rights	Child Poverty Strategy	% of residents who believe people from different backgrounds get on well together in their local area	Place Survey City level	

Proposed to discuss Healthy in November 2009

Priority	Initiatives and events happening throughout 2009-10		Current Indicators	What level it is currently measured at
Provide better support for older people <ul style="list-style-type: none"> • Increase options for supported housing and one to one support and personal care. • Raise awareness of support available to access GP's or receive equipment, etc. • Strongly link preventative services and primary care. 	August 09: CCS	Football Investment Strategy Update	Life expectancy	- Ward level
	September 09: CCS	Active Bus	% of residents in receipt of adult social care	- Ward level
	July 09/Nov 09: TPCT	Health needs assessment	% of residents who describe their health as poor	Place Survey City wide
	Nov 09: CCS	Free swim 6 month update initiative	Mortality rate (cancers)	Ward
	Autumn 09: Health, Housing and Adult services	Opening of Woodridge Gardens; cluster scheme for people with physical disabilities	Mortality rate (CHD)	Ward
			% of residents 16+ who smoke	LAA target Ward
	Dec 09: Welfare Rights	Launch MacMillan welfare benefit service	Alcohol-harm related hospital admissions	Information can be provided when year end stats are produced
	Ongoing: TPCT	To decrease cardiovascular disease and cancer.		

Proposed to discuss Attractive and Inclusive in January 2010

Priority	Initiatives and events happening throughout 2009-10		Current Indicators	What level it is currently measured at
<p>Invest more in housing programmes, bringing empty properties back into use. Improve public transport, cycle routes and paths. Make the streets more attractive.</p> <ul style="list-style-type: none"> • Bring empty properties back into use • Strengthen the connection with AC and all Social Registered Landlords. • Prioritise social houses in Washington for the people who live in Washington. • On housing estates, where possible transform grass verges into parking bays. • Improve public transport services, including railway lines and accessibility and signage • Increase influence over private bus operators. • Establish more options for getting around Washington e.g. cycle routes, pavements, accessibility of wheelchairs/buggies. • Install traffic calming measures in known high risk areas. • Develop a safe environment and healthy living, educating people on neighbourhood management. • Improve green spaces, recycling; underpasses and unlit walkways. • Take enforcement action against fly tipping; where relevant poor private landlords and tenants. • Encourage healthier living in communities by reducing the amount of unhealthy options i.e. limit the number of fast food outlets, etc. 	October 09 – December 09	Consultation on the Local Development Plan	Empty properties brought back into use	Available from September Ward level
	November 09	Nexus Transport Initiative	Private landlords in the City, % who are registered	No measure
	Ongoing: Gentoo	Investment and renewal plan; supporting communities and improving access to housing	% of visitors to the City	No measurer
			% of residents who feel the Council is making the area cleaner and greener	Place Survey Area level
			% of residents satisfied with how well land is kept clear of litter and refuse	Place Survey Area Level
	Ongoing: Health, Housing and Adult Services	Support Gentoo ongoing renewal programme.	% of residents satisfied with the recycling services	Place Survey Area level
	Ongoing: D&R	Ensure sufficient marketable employment land; Galleries to remain key destination for retailing and other services; Leamside line; Tyne and Wear Bus Strategy	% of residents satisfied with public transport	Place Survey Area level

Proposed to discuss Prosperous in March 2010

Priority	What is going on throughout 2009-10		Current Indicators	What level it is currently measured at
<p>Promote and develop un-used business units and attract new businesses, helping people improve employment opportunities, via work related training.</p> <ul style="list-style-type: none"> • Develop and occupy un-used business units. • Offer start up packages, enhanced packages for unique business. • Provide empty or under used buildings/ units to community groups. • Raise awareness of opportunities and support available to enrol onto training courses • Encourage the private sector to adopt friendly working policies i.e. carers into work. • Engage with recruitment agencies to find out what local employers require from the labour market. • Deliver lifelong learning courses locally • Encourage schools and VCS groups to connect. 	July 09 Welfare Rights	Website developed, roadshows; re-launch Housing Advice Forum and Libra Partnership	% of working age population in unemployment	- Ward Level
	Oct 09: welfare Rights	Pension campaign, tendering for contracts; update on Y1 of Plan (2008-2011)	% of population aged 16-64 with no qualifications	- Ward level
	Mar 10 Welfare Rights	Contracts commissioned	Learners achieving level 1 in literacy	LAA target City wide
	May 2010 LSP	Economic Masterplan completed	Learners achieving level 3 in numeracy	LAA target City wide
	Ongoing: Business Investment Team	Turbine Business Park, Washington Managed Workspace and Former Dunlop Site	% of working age pop. Claiming incapacity benefits	Ward Level
			% of working age pop. Claiming out of work benefits	LAA target Ward level
			% of working age population qualified to level 2 or higher	LAA target City wide
			VAT registration rate	LAA target City wide
			% of Key Stage 4 pupils attaining 5 or more A*-C GCSE	- Area level
			% of KS4 pupils attaining 5 or more A*-C GCSE including Maths and English	LAA target Area level
No. of young people aged 16-18 NEET			LAA target Ward level	
Take up of 14-19 learning diplomas	City wide			