

Report Key

This is the latest available performance data from the previous year. A question mark means that information is not available

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Comments against performance

<u>Performance Indicator</u>	<u>Previous Year</u>	<u>Source Date</u>	<u>Latest</u>	<u>Source Date</u>	<u>Are we improving?</u>	<u>Commentary</u>
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Previous Year source date

Latest source date




This is a comparison of Latest against Previous. The symbols mean:

- Performance has improved 
- Performance is stable 
- Performance has declined 
- Information is not available 




Community Cohesion



Performance Indicator	Previous Year	Source Date	Latest	Source Date	Are we improving?	Commentary
The percentage of top 5% of earners from black and minority ethnic communities (BV011b).	2.39 %	30/09/2010	2.11 %	30/09/2011		A slight decline on the previous year. This indicator relies upon staff turnover, a small comparative sample and also people declaring themselves as having a disability. The review of monitoring information for employees self-declaring a disability will ensure that figures remain up-to-date.
The percentage of local authority employees from minority ethnic communities (BV017a).	1.27 %	30/09/2010	1.41 %	30/09/2011	n/a	This indicator relies upon staff turnover and people declaring themselves as being from an ethnic minority. Staff turnover has declined due to the economic climate and the internal jobs market has influenced a slow change in the council demographics. As part of the next employee survey, staff will be encouraged to declare their ethnicity if they previously have not done so.
Level of Equality on a scale of 1 to 3 (1=Developing, 2=Achieving, 3=Excellent) (LPI017)	Achieving	30/09/2010	Achieving	30/09/2011		The Equality Framework for Local Government is an assessment against five performance elements to arrive at an overall rating of either 'Developing', 'Achieving' or 'Excellent'. A self assessment against the Equality Framework was undertaken in 2010/11 from which the evidence supported the council remaining at a level 2 'Achieving'. Since then the action plan has been advanced and actions continue to be progressed. It should be noted, however, that a new Equality Framework is expected against which the council will have to consider the new criteria.

Culture






Performance Indicator	Previous Year	Source Date	Latest	Source Date	Are we improving?	Commentary
The number of visits to/usage's of museums per 1,000 population (BV170a).	893.00	30/09/2010	887.00	30/09/2011		Performance against this indicator continues to be strong. Target of 758 to September 2011 has been achieved.
The number of visits to museums that were in person per 1,000 population (BV170b).	781.00	30/09/2010	734.00	30/09/2011		The summer exhibition The Truth about Faeries which includes a magical fairy grotto designed by Northern Stage, has been very popular, especially with young visitors. Whilst visitor number at Monkwearmouth have been lower this year, the opening, during October half-term of The Wagon Shed in the Sidings following a two year restoration project, is expected to increase visitor numbers. TWAM (Tyne & Wear Archives & Museums) has a marketing plan and events programme linked to the exhibition programme which aims to promote the exhibitions and venue at regular intervals to keep the profile high and promote regular and repeat visits. Target of 676 to September 2011 has been achieved.
The number of pupils visiting museums and galleries in organised school groups (BV170c).	5,214.00	30/09/2010	4,045.00	30/09/2011		A number of initiatives and strategies have been developed across TWAM to promote schhols use of museums including: a pilot to streamline the booking processes for schools and ensure that certain workshops are offered in increased numbers at times of the year when they have been found to be in demand has proved successful and is being rolled out across TWAM; a leaflet 'Explore your World' which lists all the schools workshops on offer including an 'at a glance' table with Key Stage and curriculum links has been distributed to all schools in Tyne & Wear this autumn; and a Transition Project demonstrating the relevance tof using museums during the year 6 transition year has been launched.

Housing




Performance Indicator	Previous Year	Source Date	Latest	Source Date	Are we improving?	Commentary
The total number of homelessness cases prevented (LPI044)	320.00	30/09/2010	386.00	30/09/2011		Performance has continued to improve during the 2011/12 financial year. This is due to the Access to Housing team's implementation of the homeless prevention agenda. The team was reorganised in July 2011 to provide a more locally based service. It is anticipated that the upcoming changes in the Welfare Reform 2011 Bill will have a negative impact on future performance once introduced. The team are currently investigating with other departments the likely impact the reforms will have and what measures can be introduced to mitigate and help residents of Sunderland.
Total number of homelessness acceptances (LPI065)	198.00	30/09/2010	51.00	30/09/2011		Performance has continued to improve during the 2011/12 financial year. This is due to the continuing success of the homeless prevention agenda and the Access to Housing team's implementation of it. The team was reorganised in July 2011 to provide a more locally based service. It is anticipated that the upcoming changes in the Welfare Reform 2011 Bill will have a negative impact on future performance once introduced. The team are currently investigating with other departments the likely impact the reforms will have and what measures can be introduced to mitigate and help residents of Sunderland.
The number of homeless households living in temporary accommodation (NI156).	7.00	30/09/2010	5.00	30/09/2011		With the ongoing success of the homeless prevention agenda the number of households placed in temporary accommodation has been reducing for a number of quarters. The lack of suitable move on accommodation however means that some households are remaining in temporary accommodation for longer periods of time.

Performance Indicator	Previous Year	Source Date	Latest	Source Date	Are we improving?	Commentary
Total number of additional homes provided (NI154).	323.00	30/09/2010	31.00	30/09/2011		<p>The decline in the number of net additional homes provided in 2011 is due to two main reasons. Since 2007, the number of new build properties across the country has declined significantly. The rate of new build in Sunderland has been artificially sustained due to the previous government's affordable housing policies, such as the Kickstart scheme, which has enabled social housing providers in the city to bring stalled developments to completion. In addition, the extra care housing programme in Sunderland has created several sites with a sizeable number of properties in the last few years. Private developers during this period however have not been able to develop and deliver private schemes due to low demand and/or potential buyers' inability to obtain mortgages. This can be seen in the 60% decline in the number of new build properties in 2011 compared to 2010 as the social housing and extra care schemes were completed.</p> <p>Secondly the number of demolitions in 2011 has increased by 92% compared to 2010. This is due to several large regeneration sites across the city being demolished, particularly in the Doxford Park, Broom Hill, Castletown and Downhill parts of the city.</p>
The total number of net additional dwellings that are deliverable as a percentage of the planned housing provision (in net additional dwellings) for the 5 year period (NI159).	120.16 %	31/03/2010	120.00 %	31/03/2011		<p>Only a very marginal decrease on the previous year and still 20% over and above the housing supply requirement.</p>

Sport and Leisure

Performance Indicator	Previous Year	Source Date	Latest	Source Date	Are we improving?	Commentary
Total number of visits to leisure centres (LPI021)	1,123,166.00	30/09/2010	1,110,257.00	30/09/2011		2010/11 attendances included free swimming statistics which inflated last year's attendances. The economic downturn has also had an effect on leisure complex visits. However, attendances at the city's leisure complexes are ahead of this year's target by 46,925.
Total number of swims within leisure centres (LPI022)	335,368.00	30/09/2010	323,447.00	30/09/2011		Last year's attendances included free swimming statistics which inflated attendances. However, swimming attendances are ahead of this year's target by 14,921
Total number of other visits to leisure centres (LPI023)	787,798.00	30/09/2010	786,810.00	30/09/2011		Attendances are slightly down on last year, with the economic downturn having an effect. However, other visits are ahead of this year's target by 32,004
% of population volunteering in sport and active recreation for at least one hour per week (LPI018).	4.94 %	31/03/2010	7.20 %	31/03/2011		An improvement on previous Active People Survey results and on target. 7.2% of Sunderland adults are sports volunteers, compared to 4.5% nationally.
The % of the population (aged 16 plus) who participate in sport for at least 30 minutes on 3 or more times a week (NI008)	19.60 %	31/03/2010	22.50 %	31/03/2011		An improvement on previous Active People Survey results and on target. The percentage of adults participation in sport and physical activity (3x30mins) has increased in Sunderland since 2009 from 19.5% to 22.5%, and this compares to the national average of 22%.

Sustainability

Performance Indicator	Previous Year	Source Date	Latest	Source Date	Are we improving?	Commentary
The % CO2 reduction from LA operations against a set baseline (2008-2009 emissions).(NI185)	-0.18 %	31/03/2010	2.00 %	31/03/2011		An improvement year on year against this annual measure. Latest data relates to 2008. A 2009 update is available in March 2012.
The % reduction in CO2 emissions across an agreed set of sectors (housing, road transport and business) against emissions from the 2005 baseline year. (NI186)	5.41 %	31/03/2010	8.50 %	31/03/2011		As above.
The level of preparedness reached in relation to Climate Change against the 5 levels of performance, graded 0 to 4. The higher the number, the better the performance (NI188).	2	31/03/2010	2	31/03/2011		Stable performance year on year against this annual measure which is due to be updated in March 2012.