

## MANAGEMENT SCRUTINY COMMITTEE

### AGENDA

Meeting to be held in the Civic Centre (Committee Room No. 1) on Thursday, 18<sup>th</sup> February, 2010 at 3.30 p.m.

Please note the earlier start time of the meeting.

ITEM	PAGE
1. <b>Apologies for Absence</b>	
2. <b>Minutes of the last Meeting of the Committee held on 21<sup>st</sup> January, 2010</b>	1
(Copy attached).	
3. <b>Declarations of Interest (including Whipping Declarations)</b>	

Please note that all Cabinet Members have been invited to attend for item 4 to address the Committee on the key priorities within their Portfolio for the year ahead.

4. <b>Reference from Cabinet – 3<sup>rd</sup> February and 10<sup>th</sup> February, 2010</b>	11
<b>Budget Service Reports:</b>	
(A) <b>Final Revenue Support Grant Settlement 2010/2011</b>	13
(B) <b>Collection Fund 2009/2010</b>	16
(C) <b>a. Capital Programme 2010/2011 including Prudential Indicators and Treasury Management Strategy</b>	20
<b>b. Revenue Budget and Proposed Council Tax 2010/2011</b>	119
<b>c. Draft Council Tax Leaflet 2010/2011</b>	226

Report of the Chief Solicitor (copy herewith).

5. **Forward Plan – Key Decisions for the Period  
1<sup>st</sup> March, 2010 to 30<sup>th</sup> June 2010** 245

**Committee Business Item**

Report of the Chief Executive (copy herewith).

6. **Scrutiny Committees' Work Programmes for 2009-  
2010** 247

**Committee Business Item**

Report of the Chief Executive (copy attached).

R.C. RAYNER,  
Chief Solicitor.

Civic Centre,  
SUNDERLAND.

10<sup>th</sup> February, 2010