

Appendix 2

Implementing the 3 year Delivery Plans

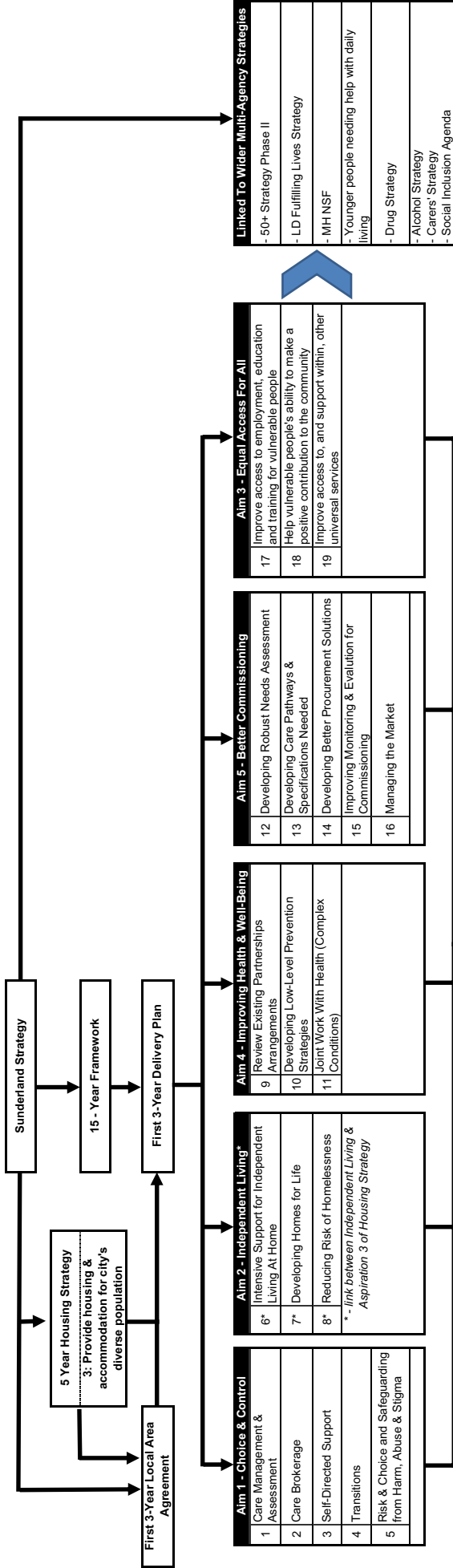
To support the implementation of the 15 year plan for adult social care, a framework has been developed, setting out the priorities over a 3 year period see attached.

The framework is made up of 26 projects, which have been identified as the projects needed to take forward the vision for social care. The process for identifying the projects has involved scoping the 5 key aims and the existing plans of the individual service areas, in order to ensure that all service user groups are included (where appropriate) and the priorities of the service areas are accurately reflected in the projects.

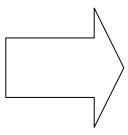
The 26 projects are currently being developed through the use of a project summary template, covering the following areas:

- Outline of project
- Possible key elements for delivery
- What our customers and residents say
- Links to strategic and performance objectives
- Existing projects that need to be included
- Links to the efficiency agenda
- Potential revenue/capital spend

This information will allow the Directorate to prioritise the projects over the 3 year period, in relation to timeframe for implementation and financial commitments.



Aim 6 - Managing The Resources, Including The Partners	20 - Continuing the Business & Managing Change	21 - Workforce Development	22 - Finance and Efficiency for Commissioning & Development	23 - Developing Performance & Governance Arrangements, including Outcomes for Individuals	24 - Developing ICT & Information Management Solutions	25 - Re-developing its Image & Communications Strategy	26 - Working with Partners and Members, including area-based and diversity-based solutions
	CIO 1/1 - Transformational Change CIO 2/3 - Capacity Building CIO 3/7 - Business Continuity & Emergency Planning	CIO 2/1 - Workforce Development CIO 2/2 - Equality & Diversity	CIO 3/2 - Efficiency, Value for Money & Resource Consumption CIO 3/5 - Asset Management CIO 3/3 - Procurement	CIO 1/2 - Customer Feedback CIO 1/3 - Reviews CIO 3/1 - Performance Improvement CIO 3/6 - Risk Management CIO 3/8 - Audits	CIO 1/4 - e-Government CIO 2/4 - Communications CIO 4/4 - Image	CIO 3/9 - CPA/CAA CIO 4/1 - Quality of Life CIO 4/2 - Local Strategic Partnership CIO 4/3 - Partnerships CIO 2/2 - Equality & Diversity	



LINKED TO DIVISIONAL IMPROVEMENT

- Older People
- People With Disabilities
- Mental Health Services
- Direct Services
- Housing
- Community Health Provision
- Performance & Commissioning
- Organisational Development

INDIVIDUAL SERVICE PLANS