

Appendix 1 LAA 2008/09 – 2010/11: Priority Indicators and Annual Targets Progress report @ November 2008

Attractive and Accessible City

Continue to improve service delivery so that the city has a public realm that is well maintained, accessible, sustainable and functional

Assessment of Future Risk

NIS Ref.	Indicator Title	Data Source	Frequency of collection	Assessment of any potential risk	Flag	Preventative Action
195	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	Waste data Flow via the Local Authority	Quarterly	Data is the tonnage of household waste sent for recycling as a percentage of all household waste. interventions will directly influence the data and therefore target setting should be accurate	Low risk	None required at this point
192	Household waste Recycled and composted	Local Authority	survey method - three four month periods to reflect seasonal variation	Data is collected as part of site surveys that are graded according to cleanliness and is easily influenced by changing work programmes additional cleaning etc.	Low risk	None required at this point
175	Access to services and facilities by public transport, walking and cycling	Local Authority	Annual	This is a slow moving indicator measuring services within for example 20 or 40 minutes of population. It is a useful context indicator in terms of measuring sustainable transport development but probably sits better as a key target outcome in the Sunderland strategy document. Little influence can be made over the three years of the LAA	Low risk	None required at this point

Current Risk - 2008/09 Performance update

NIS Ref.	Indicator Title	Lead Partner(s)	Baseline	2008 / 9	2009 / 10	2010 / 11	Latest update	Trend	On Target	Comments
195	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	SCC	TBD Encams currently providing support re survey methods which will inform baseline and subsequent targets				4% (April to July)	n/a	n/a	
192	Household waste Recycled and composted	SCC	26.86% (2007/08)	28%	30%	32%	29.1% (April to Sept)	▲	yes	

NIS Ref	Indicator Title	Lead Partner(s)	Baseline	2008 / 9	2009 / 10	2010 / 11	Latest update	Trend	On Target	Comments
175	Access to services and facilities by public transport, walking and cycling (i) % of households within 20 minutes of closest secondary school (ii) % of households within 20 minutes of closest primary school (iii) % of households within 30 minutes of closest (A&E) hospital (iv) % of households within 20 minutes of closest GP surgery (v) % of households within 40 minutes of specific employment sites (a) Doxford (b) Nissan (c) Pattinson (d) City Centre	SCC	100%	100%	100%	100%	Annual only available Dec. 08	n/a	n/a	Nexus are undertaking network re-design which could improve local figures.
			100%	100%	100%	100%				
			88.2%	88.2%	88.2%	88.2%				
			99.8%	99.8%	99.8%	99.8%				
			86.9%	86.9%	86.9%	86.9%				
			70.8%	70.8%	70.8%	70.8%				
			83.7%	83.7%	83.7%	83.7%				
			89.7%	89.7%	89.7%	89.7%				

Key Improvement Actions

Improvement priority	Draft Key Actions
Continue to improve service delivery so that the city has a public realm that is well maintained, accessible, sustainable and functional	Promote the Sunderland Strategic Transport corridor Stage 1 - Vaux site route Stage 2 - New Wear Bridge and associated approach roads Stage 3 - Wessington Way to A19 Junction route Stage 4 - New bridge to Deptford route
	Co-ordinate cycling expenditure and infrastructure development in line with the Cycling Strategy and Local Transport Plan (LTP) for Tyne and Wear
	Reduce congestion through local highway improvements and bus prioritisation measures enabling the optimisation of operation of key traffic junctions to improve traffic flow and reduce delays.
	Key Projects
	Implement 6 new Recycling Bring sites and undertake improvements to council owned sites in addition to a review of the 'Kerb It' scheme (Strategic Investment Plan (SIP) project) Key Projects
	Increase the number of enforcement officers to improve environmental education, communication, enforcement activity and intervention to address fly tipping (SIP project)Implement 6 new Recycling Bring sites and undertake improvements to council owned sites in addition to a review of the 'Kerb It' scheme (Strategic Investment Plan (SIP) project)
	Implement additional cycle routes to improve accessibility (Strategic Investment Plan project)Increase the number of enforcement officers to improve environmental education, communication, enforcement activity and intervention to address fly tipping (SIP project)
Implement additional cycle routes to improve accessibility (Strategic Investment Plan project)	