

## Item 2 Annex 2

## North Place Board Project Performance Report

Below is a summary of all SIB funded projects showing how they have performed against their targets up to quarter two 2014/2015 and what they have achieved relevant to the Place Board:

Southwick Community Christmas	Output Target	Output Actual	Progress Indicator	SIB Award	Total Spend to Date	Progress Indicator
Number of Community/Voluntary groups supported	3	3		£35,837	£21,390	
Number of Community or Educational Events held	3	2				
<p>This project has successfully delivered 2 Southwick illumination switch on events with involvement of voluntary and community sector organisations, local primary schools, businesses, and elected members. Due to the successful delivery with partners remaining funds were agreed at June Area Committee to be utilised to deliver a switch on event in November 2014. Work is now underway with partners for the third Southwick illuminations switch on 28<sup>th</sup> November.</p>						

Why Did Charlie Buchan Go To War? (Beamish)	Output Target	Output Actual	Progress Indicator	SIB Award	Total Spend to Date	Progress Indicator
Number of Community/Voluntary groups supported (Not forecast until Quarter 3 2014/2015)	0	0		£15,000	£1,080	
Number of Community or Educational Events held (Not forecast until Quarter 3 2014/2015)	0	4				
No of additional children and young people participating in activities (Not forecast until Quarter 3 2014/2015)	0	0				
Due to a delay in the start of the project and a slow uptake by local schools an extension to the project including the expenditure and outputs were agreed at the last Area Committee in June.						
The project is currently working with nine schools across the North; Willowfield Primary, Grange Park Primary, Hylton Red House Academy, Castletown Primary, Southwick Community Primary, Hylton Castle Primary, Northern Saints Primary and Bexhill and Town End Farm Academy.						
Key highlights have included:						
<ul style="list-style-type: none"> <li>185 children from three local schools have taken part in visits to Beamish Museum during July, September and October</li> <li>150 children have taken part in pre visits within school with a member of the Beamish learning team</li> <li>A member of the Beamish Learning Team helped deliver the Boot Camp at Hylton Castle on the 26th and 27th September, where period tents were brought from the Museum and displayed.</li> <li>250 children from local schools took part in the 'Charlie Buchan' activity at September's Hylton Castle Boot Camp along with members of the community</li> <li>The schools that have so far engaged with the project have also expressed an interest in taking part in an additional World War celebration event taking place at Beamish during the February half term, which will include a period football activity linked to 'Charlie Buchan' at the Museum and a further Boot Camp</li> <li>Engagement is continuing with the Schools which have so far not committed to taking part in the project.</li> </ul>						
Under achieved expenditure is due to a delay in receiving invoices from the schools and the transport companies for the recent visits under taken to Beamish.						



North Environmental Improvements	Output Target	Output Actual	Progress Indicator	SIB Award	Total Spend to Date	Progress Indicator
Number of events/programmes of work to improve appearance of streets	11	7		£50,000	£0	

Of the £50,000 allocated for the 11 Environmental schemes across the North, £30,000 has been spent on 7 schemes, which are now completed.

Work completed includes:

- Plantation thinning at the rear of Southwick Library
- Ash path and planation's thinned along with a general tidy up across the Redhill Ward
- Removal of trees and general tidy up at Baltimore Avenue, Castletown
- Planation thinned and general tidy up on Almond Drive, Castletown
- General tidy up and thinning of planation along Keir Hardie Way, Southwick
- Removal of trees from the rear of properties at Bloomfield Court, St Peters
- Plantation thinned and general tidy up of Seafields, Fulwell

Work scheduled to commence in November and following months includes:

- Sandpoint Road, St Peter's, Plantation thinned and height reduced on the bankside along with a general tidy up of the area at Sandpoint Road, St Peter's. Work to start on the 3rd November and completed within two weeks by the contractor
- Removal of large shrubbed area and grass over on the Sculpture Trail, St Peters. Work to start on the 3<sup>rd</sup> November and completed by contractor within two weeks, with seeding to take place in March
- St Peters, Bonnersfield /Tyre services, Tree removal works and general tidy up at Bonnersfield /Tyre services, St Peters to start late November by Airdale Forestry as soon as Bonnersfield scheme is completed.
- A1231 Wessington Way, tree reduction, this has had to go out to tender again as procurement process failed to identify company that could carry out works within budget and also potential issues with road closures.

Thompson Park House	Output Target	Output Actual	Progress Indicator	SIB Award	Total Spend to Date	Progress Indicator
Number of project feasibility studies funded	1	1		£25,000	£2,329	
Number of new or improved community facilities and equipment (Not forecast until Quarter 4 2014/2015)	0	0				
Number of activities for children and young people being delivered during school holidays (Not forecast until Quarter 1 2015/2016)	0	0				
Number of additional children and young people participating in activities during school holidays (Not forecast until Quarter 1 2015/2016)	0	0				
£25,000 SIB awarded to enable the commencement of the development of the empty derelict property situated at the entrance of Thompson Park into a multi-purpose facility to provide a community amenity to local residents. The first element of the project has seen the completion of the feasibility study and the submission of planning permission for the works including the change of use for the building, which was presented to the Sub Planning Committee on 29 <sup>th</sup> October and permission granted. Once all permissions are in place the Business Plan will be finalised and meetings arranged to discuss the lease with Sunderland City Council. An information leaflet highlighting the proposed plans for the building and asking local residents as part of a community consultation to register their views on the proposed plans has been designed and once approved will be printed and delivered across the area.						

