

**SUNDERLAND NORTH AREA COMMITTEE**  
**21<sup>st</sup> JANUARY 2013**  
**EXECUTIVE SUMMARY SHEET – PART I**

**Title of Report:**

Strategic Initiative Budget (SIB), Community Chest and Healthy Cities Investment Fund – Financial Statement and proposals for further allocation of resources

**Author(s):**

Chief Executive

**Purpose of Report:**

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an up date position on progress in relation to allocating SIB, Healthy City Investment Fund and Community Chest and presents proposals for further funding requests.

**Description of Decision:**

The Committee is requested to:-

1. Note the financial statement for Area Committee funding for 2012/13.
2. Approve 3 SIB proposal from the 2012/13 budget as outlined in **Item 5** at **Annex 1**:
  - i. Beamish - Why did Charlie Buchan go to War?     £15,000
  - ii. Keeping Kids Active in Sunderland                     £27,810
  - iii. North East Aircraft Museum Access Road             £13,000
3. Approve the allocation of £3,500 SIB to support the delivery of Improvements to the Shopping Centres and Neglected Land Priority, as outlined in section 2.3. (Subject to receipt of a detailed SIB application, assessment and consultation).
4. Agree the changes to Thompson park project to include the footpath around the park the fitness trail and the garden path (Subject to receipt of detailed SIB application, assessment and consultation).
5. Note the 21 Community Chest approvals supported from 2012/2013 Community Chest as set out in **Annex 2**.

Is the decision consistent with the Budget/Policy Framework?

Yes

**Suggested reason(s) for Decision:**

The Area Committee has been allocated £288,548 per annum from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.

**Alternative options to be considered and recommended to be rejected:**

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a “Key Decision” as defined in the Constitution? No  
 Is it included in the Forward Plan?  
 No

Relevant Scrutiny Committees: