

WEST SUNDERLAND AREA COMMITTEE

Wednesday, 7th October, 2015 at 5:30pm

**VENUE – Richard Avenue Primary School, Hurstwood Road,
Sunderland SR4 7LQ**

Membership

Cllrs P Gibson (Chair), Essl (Vice Chair – Place) Atkinson, (Vice Chair – People), Allan, D. Dixon, G. Galbraith, I. Galbraith, Gallagher, Gofton, Porthouse, P. Smith, Tye, Waller, Waters, P Watson, S Watson, A Wilson and T Wright.

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For further information or assistance

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	Email: helen.peverley@sunderland.gov.uk	

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For Information Only

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(copy attached)

* denotes an item relating to an executive function

ELAINE WAUGH
Head of Law and Governance

29th September, 2015

At a meeting of the WEST SUNDERLAND AREA COMMITTEE held at DOVECOTE MEADOWS EXTRA CARE SCHEME, FORDFIELD ROAD, FORD, SUNDERLAND on WEDNESDAY 3rd JUNE, 2015 at 5.30 p.m.

Present:-

Councillor P. Gibson in the Chair

Councillors, Allan, Atkinson, Dixon, Essl, I. Galbraith, Gallagher, Porthouse, Tye, Waters, S. Watson, A. Wilson and T. Wright

Also Present:-

Steve Burdis	Station Manager	Tyne & Wear Fire & Rescue Service
Bill Blackett	West Area Response Manager	Sunderland City Council
Alan Duffy	Head of Operations	Gentoo
Joanne Laverick	VCS Network	
Lisa Laverick	Inspector	Northumbria Police
Bill Leach	Partnership Co-ordinator	Pennywell Com. Centre
Chris Marshall	Head of Operations	Gentoo
Julie Parker Walton	Public Health Lead	Sunderland City Council
Helen Peverley	Area Co-ordinator	Sunderland City Council
Linda Reiling	Locality Commissioning Manager	Sunderland Clinical Commissioning Group
Edna Rochester	Treasurer, Secretary	Tansy Centre and Pennywell Com. Centre
Aaron Snowball	Chair of Youth Committee	Youth Almighty Project
Gilly Stanley	Acting Area Community Officer	Sunderland City Council
Joanne Stewart	Principal Governance Services Officer	Sunderland City Council
Sonia Tognarelli	Director of Finance	Sunderland City Council

Chairman's Welcome

The Chairman welcomed everyone to the meeting especially those attending their first meeting of the West Sunderland Area Committee. The Chairman then invited those present to introduce themselves.

Apologies for Absence

Apologies for absence were submitted to the meeting on behalf of Councillors Waller and P. Watson

Declarations of Interest

There were no declarations of interest made.

Minutes of the Last Meeting

1. RESOLVED that the minutes of the last ordinary meeting of the Committee held on 11th March, 2015 be confirmed and signed as a correct record.

Place Board Progress Report

The Chairman of the West Sunderland Area Place Board submitted a report (copy circulated) which provided an annual update of the 2014/15 work plan, including SIB funded projects, sought approval for the work plan 2015/16 Place priorities; and provided an update on the Governance arrangements for the Place Board for 2015/16.

(for copy report – see original minutes)

Councillor Essl, presented the report advising Members that it was proposed that the Committee undertake a tour of the West Sunderland area during June, 2015 and Officers would be in touch directly to organise the most suitable date for as many Members as possible to be able to attend.

Discussions took place regarding parking issues around schools at peak times and where the responsibility lay, either with the Council or the School/Academy. Concerns were raised over the fact that now more schools were converting to Academies that there may be less focus on the issue by the School. Inspector Laverick advised that this was a recurring issue in and around schools throughout the city and explained that if people were not parked illegally then there was very little that could be done with regards to enforcement, unfortunately inconsiderate parking, although bothersome, was not an offence. It was suggested that the issue be discussed further at a future meeting of the Place Board to look at the best way to address the problems.

There being no further questions or comments on the report it was:-

2. RESOLVED that:-

- i) the report be received and be noted;
- ii) the annual performance update with regard to the West Sunderland Area's Place Board Work Plan for 2014/15 be received and noted;
- iii) the West Sunderland Area Place Board Work Plan Priorities for 2015/16 be agreed; and
- iv) the Area Governance arrangements as outlined in the report be received and noted.

People Board Progress Report

The Chairman of the West Sunderland Area People Board submitted a report (copy circulated) which provided an annual update of the 2014/15 work plan, including SIB

funded projects, sought approval for the work plan 2015/16 People priorities; and provided an update on the Governance arrangements for the People Board for 2015/16.

(for copy report – see original minutes)

There being no questions or comments on the report, it was:-

3. RESOLVED that:-

- i) the report be received and be noted;
- ii) the annual performance update with regard to the West Sunderland Area's People Board Work Plan for 2014/15 be received and noted;
- iii) the West Sunderland Area People Board Work Plan Priorities for 2015/16 be agreed; and
- iv) the Area Governance arrangements as outlined in the report be received and noted.

Report of the West Area Voluntary and Community Sector Network (AVCSN)

The AVCS Network submitted a progress report (copy circulated) which briefed the Committee on issues pertinent to the Voluntary and Community Sector.

(For copy report – see original minutes)

Gilly Stanley, Acting Area Community Officer presented the report highlighting the following feedback and input arising from the one VCS meeting held since the Area Committee last met:-

- (i) they received information on the West Area Heritage Walks. The network gave feedback on possible new routes and discussed further opportunities within the community for promoting the walks.
- (ii) following the Terms of reference the longest standing VCS Network Representative stood down and the network elected a new representative. The network is pleased to welcome on board Joanne Laverick.
- (iii) They were presented with the proposals for the 2015-2016 priorities for the West Committee and made numerous suggestions all of which were been fed into the 2015-2016 West Area Committee work plans.
- (iv) They worked together with the Area Committee and Partners to deliver a successful Heritage Event in Barnes Park.

The Chairman thanked Ms Stanley for her report, and it was:-

4. RESOLVED that the report be received and noted.

Report of the Northumbria Police – Sunderland West

Inspector Lisa Laverick of Northumbria Police presented a report (copy circulated) which provided the Committee with an update on the Force's most recent performance indicators showing actual crimes for the period 1st April to 15th May, 2015 and the percentage increase / decrease against the same period last year.

Particular reference was paid to crime levels in relation to violent crime, vehicle crime, burglary from dwelling, burglary other than dwelling, criminal damage, theft and handling, shoplifting, youth ASB and Non Youth ASB. In addition members were informed of the particular crime patterns in respect of the Barnes, Pallion, St. Anne's, Sandhill, Silksworth and St Chad's wards.

(for copy report – see original minutes)

The Chairman having thanked Inspector Laverick for her attendance it was:-

5. RESOLVED that the report be received and noted.

Report of the Tyne and Wear Fire and Rescue Service

The report of the Tyne and Wear Fire and Rescue Service (TWFRS) (copy circulated) was submitted which provided the Committee with an update on the Service's performance indicators for the period 1st March to 30th April, 2015 with particular reference to:-

- i) the number of deaths from accidental / all dwelling fires (none),
- ii) the number of injuries from accidental / all dwelling fires (none),
- iii) accidental fires in domestic properties (6),
- iv) deliberate property fires (2),
- v) deliberate vehicle fires (2), and
- vi) secondary fires not involving property or road vehicles (54).

(for copy report – see original minutes)

Station Manager Steve Burdis took Members through the report and it was:-

6. RESOLVED the report be received and noted.

Strategic Initiatives Budget (SIB) and Community Chest – Financial Statement and Proposals for Further Allocation of Resources

The Chief Executive submitted a report (copy circulated) in respect of the above matter.

(for copy report – see original minutes)

Helen Peverley, Area Coordinator, presented the report highlighting the financial statement, details of 4 projects approved for support from the 2014/15 Community Chest budget, and details of 5 projects approved for support from the m2015/16 Community Chest budget.

Consideration having been given to the report, it was:-

7. RESOLVED that:-

- (i) the Area Committee's funding statement be received and noted, and
- (ii) the approval of the 9 Community Chest applications as (detailed in Annex 5) of the report be noted.

Current Planning Applications (West Area)

A schedule (copy circulated) of current planning applications lodged during the period 1st and 20th April, 2015 was submitted for members' information only.

(for copy schedule – see original minutes)

8. RESOLVED the schedule be received and noted.

The Chairman then closed the meeting having thanked everyone for their attendance and contributions and especially to all at Dovecote Meadows Extra Care Scheme for their kindness and assistance in hosting the meeting and the associated community event.

(Signed) P. GIBSON,
Chairman.

7th October 2015**REPORT OF THE CHAIR OF THE PLACE BOARD****Place Board Progress Report****1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2015/16) Place Board Work Plan.

2. Background

- 2.1 Earlier this year the Local Area Plan's priorities associated with Place were referred to the West Place Board to action on behalf of the Area Committee. The Place Board continue to initiate action on those priorities and **Item 2 Annex 1** outlines progress to date.

3 Area Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
- Influencing decisions on services delivered at a local level; and
 - Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilizing its own resources.
- 3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the Place Board for this Area Committee is as follows:-

Ward	Place Board Membership
Chair	Cllr Michael Essl
Barnes	Cllr Ian Galbraith
Pallion	Cllr Amy Wilson
Sandhill	Cllr Debra Waller
Silksworth	Cllr Philip Tye
St Anne's	Cllr Karen Waters
St Chad's	Cllr Darryl Dixon

4. Key Areas of Influence/Achievements up to 21 September 2015

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the West Place Board up to 21 September 2015.

Influence: Responsive Local Services, Streetscene	
Northumbria in Bloom and It's Your Neighbourhood	Northumbria in Bloom – Sunderland won Gold in the Large City award. From a West Area perspective the major contribution to the award came from Barnes Park which won Gold in the Parks award. Last year's renovation of the Sensory Garden yielded results this year and judges were impressed with the joint work being undertaken with Barbara Priestman school to

	<p>provide work experience opportunities for young people with disabilities within the park.</p> <p>Members discussed opportunities to develop 'It's Your Neighbourhood' community entries into the regional Northumbria In Bloom competition.</p> <p>Pallion Traders applied to the It's Your Neighbourhood scheme for the first time this year, supported by local councillors to promote the traders Incredible Edible Scheme. The traders were visited by 'In Bloom' Judges during the summer and they will find out the result during an awards ceremony which takes place later in October 2015.</p> <p>Place Board asked for a copy of the area matrix relating to weed spraying activity for 2016 to ensure they could keep their communities up to date, as issues arose.</p>
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Influence: Age Friendly City

<p>The Place Board received a presentation on the Sunderland intention to apply to the World Health Organisation (WHO) to become an Age Friendly City. Place Board advice was sought to seek information, guidance and support in terms of activity in the West that would contribute towards Sunderland's status as an all age-friendly city.</p> <p>The project requires a co-ordinated city-wide approach to tackling the WHO Age Friendly themes across all age groups – the themes are: the built environment, transport, housing, social participation, respect and social inclusion, civic participation and employment, communication, and community support and health services.</p> <p>The Place Board explained that the Area Committee continuously supports the development of Age Friendly City projects such as Dementia Friends Training, Health Champions, Events as well as improvements to local shopping centres and green spaces to improve access.</p>
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Influence: Public Protection and Regulatory Services (PPRS)

<p>Update on PPRS presented to Place Board in July 2015 to raise awareness of the Service and members continued opportunity to influence and obtain information from the service as required.</p> <p>Board discussed supporting communication to prevent 'scratchers' - illegal tattooists - from operating within the area as well as encourage communities to review the food hygiene ratings of local eating establishments to ensure high standards of food hygiene encouraged within the City. A focused communication campaign to feature within a future edition of Community News.</p> <p>Place Board asked for an update on Test Purchase exercises undertaken to establish which businesses may be selling alcohol to underage young people. The board were updated on test purchases which were completed during the summer (16 in total) and will continue to be kept up to date.</p>

Area Priority: Shopping Centres

<p>Business Support</p>	<p>Pallion Traders - The traders have successfully fundraised, supported by Pallion Councillors to enable Christmas illuminations to be installed in Pallion for the first time this year.</p> <p>The traders have received a detailed presentation on the new Sunderland bridge currently under construction to ensure that the</p>
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	<p>local traders maximise opportunities during the construction phase.</p> <p>The traders continue to develop their incredible edible scheme and have recently submitted an application for an It's Your Neighbourhood Award linked to Northumbria in Bloom.</p>
Capital Improvements	<p>Area Committee agreed to financially support capital improvements across local shopping centres in the West. (Item 5)</p> <p>Each ward within the West will identify local shopping centres which require capital improvements. The capital improvements will improve the visual appearance of the shopping centre. As part of the improvement program, Ward members will engage with local traders and community groups to adopt flower planters and maintain them as well as agree to support keeping local centres clean and tidy.</p> <p>The Place Board has also secured Cycle Stands for all local shopping centres and they will be included within any capital development proposals moving forward. This action continues to support the Area Committee's priority to increase cycling and active lifestyles within the area.</p>
Area Priority: Environment and Street Scene	
Walk and Talk Programme	<p>Area Committee agreed to align a further £60,000 (£10,000 per ward) SIB funding to support the delivery of improvements - that are additional to the core offer of the council, identified as part of a Walk and Talk programme at their meeting in June 2015.</p> <p>The programme continues to be incredibly successful and offers the opportunity for ward Councillors to be dynamic, flexible and implement small-scale people and place based projects, which have a huge positive impact on their local communities.</p>
Improving the Environment	<p>Safety Works presented an update to September Place Board in relation to the success of the 2014/2015 programme. 18 West schools attended which equated to 1019 children.</p> <p>The aim of the SAFE programme is to educate children about personal safety whilst raising their awareness regarding anti-social behaviour and crime. An important part of the programme is to raise awareness of the impact their behaviour and actions can have on their own future, and how it can also affect their families as well as the wider community.</p> <p>The Place Board agreed to recommend to Area Committee to fund the transport again for West Schools to attend Safety Works during 2015/2016. (Item 5 Annex 2)</p> <p>The Place Board received an update on the development of a strategic cycle network within the West. Members were particularly keen to be kept up to date on the discussions taking place with Lambton Estates regarding access. The installation of cycle stands within the West shopping centre improvements also supports the improved network – as noted above within the report.</p>

<p>Maximising Greenspace and Improving Derelict Land</p>	<p>Proposals were developed and agreed by Area Committee in October 2014. Funding was allocated to support developments. A tour was held across the West in July 2015 to review the plan and ensure any new sites which required improvement were added to the plan.</p> <p>Work continues to be undertaken with officers, members and partners including the VCS to develop the agreed spaces across the West, to improve the health and wellbeing of residents in the West.</p> <p>2 projects were presented and approved at the Place Boards in July and September - Item 5 Annex 5</p>
<p>West Event 2016</p>	<ul style="list-style-type: none"> • The Place Board discussed the success of the West Event held during May at Barnes Park. • The board discussed the legacy and potential to support another event in 2016, focusing on health and wellbeing and drawing upon the forthcoming Olympics in Rio during 2016. The ideas include: <ul style="list-style-type: none"> • West Carnival Theme – creating a legacy of sport, health and wellbeing in the West of Sunderland. • Celebrate the achievements of the West projects funded by Area Committee. • Three day event again to be held in Barnes Park, Thursday and Friday school programme with Family Fun day/Carnival on the Saturday. • Event steering Group to be established and chaired by the Area Committee Chair • Date of event Thursday 30th June, Friday 1st July and Saturday 2nd July 2016 • The Place Board agreed to submit a recommendation to Area Committee for a West Area Event 2016. (Item 5 Annex 3)

5. Recommendations

- 5.1 Note the content of the report.
- 5.2 Members are requested to consider the progress and performance update with regard to the West Place Board Work Plan for 2015/2016 **Item 2 Annex 1**.
- 5.3 Continue to support the development of Sunderland as an Age-Friendly city.
- 5.4 Consider and agree the recommendation to support the delivery of the Safety Works educational programme across the West schools as described at **Item 5 Annex 2**.
- 5.5 Note the proposals agreed through the small grants process for Maximising Greenspace / Derelict Land activity, as described at **Item 5 Annex 5**.
- 5.6 Consider and agree the recommendation to approve the development of a West Event for 2016, as described at **Item 5 Annex 3**.

Contact Officer: Helen Peverley, West Area Co-ordinator Tel: 0191 561 7532
Email: Helen.peverley@sunderland.gov.uk

PLACE PRIORITIES

	Area Priority	Proposed Action	Lead Agent	Progress
1	Improving Environment and Greenspace	1. Working with the RLS Area Response Manager and Customer Relationship Officer, work with schools and community organisations inc youth groups, to reinforce messages around the implications of littering, fly-tipping, wheelie bin fires, graffiti and anti-social behaviour. Support delivery of a further programme of educational support across all schools in the West, working with Safety Works.	All	Safety Works presented an update to September Place Board in relation to the success of the 2014/2015 programme.
		2. Members to use their local knowledge to support sustainable improvements within their wards, creating spaces for families to enjoy and support community cohesion. Develop a programme of love where you live activities and events, linked to West Green Place Plan developments to promote participation and health messages, such as planting fruit and vegetables	All	Walk and Talk budget allocated to each ward for 2015/2016; Consultation Event held at Children's Forest to establish future use for the forest and community interest to support on going developments and maintenance. Further event to be held in Silksworth to determine the future opportunities for Newport Dene.
		3. Implement the detailed actions aligned within the West Green Space Plan for 2015/2016, working with communities and partners to maximise outputs and encourage wider participation	All	Area Tour held in June 2015. Area Committee visited various sites across the area and actions were logged into the West Place Plan for 2015/2016.
2	Improve the physical and environmental appearance of shopping centres in the West and support the establishment of 'Trader Groups', as interest arises	1. Continue to work with Pallion Traders to promote trade and increase footfall and address local area issues. Encourage Pallion traders to become the first West Dementia Friendly Shopping Centre. Encourage Pallion Traders to apply to be 'The Great British High Street of the Year 2015'.	SCC, Traders	Pallion Traders continue to meet monthly. They have successfully fundraised to enable Christmas Illuminations to be installed for Christmas 2015. Pallion Ward Councillors have matched the Traders fundraising with funding from their own area budget. The Pallion Traders also met with the project Director for the new Bridge to ensure the traders are able to support wherever possible and also utilise additional footfall to the area.
		2. Continue to work with Silksworth Traders to promote trade and increase footfall and address local area issues. Introduce Incredible Edible programme to Silksworth Traders.	SCC, Traders	Advertising Litter Bins installed and advertising space promoted to encourage local traders to promote their business. Review currently underway to determine if other capital improvements could be completed to enhance the local shopping area.

		3. Introduce trader support within the Broadway (St Annes) & Thorney Close (Sandhill) Shopping centres, utilising lessons learnt from Pallion & Silksworth, working towards the same positive outcomes, to ensure traders work together to encourage trade and improve the look and feel of the area.	SCC, Traders	West Area Committee agreed to approve funding to support capital improvements at local shopping centres across the West. A capital programme plan has been developed and will be reviewed by the Place Board to ensure works completed are delivered efficiently and effectively in liaison with local traders and ward councillors.
3 Influence the design, delivery and review of Place based services devolved to Area Committee		1. Work with individuals and communities to take more responsibility for and be passionate about keeping local communities clean, green and well looked after. Develop approach(s) to deal with neglected:- Land, Housing, Shopping Parades, Industrial Estates, through interventions appropriate at Area Level (detail within West Green Space Plan 2015/2016)	SCC, VCS, Partners, Land owners	Consultation Event held at Children's Forest to establish future use for the forest and community interest to support on going developments and maintenance. Further event to be held in Silksworth to determine the future opportunities for Newport Dene.
		2. Influence the 'In Bloom' activity organised by Street Scene to encourage communities to consider developing It's Your Neighbourhood applications and develop a Sunderland In Bloom programme of activities	SCC, VCS, Partners, Land owners, Traders	Pallion Traders submitted an application to It's Your Neighbourhood. Judging took place on 28.7.15, awaiting outcome. Shopping Centre capital developments will all including additional planters or planting features which will be created in partnership with local traders, schools and VCS organisations to ensure their ongoing sustainable maintenance.
		3. Continue to influence the development of the core strategy, and future land use in the West	SCC	
		4. To influence Highways Maintenance Programme at an area level for inclusion in the Capital Programme 2016/2017	SCC	Highway Maintenance Capital Programme will be discussed at Place Board in November 2015 to ensure approval of local area programme at March 2016 Area Committee.
		5. Consideration to be given to how the Area Committee could inform the development of annual delivery plans and identify local hot spots for target through local intelligence and work with the Housing Renewal Team to prioritise area work.	SCC, Landlords	
		6. Public Protection and Regulatory Services (PPRS) - ensure all Councillors receive Licensing and PPRS awareness training and are introduced to the Area Rep from PPRS for the West (Tom Terrett)	SCC	Update on PPRS presented to Place Board in July 2015. Board discussed supporting communication to prevent 'scratchers' - illegal tattooists from operating within the area as well as raise the profile of food hygiene ratings across Sunderland's food establishments, encouraging communities to 'check the scores on the doors' before purchasing food to encourage food premises to increase their food hygiene standards through local competition. Communication campaign to feature within a future edition of Community News.

7th October 2015**REPORT OF THE CHAIR OF THE PEOPLE BOARD****People Board Progress Report****1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2015/16) People Board Work Plan.

2. Background

- 2.1 Earlier this year the Local Area Plan's priorities associated with People were referred to the West People Board to action on behalf of the Area Committee. The People Board continue to initiate action on those priorities and **Item 3 Annex 1** outlines progress to date.

3 Area Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
- a. Influencing decisions on services delivered at a local level; and
 - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilising its own resources.
- 3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas' of priority and ensure action in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the People Board for this Area Committee is as follows:-

Ward	People Board Membership
Chair	Cllr Rebecca Atkinson
Barnes	Cllr Michael Essl
Pallion	Cllr Celia Gofton
Sandhill	Cllr Jacqui Gallagher
Silksworth	Cllr Pat Smith
St. Anne's	Cllr Susan Watson
St Chad's	Cllr Gillian Galbraith

4. Key Areas of Influence/Achievements up to 21 September 2015

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the West People Board up to 21 September 2015.

Influence: People
Sport and Leisure Management – Everyone Active
Active Sunderland Partnership – Everyone Active presented to the People Board in July 2015, explaining the Joint Venture working arrangements for Sport and Leisure centres in Sunderland, and potential capital improvements for Silksworth Sports Complex. Further updates will continue to be presented to future boards.

Influence: Health and Wellbeing	
Clinical Commissioning Group (CCG) Joint Working	
Partnership working continues at pace with the West CCG Locality manager attending all West People Boards and Area Committees. The CCG influenced and supported the West People priorities for 2015/2016 and aligned £20,000 funding to support priority delivery. The West Area Co-ordinator regularly attends the West GP Practice Manager meetings and the CCG strongly support the development of the West Community Helper project, linking the VCS within the area directly with GP practices and the emerging health integrated teams.	
Integrated Wellness - Live Life Well Service	
An update on the newly commissioned Live Life Well Service was presented to the July People Board.	
The Live Life Well Service works city wide and on area based priorities. There is a lead for each locality area and priority Public Health areas such as Stop Smoking Services, alcohol, sexual health, NHS Health Checks and mental wellbeing.	
Members were given the opportunity:	
<ul style="list-style-type: none"> • To identify key assets within their local community whom the Live Life Well service can promote and/ or work with; • Identify any issues within their local community that the Live Life Well service can help to address; 	
Members are encouraged to forward on any feedback regarding the Live Life Well Service to our Public Health locality lead, to ensure we continue to influence the delivery of the Service.	
Area Priority: Job Prospects, Skills and reducing social isolation	
Community Helpers	<ul style="list-style-type: none"> • Community Helpers Project proposal presented to People Board in July and September (Item 5 Annex 1) • Community Helpers would encourage and raise the aspirations of local people by providing them with the support, techniques and resources to make good choices and take responsibility for their own behaviours, to bring about behaviour change and reduce demand for services. • The Community Helpers as part of their role would look further at innovative ways to improve health and wellbeing, working closely with the Live Life Well Service and CCG to ensure pathways are developed and improved.
Universal Credit	<ul style="list-style-type: none"> • Updates continue to be presented to the People Board to ensure members understand the development of the Local Support Framework in preparation for the role out of Universal Credit in November 2015. Community Helpers would support development of literature / information resources to be included within crisis intervention / food parcels to ensure that vulnerable residents are aware of the support available.
Enterprise & Personalisation – moving towards West Neighbourhood Enterprise	<ul style="list-style-type: none"> • Outcomes and findings from the Enterprise and Personalisation projects were presented to the People board in September • Options were presented to the Board regarding the development of a Neighbourhood West Enterprise Scheme, utilising business data sourced from the Enterprise and Personalisation projects. • People Board were keen to ensure that development of enterprise within the West has a broader focus – not just

	<p>personalisation as well as linking with schools and the education and leadership board</p> <ul style="list-style-type: none"> • Further proposals to be presented to a future People Board. In the meantime the West business directory to be shared with the West VCS to encourage take-up of work experience opportunities and the West apprenticeship programme.
Area Priority: Health and Wellbeing	
Healthy Lifestyles	<ul style="list-style-type: none"> • The Healthy Lifestyles Programme has progressed well, and the People Board considered lessons learnt and opportunities to enhance and further embed the project to achieve broader West Area Committee priorities • People Board were presented with options to consider to - develop broader outcomes for the project including mental health and wellbeing as well as further embedding the Change for Life clubs across schools in the West • People Board agreed to recommend to Area Committee to utilise the underspend from the Project to-date to continue the Healthy Lifestyles Programme for a further year up to and including December 2016, based on the delivery of the additional outcomes noted within the SIB change of use form. Item 5 Annex 4.
West Health Programme (Mental Health and Wellbeing)	<ul style="list-style-type: none"> • Mental Health projects continue to make great progress demonstrating that alternative therapies do support improvements to Mental Health and wellbeing. • The projects are sharing information and lessons learnt with each other • Delivery of activities support development of community resilience and identify causes of poor mental health and wellbeing • Lessons learnt to-date have informed the Community Helpers project for the West • A further report to come to a future People Board
Area Priority: Young People	
Holiday Hunger	<ul style="list-style-type: none"> • Area Committee agreed to fund a project (Item 5) over the school summer holidays to respond to concerns raised by a number of elected members across the city and a recommendation from a recent Children's Service Scrutiny Panel, looking at Child Poverty which asked that options to address holiday hunger be considered and progressed. The project was a pilot scheme which offered weekly holiday food vouchers for families with children entitled to free school meals, during weeks 3, 4 and 5 of the summer holidays. • A detailed evaluation of the pilot scheme will be carried out and shared with Area Committee. The evaluation will calculate the level of take up, and need for this/or similar type of scheme in the future.
Area Priorities: Influence and encourage heritage activity within the West as well as Improve Health and Wellbeing support activities for Young People	
West Event 2016	<ul style="list-style-type: none"> • The People Board discussed the success of the West Event held during May at Barnes Park. • The board discussed the legacy and potential to support another event in 2016, focusing on health and wellbeing and drawing upon the forthcoming Olympics in Rio during 2016.

	<p>The ideas include:</p> <ul style="list-style-type: none"> • West Carnival Theme – creating a legacy of sport, health and wellbeing in the West of Sunderland. • Celebrate the achievements of the West projects funded by Area Committee. • Three day event again to be held in Barnes Park, Thursday and Friday school programme with Family Fun day/Carnival on the Saturday. • Event steering Group to be established and chaired by the Area Committee Chair • Date of event Thursday 30th June, Friday 1st July and Saturday 2nd July 2016 • The People Board agreed to submit a recommendation to Area Committee for a West Area Event 2016. (Item 5 Annex 3)
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5. Recommendations

- 5.1 Note the content of the report.
- 5.2 Members are requested to consider the progress and performance update with regard to the West People Board Work Plan for 2015/2016 **Item 3 Annex 1.**
- 5.3 Consider and agree the recommendation to approve a Community Helpers Project for the West, and approve the Community Helpers Project Brief, as described at **Item 5 Annex 1.**
- 5.4 Consider and agree the recommendation to approve the extension of the Healthy Lifestyles Project for a further year to achieve the additional outcomes set out in **Item 5 Annex 4.**
- 5.5 Consider and agree the recommendation to approve the development of a West Event for 2016, as described at **Item 5 Annex 3.**

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PEOPLE PRIORITIES

	Area Priority	Proposed Action	Lead Agent	Progress
1	Improving Health and Wellbeing - detail within West Health Plan on Page (developed in partnership with Public Health and Sunderland Clinical Commissioning Group)	1. The city approach to an Active Sunderland commenced in 2014/15 and will be developed over the coming years. West Area Committee will support the Active Sunderland approach working with others towards the same collective aim to support delivery of outcomes.	All	Linked to Maximising Green Spaces - west Place Improvement Delivery Plan - improving places and spaces to encourage physical activity - walking, running, playing. Boards currently discussing the theme for a large-scale event in the West during 2016, which would focus on physical activity, health and wellbeing.
		2. Monitor the outcomes of the West Health Programme Mental Health and Wellbeing VCS delivered projects and ensure the outcomes and lessons from the projects are directly fed into the SCCG and Public Health Live life well programme to influence current mental health and wellbeing pathways and methods of communication and engagement	SCC, VCS, CCG	Learning from the projects continues to be collated, update presented to September People Board. Lessons learnt to-date have influenced the development of the West Community Helpers project, working directly in partnership with the SCCG and the Live Life Well Service.
		3. Improve diagnosis of Dementia through awareness raising across communities; creation of Dementia Friendly Shopping Centres within the West and working with large multi-nationals and West employers to ensure they are supportive	SCC, Public Health, SCCG, VCS	Community Helpers Project - presented to Area Committee in October 2015 (see Finance Report) for approval of call for projects. The Community Helpers as part of their role would look further at innovative ways to improve health and wellbeing, working closely with the Live Life Well Service and SCCG to ensure pathways are developed and improved. Also see Enterprise update.
		4. Continue to deliver the Healthy Lifestyles project and work with schools to influence and further embed physical activity programmes within Schools linked to School Games Organisers and the LAF Team	SCC, Schools, LAF Team, School Games Organisers	Update presented to September People Board for further discussion and generation of ideas to develop broader outcomes including mental health and wellbeing as well as further embedding the Change For Life clubs. October Area Committee (Item 5) to review proposal to extend the project up to and including December 2016. Healthy Lifestyle Co-ordinator heavily involved with the developing proposals for a large-scale health and wellbeing event in the West during 2016.
		5. Reducing Social Isolation working closely with the SCCG to deliver a range of projects which ensure West GP's and formal health pathways consider the positive contribution of the West VCS	VCS, CCG, GP's, SCC	Community Helpers Project - presented to Area Committee in October 2015 (see Finance Report) for approval of call for projects.

		6. Services for young people in relation to sexual health, mental health and use of drugs and legal highs	SCC	Understand the outcome of the recent Scrutiny Review in relation to legal highs; Consult youth providers in the area to understand the issues currently for young people in relation to sexual health and mental health and look to work in partnership to address issues.
2	Activities for Young People	1. Elected members to support the Youth Operational Group and receive regular updates on youth activity delivery	SCC	Members to be consulted upon the Winter 2015/2016 programme during October 2015.
		2. Influence and support the delivery of youth activity in the West, considering holiday hunger.	SCC and Youth Providers	Area Committee funded Holiday Hunger Pilot Scheme (along with all other Area Committees), across the West to supply additional food resource to children during the six week holiday period. Feedback from the scheme to be shared with committee to ascertain need and future requirements to address need, linked with activities and programme already being delivered within communities.
3	Improve the employment prospects, aspirations and opportunities for West residents from -9 months to end of life	1. Improve the employment prospects and opportunities of communities in the West, strengthening and promoting partnership working between schools and employers to improve career advice, skills development and enterprise	SCC, Schools and VCS	Developing proposals for Area Committee review to link the job market opportunities within Sunderland and future growth within sectors to ensure communities are best placed for local opportunities. Working with local employers and large-scale businesses to make firm connections with schools.
		2. Monitor the delivery and outcomes of the Apprenticeship Scheme, West Work Experience and the WIRES Project and review further options for skills support within the West Area - utilising the West Business Diagnostic	SCC, Schools and VCS	Monthly meetings held with providers to ensure projects deliver outcomes required and also to capture lessons learnt to inform future project development and deliver to maximise opportunities to improve outcomes for West residents.
		3. Attract external funding into the West	SCC, VCS	External funding opportunities and application advice and information collated for the West Area - circulated to all West VCS organisations to support their thinking. Ward meetings held with members and area arrangements team to also discuss opportunities for joint working to attract additional 'in-kind' funding.

		4. Following the West Community Job Clubs, continue to understand the lessons learnt and develop a 'Community Helper' model which enables communities to develop their skills to support each other - through advice, guidance and signposting - particularly focusing upon the impacts of Universal Credit and requirement to manage budgets as well as access and ability to utilise ICT. Influence the programme to develop improving effective digital skills across the West.	SCC, VCS	People board reviewed Community ICT resources and available ICT support within the West. The board recognises that hard to reach individuals require specialist and intensive support to move closer to the labour market. • Community Helpers Project - presented to Area Committee in October 2015 (see Finance Report) for approval of call for projects. The Community Helpers as part of their role would look further at innovative and community learning courses to engage residents in learning.
		5. Monitor the implementation of the Sunderland Council Local Support Framework and identify potential gaps across the West of the city in preparation for the roll out of universal credit. Understand how the Sunderland Council led Complex Needs Survey is being undertaken and how support can be programmed to utilise the resources available across the West VCS Network.	SCC, VCS, DWP	Updates are presented to each People Board to ensure members understand and able to influence the Local Support Framework; Community Helpers would support development of literature / information resources to be included within crisis intervention / food parcels to ensure that vulnerable residents are aware of the support available to reduce the cycle of poverty and encourage self-help wherever possible.
		6. Monitor and review delivery of the West Enterprise Scheme in the West to ensure businesses are growing & improving moving from the broader personalisation agenda to a 'Neighbourhood Level West Enterprise Scheme'	SCC, Local Businesses	Options presented to September People Board to develop a Neighbourhood Level West Enterprise Scheme. Options to be developed and presented to a future People Board. The neighbourhood scheme must link with existing activity to maximise effectiveness and opportunities for West residents.
		7. Review the completed diagnostic of the businesses within the West to identify and inform how enterprise and utilisation of skills can be supported in the West. Link to the Community Champion signposting model. Business diagnostic to be used to understand how employers and businesses in the West could support wider priorities such as becoming Dementia Friendly; Supporting Apprenticeships; Work Experience; Workplace Volunteer Programmes.	SCC, Local Businesses	Update presented to September People Board. West Business directory to be shared with schools and local VCS organisations to maximise work experience and apprenticeship opportunities.
4	Influence the design, delivery and review of People based services devolved to Area Committee	1. Education and Skills Strategy and developing relationship with Schools with a particular focus upon work skills, vocational qualifications and opportunities to prepare young people to move into employment and raise their personal aspirations to succeed. Understand the impact of poor mental health and wellbeing in relation to young people's aspirations to move into secure employment and personal development	SCC & Schools	Linked to development of West Neighbourhood Enterprise programme. Also the additional outcomes for the Healthy Lifestyles Project (October Area Committee Item 5) will continue to gather intelligence in relation to the impact of poor mental health in relation to aspirations and personal development.

		2. Cultural Strategy and Museum Services	SCC	Update to be presented to a future People Board.
		3. The Sport and Leisure Joint Venture (Sport and Leisure Management SLM) - understand the implications for the West area	SCC/SLM	Active Sunderland approach presented to the People Board in July 2015, explaining the joint venture working arrangements and potential capital improvements for Silkworth Sports Complex. Further updates will continue to be presented to future boards.
		4. The Care Act and the potential implications for communities within the West	SCC	Shared with VCS network to enable the VCS to understand the implications of the Act. More informaton to follow.
5	Influence and encourage heritage activity in the West	1. Hold the West Heritage 3 Day Event in 21-23 May 2015	SCC, VCS, Key Partners	Delivery of a safe, well attended & successful event. Boards discussed potential opportunities to host an event during 2016. (October Area Commttee Item 5)
		2. Encourage further local heritage and history groups to develop activities and infrastructure projects which bring together communities to reminisce and inspire future generations to take pride in their local area - particularly taking advantage of the West's Industrial Heritage. Linked to maximising green space plan and It's your neighbourhood.	SCC, VCS, Key Partners	Work with the Library service to develop a programme of reminiscence sessions across the West area linked to green spaces as well as local areas of interest. Development of outdoor Story Chairs for various locations to be confirmed within the West. Looking into installation of Art Work across the West.

7 October 2015**REPORT OF WEST AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK****1. Purpose of the Report**

- 1.1 The report provides an update with regard to the West Area Voluntary and Community Sector Network.

2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee, taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 West Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

3. West Area Voluntary and Community Sector Network (AVCSN) Progress Report

- 3.1 The West AVCSN has met twice since the last Area Committee in June 2015. The West VCSN continue to deliver activities and services which support the Area Committee priorities of Health and Wellbeing, Improving Job Prospects, Increasing skills and personal aspirations, Activities for Young People, Heritage and Environment, Greenspaces and Shopping Centres
- 3.2 In the September meeting, the VCSN received information on the Environmental Health with a particular focus on Food Hygiene standards and Tattooists. The VCS were keen to support local traders would check the hygiene standards before ordering supplies and services where possible.
- 3.3 The VCS members were invited along to a Live Life Well Development Workshop in August and also welcomed to the agenda at the September's meeting. The presentation explained the service and the key aspects which included receiving information on how community groups could link in with the Live Life Well Service
- 3.4 The network also received information on a 1 year pilot Community Mental Health Learning project, the presentation was well received and new links were made with groups and opportunities available to the West Area community.
- 3.5 Barclays presented to the network the opportunities available including a coding workshop for young people, tea and teach, life skills and many more opportunities that the VCS could access. The West VCS network was very keen on how they can link with Barclays for future delivery and opportunities for west residents.

4. Recommendations

- 4.1 Members are requested
 - To note the contents of the report

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Edna Rochester, Area Network Representative- Tel No: 0191 5344707
Joanne Laverick, Area Network Representative -Tel No: 0191 5238000

7th October 2015**REPORT OF THE NORTHUMBRIA POLICE – SUNDERLAND WEST****1 Purpose of Report**

1.1 The following report provides performance information in relation to the Sunderland West Committee area from 1st April 2015 – 19th September 2015.

2 Background

2.1 At its November 2011 meeting Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

3. Update – Area Information

3.1 The ward updates below are a selection of appropriate offence types of interest and not all crime (e.g. minor fraud or harassment type offences etc are not included).

3.2 The crime and anti-social behaviour figures will not match the overall totals. Police computer systems are not yet adjusted to recognise certain foot beats transferred from the South area when the Ward boundaries changed. That said the individual wards are correct with the exclusion of the A3 part of A2 NPT ward boundaries.

3.3 Sunderland West Area figures.

All wards have held weeks' of action and due to the success of the days of action, they are being reviewed for each ward.

	Actual crimes recorded inclusive of South & West.	
West Area	01.04.15 – 19.09.15	
Total Crime		+15.7%
Violent Crime With Injury		+39.5%
Violent Crime Without Injury		+44.1%
Burglary dwelling		+1.7%
Burglary other than dwelling		-29.0%
Criminal Damage		+15.1%
Vehicle Crime TFMV		-33.5%
Shoplifting		+39.9%
Youth ASB		-32.4%
Non Youth ASB		-13.4%
Drug Crime		-22.0%

Barnes Ward	
Crime	<ul style="list-style-type: none"> • Violence with Injury +80.6% (27 up from 15) • Violence without Injury +146.1% (23 up from 9) • Burglary Dwelling -42.2% (10 down from 17) • Burglary (OTD) -46.5% (9 down from 17) • Theft from Motor Vehicles -4.3% • Criminal Damage -7.3% • Shop theft +14.2% (8 up from 7) • Drug +1.4%
<ul style="list-style-type: none"> • Theft from Motor vehicles whilst last year was an issue is continuing to show a decrease to date. • Burglary offences have shown a decrease across both dwellings and OTD's. This remains a force and local priority and to address the issue the area has been subject to increased attention as part of a targeted operation. "Op Jive" which has resulted in some excellent arrests and charges. Priority tasking for both 24/7 response and NPT has also been implemented which also looks at previous crime pattern analysis to highlight specific foot beats / areas for high visibility tasking patrols. Super cocooning has been expanded to incorporate other than dwelling offences which means the neighbourhood team visit every victim and their neighbours giving crime prevention advice. • The violence offences which have resulted in injury have seen an increase this can often be attributable to mainly domestic assaults where the perpetrator has been known to the victim. These incident types are dealt with robustly and individual safety plans are put in place to ensure victim lead focused care and offenders are brought to justice. • ASB issues within the area of Eden Vale, Beachville Street, Vale Street, Nesburn Road and immediate vicinity have been highlighted. NPT are working closely with local councillors, Sunderland safer partnership, youth providers, ASB officers and liaising direct with residents. All officers working the West area have been tasked with attending the area at key times and it is currently a neighbourhood priority. Council ASB team have conducted leaflet drops, environmental services have increased litter patrols and parking enforcement have also been tasked. Community mediation is currently on going and reported incidents have decreased dramatically. New Anti-Social Behaviour legislation has been utilised including the use of Dispersal orders and consideration for a Public Space Protection Order is also being reviewed. 	

Pallion Ward	
Crime	<ul style="list-style-type: none"> • Violence with Injury +72.1% (41 up from 24) • Violence without Injury +7.0% • Burglary Dwelling +45.2% (19 up from 13) • Burglary (OTD) -18.5% • Theft from Motor Vehicles -46.5% (7 from 19) • Criminal Damage +26.3% • Shop Theft +123% (50 up from 22) • Drug -42.9% (8 down from 14)

- The violence offences which have resulted in injury have seen an increase. This can often be attributable to mainly domestic assaults where the perpetrator has been known to the victim. These incident types are dealt with robustly and individual safety plans are put in place to ensure victim lead focused care and offenders are brought to justice.
- Sunderland West continues to utilise Body Worn Cameras (BWC) due to the high numbers of domestic abuse offenders residing in the area and the high numbers of domestic incidents reported. With support from the West LMAPS the West NPT now has their own six BWC.
- Burglary offences have shown an increase with dwelling offences showing at an increase. To address the issue the area has been subject to increased attention as part of a targeted operation. Additional resources dressed in plain clothes and uniform are deployed into the area and remains a force and local priority. "Op Jive" and priority tasking continues to focus on increased visibility patrols at key times. There have been some excellent arrests with target offenders who are currently remanded in custody. The use of social media is also utilised as an effective tool in driving crime prevention advice to members of the public ensuring doors/windows etc. are locked and secure. Burglary other than dwellings is showing a decrease to date.
- Theft from Motor vehicles whilst last year was an issue is showing a decrease to date.

St Anne's Ward	
Crimes	<ul style="list-style-type: none"> • Violence with Injury +15.6% • Violence without Injury -28.9% • Burglary Dwelling +83.5% (6 up from 3) • Burglary Other Than Dwelling – 82.2% (1 down from 6) • Theft from Motor Vehicles –12.9% • Criminal Damage +20.2% • Shop Theft – 11.8% • Drug -27.4%
<ul style="list-style-type: none"> • A large proportion of the crime in the St Anne's Ward last year could be attributed to criminal damage. There are different categories of damage which include damage to vehicles, dwellings and other than dwellings. This can also be attributed to some forms of ASB in the area. We are currently seeing an increase in offences thus far but no identified crime patterns. • Shopliftings this quarter have shown a reduction. OP Sound wave is on-going with extra attention to the area for ASB and thefts. • The violence offences which have resulted in injury are mainly domestic assaults where the perpetrator has been known to the victim. There are monthly meetings held with regards to this to ensure victim care and bringing offenders to justice. Dedicated tasking is in place to those identified offenders. • Sunderland West continues to utilise Body Worn Cameras (BWC) due to the high numbers of domestic abuse offenders residing in the area and the high numbers of domestic incidents reported. • Burglary dwelling offences are showing as an increase. To address the issue the area has been subject to increased attention as part of 	

a targeted operation. Additional resources dressed in plain clothes and uniform are deployed into the area and remains a force and local priority. "Op Jive" and priority tasking continues to focus on increased visibility patrols at key times. Burglary other than dwelling has seen a decrease within the ward which is again part of dedicated resources being deployed as part of Operation Jive.

- Theft from Motor vehicles whilst last year was an issue is showing a decrease to date.

Sandhill Ward

Crimes	<ul style="list-style-type: none"> • Violence with Injury +29.7% (40 up from 31) • Violence without Injury +95.7% (32 up from 16) • Burglary Dwelling +1.7% • Burglary (OTD) – 28.7% (10 down from 14) • Theft from Motor Vehicles –43.7%(10 from 18) • Criminal Damage –4.0% • Shop Theft +22.5% • Drug -33.0%
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- Violence offences which have resulted in injury are mainly domestic assaults where the perpetrator has been known to the victim. These incident types are dealt with robustly and individual safety plans are put in place to ensure victim lead focused care and offenders are brought to justice. Sunderland West continues to utilise Body Worn Cameras (BWC) due to the high numbers of domestic abuse offenders residing in the area and the high numbers of domestic incidents reported.
- Criminal damage is showing a reduction which has previously accounted for the majority of total crimes reported in the Ward. Criminal damage includes reports of damage to dwellings, vehicles and other than dwellings. There is no pattern to offending with crimes being reported.
- Theft from motor vehicle has again seen a decrease within this ward. Work continues as part of Operation Jive.
- Youth related ASB has been reduced. NPT conducted a summer night campaign at key areas highlighted for previous reported incidents of ASB this included extra help from Out Reach Detached Youth Workers. Op Gryphon letters/visits conducted. This will continue for the darker night's campaign.
- Burglary dwelling offences are showing a slight increase which equate to one offence. This continues to be a force and local priority with dedicated resources tasked at optimal times. Burglary other than dwelling has seen a decrease within the ward which is again part of dedicated resources being deployed as part of Operation Jive.

Silksworth Ward

Crimes	<ul style="list-style-type: none"> • Violence with Injury +31.5% • Violence without Injury +101.7% (27 from 13) • Burglary Dwelling +42.7% (8 up from 6) • Burglary (OTD) -37.8% • Theft from Motor Vehicles -41.9% • Criminal Damage +29.8% • Shop Theft +30.7%
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	<ul style="list-style-type: none"> • Drug 8.9%
	<ul style="list-style-type: none"> • Burglary offences have shown an increase. This continues to be a force and local priority with dedicated resources tasked at optimal times. Burglary other than dwelling has seen a decrease within the ward which was an issue last year. This is again part of dedicated resources being deployed as part of Operation Jive. • Residents have been given crime prevention advice newsletters with regards to vulnerable premises, securing sheds/out houses and allotments with alarms. • The violence offences which have resulted in injury are mainly domestic assaults where the perpetrator has been known to the victim. There are monthly meetings held with regards to this to ensure victim care and bringing offenders to justice. Dedicated tasking is in place to those identified offenders. • Criminal damage and violence offences can be accounted for the majority of total crimes reported in the Ward. There have been previous identified patterns whereby, in one day, twelve vehicles were damaged resulting in the spike of these offences including a violence offence. Within this quarter there are no identified crime patterns. • Work by the Neighbourhood Team in partnership with retailers is still on-going although there has been an increase in the number of offences being committed as part of Operation Soundwave. That said these can be attributed in the main Sainsbury's and The CO-OP. • Theft from motor vehicle has continued to see a decrease within this ward. This is still a priority as last year we suffered from vehicle crime so to address the issue the area has been subject to increased attention as part of a targeted operation. Additional resources from response teams are deployed at key times when crimes are being committed. Work continues as apt of Operation Jive. • ASB issues which had risen in and around Somerset Street which are being dealt with by NPT, Councillors and partners have shown a reduction of calls. Use of the new ASB powers have been utilised to address problem premises and tenants with great success.

St Chads Ward	
Crimes	<ul style="list-style-type: none"> • Violence with Injury +101.4% (16 up from 8) • Violence without Injury +18.8% • Burglary Dwelling – 23.1% • Burglary (OTD) – 59.9% (6 down from 15) • Theft from Motor Vehicles – 88.1% (1 from 8) • Criminal Damage +28.7 • Shop Theft +114.0% (5 up from 2) • Drug -46.5% (4 down from 7)
	<ul style="list-style-type: none"> • Burglary offences have shown a recent decrease within this ward including OTD's which is garages and sheds. This has been subject to increased attention as part of a targeted operation "Op Jive" and "Op Cable" which has resulted in the recent decrease of reported incidents. Additional resources dressed in plain clothes and uniform continue to be deployed within the area at key times. • Criminal damage and violence offences can be accounted for the

majority of total crimes reported in the Ward. There is no pattern to offending with these crimes being reported throughout the period. The majority occur in dwelling houses and can be attributed to Domestic Violence including damage to motor vehicles. No crime patterns have been identified.

- Theft from motor vehicle is continuing to show a decrease within this ward. This is still a priority as last year we suffered from vehicle crime so to address the issue the area has been subject to increased attention as part of a targeted operation. Additional resources from response teams are deployed at key times when crimes are being committed. Work continues as apt of Operation Jive.
- ASB issues around Herrington Park, Crow Lane have reduced showing reductions. This was monitored as part of our summer night's campaign and will continue as part the darker night's campaign.
- This is on-going to continue to reduce ASB where NPT prioritise this with a number of Gryphon stops resulting in letters and visits being conducted. Schools are also visited by NPT where they speak in assemblies prior to the start of the darker nights and end of term to educate young people with regard to ASB throughout the winter nights.

4. Recommendations

4.1 Note the content of the report.

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7 October 2015

REPORT OF THE TYNE AND WEAR FIRE SERVICE**1 Purpose of Report**

- 1.1 The following report gives Performance Monitoring details in relation to the Local Indicators for Sunderland West Committee area from 1 June 2015 to 1 September 2015.

2 Background

- 2.1 At its November 2011 meeting Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

3. Tyne and Wear Fire Service Update**3.1 LI 02 Number of Deaths from all fires**

No deaths were recorded during the reporting period.

3.2 LI 14 All Deliberate Property Fires

There were 2 deliberate property fires during the reporting period in the West Area. There were 2 incidents in this area during the same period last year.

Date	Time	Location	Ward	Building
05/06/2015	21:27	Alexandra Business Park	Pallion Ward	Offices and Call centres
18/04/2015	00:23	Sandhill school	Sandhill Ward	Education

3.3 LI15 Number of vehicle fires started deliberately

There were 9 deliberate vehicle fires in this area during the reporting period.

There were 4 incidents in this area during the same period last year.

Date	Time	Ward	Vehicle
16/06/2015	23:49	St Anne's Ward	Car
18/06/2015	03:27	Silksworth Ward	Car
30/06/2015	23:51	Sandhill Ward	Car
03/08/2015	00:17	St Chads Ward	Car
07/08/2015	03:54	Silksworth Ward	Car
07/08/2015	04:03	Silksworth Ward	Car
20/08/2015	01:09	Silksworth Ward	Car
24/08/2015	16:25	Barnes Ward	Car
29/08/2015	20:08	St Chads Ward	Car

3.4 LI16 Number of secondary fires not involving property or road vehicles started deliberately

There have been 75 deliberate secondary fires in this area over the report period compared to 53 over the same period last year.

There are no overall hotspots. Fire service will continue to monitor with our partners.

Ward	Incidents
St. Anne's Ward	16
Barnes Ward	16
Pallion Ward	20
Sandhill Ward	15
Silksworth Ward	4
St. Chad's Ward	4

Barnes Ward	Total
Wheelie Bin	6
Loose refuse (incl in garden)	1
Refuse /Rubbish	1
Grassland/,Pasture/ grazing	6
Tree / Scrubland	1
Straw / stubble	1

Date	Time	Ward	Property Level 4
09/06/2015	07:57	Barnes Ward	Tree Scrub
17/06/2015	00:17	Barnes Ward	Wheelie Bin
04/07/2015	02:45	Barnes Ward	Wheelie Bin
09/07/2015	00:54	Barnes Ward	Wheelie Bin
18/07/2015	20:24	Barnes Ward	Grassland /pasture/grazing
25/07/2015	12:21	Barnes Ward	Grassland/ pasture/grazing
25/07/2015	17:39	Barnes Ward	Loose Refuse
11/08/2015	23:24	Barnes Ward	Wheelie Bin
12/08/2015	22:28	Barnes Ward	Wheelie Bin
15/08/2015	21:44	Barnes Ward	Straw/ stubble burning
17/08/2015	21:55	Barnes Ward	Grassland/pasture/grazing
19/08/2015	12:38	Barnes Ward	Wheelie Bin
19/08/2015	17:46	Barnes Ward	Grassland/pasture/grazing
20/08/2015	18:46	Barnes Ward	Grassland/pasture/grazing
25/08/2015	11:48	Barnes Ward	Refuse/ Rubbish Tip
26/08/2015	21:22	Barnes Ward	Grassland/pasture/grazing

Pallion Ward	Total
Wheelie Bin	7
Loose refuse (incl in garden)	9
Tree Scrubland	2
Small Refuse Container	2

Date	Time	Ward	Property Level 4
01/06/2015	01:06	Pallion Ward	Loose refuse
01/06/2015	22:13	Pallion Ward	Loose refuse
03/06/2015	02:03	Pallion Ward	Wheelie Bin
09/06/2015	22:53	Pallion Ward	Wheelie Bin
16/06/2015	17:56	Pallion Ward	Loose Refuse

17/06/2015	00:17	Pallion Ward	Wheelie Bin
27/06/2015	18:30	Pallion Ward	Small Refuse container
30/06/2015	00:39	Pallion Ward	Wheelie Bin
30/06/2015	02:53	Pallion Ward	Wheelie Bin
19/07/2015	16:18	Pallion Ward	Loose Refuse
24/07/2015	20:31	Pallion Ward	Tree scrubland
02/08/2015	00:59	Pallion Ward	Wheelie Bin
02/08/2015	22:44	Pallion Ward	Losse Refuse
03/08/2015	17:04	Pallion Ward	Wheelie Bin
03/08/2015	19:42	Pallion Ward	Tree Scrubland
03/08/2015	21:16	Pallion Ward	Loose Refuse
03/08/2015	22:14	Pallion Ward	Loose Refuse
04/08/2015	03:48	Pallion Ward	Wheelie Bin
17/08/2015	23:31	Pallion Ward	Loose Refuse
20/08/2015	21:23	Pallion Ward	Loose refuse
21/08/2015	02:32	Pallion Ward	Small Refuse Container

Sandhill Ward	Total
Grassland	10
Loose refuse (incl in garden)	3
Scrubland	1
Railings	1

Date	Time	Ward	Property Level 4
15/07/2015	18:01	Sandhill Ward	Grassland
19/07/2015	18:04	Sandhill Ward	Grassland
19/07/2015	18:07	Sandhill Ward	Grassland
19/07/2015	22:02	Sandhill Ward	Grassland
20/07/2015	15:28	Sandhill Ward	Grassland
24/07/2015	21:03	Sandhill Ward	Grassland
12/08/2015	05:12	Sandhill Ward	Railings
13/08/2015	19:54	Sandhill Ward	Grassland
15/08/2015	21:00	Sandhill Ward	Grassland
17/08/2015	17:24	Sandhill Ward	Grassland
25/08/2015	21:18	Sandhill Ward	Loose Refuse
26/08/2015	17:46	Sandhill Ward	Scrubland
30/08/2015	15:01	Sandhill Ward	Loose Refuse
30/08/2015	21:10	Sandhill Ward	Grassland
31/08/2015	18:48	Sandhill Ward	Loose Refuse

Silksworth Ward	Total
Grassland	1
Loose refuse (incl in garden)	2
Refuse Rubbish tip	1

Date	Time	Ward	Property Level 4
06/06/2015	01:11	Silksworth Ward	Loose Refuse
11/06/2015	21:19	Silksworth Ward	Loose Refuse
27/06/2015	18:19	Silksworth Ward	Refuse/ rubbish Tip
30/06/2015	23:00	Silksworth Ward	Grassland

St Anne's Ward	Total
Grassland	4
Loose refuse (incl in garden)	7
Fence	1
Small refuse Container	1
Wheelie Bin	1
Tree Scrub	2

Date	Time	Ward	Property Level 4
06/06/2015	22:45	St Anne's Ward	Small Rubbish Container
07/06/2015	15:52	St Anne's Ward	Loose Refuse
07/06/2015	18:27	St Anne's Ward	Tree Scrub
10/06/2015	21:44	St Anne's Ward	Grassland
10/06/2015	22:03	St Anne's Ward	Loose Refuse
15/06/2015	19:33	St Anne's Ward	Fence
30/06/2015	19:37	St Anne's Ward	Grassland
07/07/2015	22:04	St Anne's Ward	Loose Refuse
21/07/2015	01:20	St Anne's Ward	Loose refuse
07/08/2015	03:48	St Anne's Ward	Wheelie Bin
09/08/2015	18:06	St Anne's Ward	Tree Scrub
25/08/2015	19:10	St Anne's Ward	Grassland
25/08/2015	19:36	St Anne's Ward	Grassland
27/08/2015	00:20	St Anne's Ward	Loose Refuse
27/08/2015	20:55	St Anne's Ward	Loose refuse
27/08/2015	21:26	St Anne's Ward	Loose Refuse

St Chads Ward	Total
Grassland	1
Loose refuse	1
Small refuse Container	1
Scrubland	1

Date	Time	Ward	Property Level 4
02/06/2015	19:05	St Chads Ward	Small refuse container
13/08/2015	06:11	St Chads Ward	Loose refuse
20/08/2015	16:46	St Chads Ward	Grassland
30/08/2015	20:08	St Chads Ward	Scrubland

3.5 LI33 All deliberate Fires

There were 86 deliberate fires in this reporting period, this is an increase of 20 on last year when there was 66.

Ward	March	April	Total
St. Anne's Ward	3	7	10
Barnes Ward	6	3	9
Pallion Ward	6	11	17
Sandhill Ward	1	3	4
Silksworth Ward	3	7	10
St. Chad's Ward	1	8	9

3.6 LI21 Malicious false alarm calls attended

There were no malicious false Alarm calls attended over this period.

4. Recommendations

- 4.1 Note the content of this report and a more detailed one to follow once all data has been verified

Contact Officer: Steve Burdis, Tyne and Wear Fire Service,
Tel 0191 4441188, Email: steve.burdis@twfire.gov.uk

WEST AREA COMMITTEE
7th October 2015
EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Strategic Initiative Budget (SIB) and Community Chest - Financial Statement and proposals for further allocation of resources

Author(s):

Head of Scrutiny and Area Arrangements.

Purpose of Report:

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating SIB, and Community Chest and presents proposals for further funding requests.

Description of Decision:

The Area Committee is requested to approve the following from the 2015/16 budget:

Committee are requested to:-

- (a) Note the financial statement set out in 2.1, 3.1 and 4.1
- (b) Approve the Call for project brief for £82,000 SIB and £20,000 CCG West Health Programme match funding for West Community Helpers, submitted applications to be considered at a future Area Committee. Item 5 Annex 1.
- (c) Approve the allocation of SIB £5,000 to support the delivery of the Safety Works educational programme across the West. Item 5 Annex 2
- (d) Approve the allocation of SIB £40,000 to support the development of a West Event in 2016. Item 5 Annex 3.
- (e) Approve the change of use to SIB project Healthy Lifestyles as described in Item 5 Annex 4.
- (f) Note the two proposals agreed through the small grants process for Maximising Greenspace / Derelict Land activity, as described at Item 5 Annex 5.
- (g) Note the 18 Community Chest approvals supported from 2015/2016 Community Chest as set out in. Item 5 Annex 6.

Is the decision consistent with the Budget/Policy Framework?

Yes

Suggested reason(s) for Decision:

The Area Committee has an allocation of £394,600 for 2015/2016 from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in the Constitution? No

Relevant Scrutiny Committees:

Is it included in the Forward Plan?

7th October 2015

REPORT OF THE HEAD OF SCRUTINY AND AREA ARRANGEMENTS

Strategic Initiative Budget (SIB), Community Chest – Financial Statement and proposals for further allocation of resources**1. Purpose of Report**

1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest and presents proposals for further funding requests.

2 Strategic Initiatives Budget (SIB)

2.1 The table below shows the financial position of SIB for 2015/2016:

	Committee Date	Aligned	Approved	Balance
Total SIB for 2015/2016 is £394,600				
				£394,600
Project Name				
Holiday Hunger Scheme Pilot	15.07.15 (Delegated Decision)	-	£5,000	£389,600
Local Shopping Centres	22.07.15 (Delegated Decision)	-	£90,000	£299,600
Balance				£299,600

2.2 In July 2015 the West Area Committee approved £5,000 via delegated decision towards the Holiday Hunger Scheme.

2.3 In July 2015 the West Area Committee approved £90,000 (£15,000 per ward) via delegated decision to support local shopping centres

2.4 Therefore the total SIB budget remaining, including the projects approved via delegated decision is, £299,600

2.5 At July and September 2015 People Board members considered an opportunity to support the West Area Community with the introduction of Community Helpers. The People Board are recommending to Area Committee that £82,000 SIB and £20,000 CCG match funding be approved for a Call for Project to be made to the West Area to support the delivery of Community Helpers as described in **Item 5 Annex 1**. Applications which meet the scoring criteria will be considered at a future Area Committee for a final decision.

- 2.6 At the September Place Board Safety Works reported the success of the previous years' SIB. The Place board are recommending that Area Committee approved £5,000 SIB funding to support the delivery of Safety works in the West, Details provided in **Item 5 Annex 2.**
- 2.7 At September 2015 People and Place Boards considered the legacy of the 2015 West Area Heritage Event and looked at options for 2016. The People and the Place board are recommending to Area Committee that £40,000 SIB funding is approved to support the delivery of the 2016 West Area Event. Details are provided in **Item 5 Annex 3.**
- 2.8 At the People board in September, members received about on the progress of the Health Lifestyles project. Members are recommending to Area Committee to agree the change of use as detailed in **Item 5 Annex 4.**
- 2.9 The total budget requested for allocation for the above projects totals £127,000 SIB, if approved the balance of SIB funding remaining would be £172,600.

3 Maximising Green Spaces Funding

- 3.1 There were two maximising green spaces approvals between June 2015 – September 2015. **Item 5 Annex 5** details these approvals as part of the maximising green spaces to improve health within the West.

4. West Health Programme

- 4.1 The table below shows the financial position of West Health Programme following the March 2015 Area Committee meeting.

	Committee Date	Aligned	Approved	Balance
West Health Programme including £20,000 match funding from CCG				£100,000
Project Name				
Mental Health and Wellbeing Call For Projects	03.12.14	-	£31,421	£68,579
New Balance			£31,421	£68,579

- 4.2 As per above paragraph 2.5. The total budget requested for allocation for Community Helpers is £20,000, if approved the balance of West Health Programme would be £48,579

5. Community Chest

- 5.1 The table below details the Community Chest Ward starting balances as at September 2015, **Item 5 Annex 6** shows the approvals at June – August 2015.

Ward	Starting Balance	Project Approvals since April 2015	Grant Returned	Balance
Barnes	£15,292	£988	£0	£14,304
Pallion	£22,446	£2,905	£0	£19,541
Sandhill	£14,784	£6,104	£0	£8,680
Silksworth	£14,544	£5,283	£0	£9,261
St Anne's	£21,062	£3,635	£0	£17,427
St Chad's	£17,096	£1,500	£0	£15,596
Total	£105,224	£20,415	£0	£84,809

6. Recommendations:

- 6.1 Note the financial statements set out in sections 2.1, 3.1 and 4.1 above.
- 6.2 Approve the Call for project brief for £82,000 SIB and £20,000 CCG West Health Programme, total £102,000 for West Community Helpers, submitted applications to be considered at a future Area Committee. **Item 5 Annex 1.**
- 6.3 Approve the allocation of SIB £5,000 to support the delivery of the Safety Works educational programme across the West. **Item 5 Annex 2**
- 6.4 Approve the allocation of SIB £40,000 to support the development of a West Event in 2016. **Item 5 Annex 3.**
- 6.5 Approve the change of use to SIB project Healthy Lifestyles as described in **Item 5 Annex 4.**
- 6.6 Note the two proposals agreed through the small grants process for Maximising Greenspace / Derelict Land activity, as described at **Item 5 Annex 5.**
- 6.7 Note the 18 Community Chest approvals supported from 2015/2016 Community Chest as set out in. **Item 5 Annex 6.**

Contact Officer: Helen Peverley, Sunderland West Area Co-ordinator
Tel: 0191 5617532, Helen.peverley@sunderland.gov.uk

WEST PEOPLE BOARD

6 JULY 2015

WEST COMMUNITY HELPERS – HELPING PEOPLE TO HELP THEMSELVES**1. PURPOSE**

1.1 To review the potential options to support the development of 'Community Helpers' across the West of the city, working in partnership with the West VCS Network, Sunderland Clinical Commissioning Group, Public Health, Sunderland Council and the Department of Work and Pensions as well as Employers and local businesses. As outlined within the West Area Committee's priorities for 2015/2016.

2. BACKGROUND

2.1 Utilising lessons learnt from the West Community Work Clubs, West Work Experience, West Mental Health and Wellbeing Project and the continued engagement with the West VCS Network and Sunderland CCG, it has become clear that there is a role required within our communities for a 'Community Helper' – a person who is pragmatic, responsive, tuned into their local community and who knows a little about a lot! A Helper who is able to ask if they don't know, and is there for their community to support, nurture and raise aspiration and improve health and wellbeing – particularly for those in crisis (preparing for the roll out of Universal Credit), who don't know where to turn – often in fear of the repercussions.

3. THE COMMUNITY HELPER

3.1 The Community Helper would be at the centre of the information, advice and guidance network within the Community – for those most vulnerable and unlikely to engage with formal service delivery methods. Very much a friendly face in a crisis, coach, confidant, advocate for personal development and improved health and wellbeing.

3.2 Gathering the views of our communities has been the key to developing this options paper for the West People Board. Not only as part of the 'Priority Development Sessions' for the Area Committee, but also through daily discussions with Councillors and members of the VCS network.

3.3 So what do our communities need from the 'Helpers'? If People Board agreed to progress further thinking and development of the Community Helper approach, a role profile would be developed to ensure the 'Helper' was able to manage the issues communities may face in the future. The following keys skills and attributes will be essential:

- a) West Resident linked to local VCS organisation
- b) Awareness of local community provision
- c) Dementia Friend
- d) Sunderland Health Champion
- e) IT Literate/Digital Champion
- f) Ability to travel easily around the area
- g) Flexible Working
- h) Pragmatic
- i) Friendly and helpful manner
- j) Willingness to learn new skills and be prepared to train volunteers to ensure the Community Helper legacy is a network of skilled, enthusiastic volunteers with a desire to support their local community
- k) Ability to Chair meetings
- l) Ability to research, present their point of view and develop relationships with partner organisations to improve service pathways

- 3.4 A full training and development package would be developed for the Community Helpers and already partners have confirmed their support to offer the following ‘free’ training:
- a) Public Health - Dementia Friends, Health Champion, Live Life Well Services
 - b) Welfare Reform and Universal Credit – supporting the implementation of the Local Support Framework
 - c) Sunderland CCG - Working with GP’s and wider health service pathways including the recently commissioned Age UK Community Connectors
 - d) Community IT - Improving digital skills
 - e) Community Engagement Librarian – Information, Advice and Guidance
 - f) Healthy Lifestyles Co-ordinator – Change 4 Life Programme
 - g) All Together Sunderland – Website to support and encourage self help
 - h) CCG Approved Mental Health Measurement Training
 - i) Police & Safer Sunderland Partnership
 - j) Gentoo – Art of Living Services
 - k) Area Arrangements – West projects; West VCS, Local Trader groups etc.
- 3.5 It would also be the intention to link the Community Helper with local FACL delivery as well as any other training available, to support the broadening of skills to further help people to help themselves.
- 3.6 The vision for the Community Helper would be:
- “Encouraging and raising the aspirations of local people by providing them with the support, techniques and resources to make good choices and take responsibility for their own behaviours, to bring about behaviour change and reduce demand for services”
- 3.7 The outcomes for the Community Helper might include an increase in:
- Number of people moved from crisis into relevant structured support
 - Number of people moved into employment
 - Number of people volunteering within their local community
 - Number of people receiving information, advice and guidance
 - Number of people receiving improved health and wellbeing services or interventions
 - Number of people moving into further education and skill development
 - Number of people moved into the West Enterprise Project
 - Number of people moved into the West Apprenticeship Project
 - Number of service pathways improved, including improved communication
- 3.8 The Community Helper would record each individual contact and maintain a register to track changes, monitor peaks in particular issues across the area and improvements to individuals. They would also be trained via the CCG to use a Wellbeing Measurement to monitor improvement/decline of well-being, pre and post contact. This wellbeing measurement will ensure that the wellbeing benefits of the contact and subsequent interventions are measureable.
- 3.9 However, it would be an important requirement to document case studies and positive outcomes which could be used as a catalyst to demonstrate the inherent need to work more closely with those most vulnerable within our communities – raising their aspirations to create a brighter, healthier future for Sunderland.

4. OPTIONS FOR CONSIDERATION

4.1 To enable the Community Helpers to work effectively across the West, the following options have been developed for consideration.

Option 1		
<p>1 No. Community Helper physically based within the West, hosted by a Local VCS Organisation.</p> <p>1 Helper to cover the 6 wards</p> <p>Helper to travel the area frequently to offer advice and 1-1 support, ensuring each of the six wards visited throughout each week.</p> <p>Helpers to share learning and meet regularly to develop and grow volunteer capacity.</p>	<p>1 No post for 18 months – 37 hours per week to include i-pad/tablet, training & development, events, promotional literature</p>	<p>£34,000</p> <p>Less £20k match funding from CCG</p> <p>Cost would be £14,000</p>
Option 2		
<p>3 No. Community Helpers physically based within three wards in the West, hosted by Local VCS Organisations.</p> <p>1 Helper to cover Pallion/Barnes 1 Helper to cover Silksworth/St Chad's 1 Helper to cover St Anne's/Sandhill</p> <p>Helpers to travel to cover two wards in the area, working very much in a consortium approach to ensure at least two community helpers available in any given week (covering annual leave etc.).</p> <p>Helpers to share learning and meet regularly to develop and grow volunteer capacity.</p>	<p>3 No posts for 18 months – 37 hours per week to include i-pads/tablets, training & development, events, promotional literature</p>	<p>£102,000</p> <p>Less £20k match funding from CCG</p> <p>Cost would be £82,000</p>
Option 3		
<p>6 No. Community Helpers physically based within six wards in the West, hosted by Local VCS Organisations.</p> <p>1 Helper per ward</p> <p>Helpers to work very much in a consortium approach to ensure at least four community helpers available in any given week (covering annual leave etc.).</p> <p>Helpers to share learning and meet regularly to develop and grow volunteer capacity.</p>	<p>6 No posts for 18 months – 37 hours per week to include– i-pads/tablets, training & development, events, promotional literature</p>	<p>£204,000</p> <p>Less £20k match funding from CCG</p> <p>Cost would be £184,000</p>

4.2 £20,000 match-funding is secured from the Sunderland CCG (funding accepted by West Area Committee in March 2015), who are keen to work with the Area Committee to bring together health, social care and the voluntary sector to work in a co-ordinated way to provide support for the people in each locality – based upon the needs identified within the joint West Health Plan on a page.

4.3 The West Area Co-ordinator and Community Officer will ensure learning outcomes are shared with services and delivery partners across the city, to ensure lessons learnt are used to influence service delivery, pathways and methods of communication from the outset.

- 4.4 The CCG Locality Commissioning Manager will ensure learning outcomes are shared within the CCG, and with GP Practices to ensure lessons learnt are used to influence service delivery, pathways and methods of communication from the outset.

5. SIB FUNDING / CALL FOR PROJECTS PROCEDURE

- 5.1 Following the SIB Funding Procedure the West People Board is required to make a recommendation to Area Committee on 7 October 2015, for one of the options. Area Committee will consider the People Boards recommendation and if supportive will align the funding required. Following the decision at October Area Committee the Call for Project would be advertised with a deadline of the 30th October 2015.

- 5.2 If Option 1 is agreed by Area Committee, one Call for Project will be advertised for the West area.

If Option 2 is agreed by Area Committee, three Call for Projects will be advertised, one for Pallion and Barnes, one for Silksworth and St Chad's and one for St Anne's and Sandhill.

If Option 3 is agreed by Area Committee, one Call for Project will be advertised per ward (6 in total).

- 5.3 To allow sufficient time to consult and appraise the applications it is proposed to move the People Board from the 3rd November to the 10th November. The People Board would then consider the applications/scoring/consultations and make a recommendation to Area Committee. December 2015 Area Committee will then consider the recommendations on all applications and make a decision.

6. COMMUNICATION

- 6.1 A structured communication plan would be developed to utilise all means possible to advertise and promote the Community Helpers to ensure maximum take-up and benefits for West residents. Methods would include the following, as a minimum:

- All Together Sunderland Website
- GP Practices and all GP methods of communication – online, leaflets, letters etc
- VCS Network
- Individual VCS websites
- Community News
- Local Libraries and Community Book Collections
- Social media
- Police website

7. RECOMMENDATIONS

- 7.1 Consider the Community Helper Model.
- 7.2 Consider the Community Helper Vision and Outcomes.
- 7.3 Consider the delivery options and make recommendations for a way forward to be developed for Area Committee consideration.

WEST AREA COMMITTEE

Project Brief for Call for Projects West Area Committee

Community Helper

CALL FOR PROJECTS***(Pallion and Barnes Ward), (St Anne's and Sandhill) and (St Chad's and Silksworth)***

West Area Committee would like to invite all local Voluntary and Community Sector (VCS) groups to submit a full application that will deliver the role of a Community Helper which will cover the 2 West wards (Pallion/Barnes, St Anne's/Sandhill, and St Chad's/Silksworth), the Community Helper would be expected to work 37hrs per week and the project must last 18 months. Applications will only be considered from VCS groups located within the West of Sunderland and have a management committee, constitution, bank account with dual signatories. VCS groups must adhere to accounting requirements in accordance with the Companies Act. A collaborative approach will be considered.

A Community Helper

The model attached is a visual image of how the Community Helper would be at the centre of the information, advice and guidance network within the Community – for those most vulnerable and unlikely to engage with formal service delivery methods. Very much a friendly face in a crisis, coach, confidant, advocate for personal development and improved health and wellbeing. The beneficiaries of this project would be West residents.

The Community Helper would be:

“Encouraging and raising the aspirations of local people by providing them with the support, techniques and resources to make good choices and take responsibility for their own behaviours, to bring about behaviour change and reduce demand for services”

The Key Features and key skills required (this will be part of the scoring and each point should be clearly demonstrated with examples where possible)

- Demonstrate how the community helper would effectively deliver across the 2 wards
- Awareness of local community and statutory provision
- Be aligned to existing provision in the west, add value and avoid duplication.
- Dementia Friend or be prepared to become one
- Sunderland Health Champion or be prepared to become one.
- IT Literate/Digital Champion
- Ability to travel easily around the area
- Flexible Working
- Pragmatic
- Friendly and helpful manner
- Willingness to learn new skills and be prepared to train volunteers to ensure the Community Helper legacy is a network of skilled, enthusiastic volunteers with a desire to support their local community
- Ability to Chair meetings

A full training and development package would be developed for the Community Helpers and organisations should expect to fully support the training.

The Community Helper would record each individual contact and maintain a register to track changes, monitor peaks in particular issues across the area and improvements to individuals. They would also be trained via the CCG to use a Wellbeing Measurement to monitor improvement/decline of well-being, pre and post contact. This wellbeing measurement will ensure that the wellbeing benefits of the contact and subsequent interventions are measurable.

It would be expected that case studies and positive outcomes which could be used as a catalyst to demonstrate the inherent need to work more closely with those most vulnerable within our communities – raising their aspirations to create a brighter, healthier future for Sunderland, would be consistently collated.

The Community helper would be expected to work closely with the other two Community Helpers and meet on a regular basis with the Sunderland Council West Area Coordinator and West Area Community Officer.

Expected Outcomes

The application should demonstrate how, in the last 12 months, your organisation has delivered the Project Outcomes below and how with a Community Helper, you would enhance delivery:

- Number of people moved from crisis into relevant structured support
- Number of people moved into employment and sustained employment for 3mths, 6mths, 9ths, 12mths
- Number of people volunteering within their local community
- Number of people receiving information, advice and guidance
- Number of people receiving improved health and wellbeing services or interventions
- Number of people moving into further education and skill development
- Number of people moved into the West Enterprise Project
- Number of people moved into the West Apprenticeship Project
- Number of service pathways improved, including improved communication

And

- Engage with at least 350 individuals requiring additional support across the lifetime of the project

Budget

There will be a maximum overall budget of £34,000 to deliver this project (this figure is inclusive of salary, training, equipment, travel) in the 2 wards. The project must last for 18 months.

Timescale

Workshop opportunity to discuss brief	14 th October 9.30-10.30 Civic Centre CR 3
Application closing date	23 rd October 2015 12noon
Area Committee to consider	2 nd December 2015
Decision made	2 nd December 2015
Project starts	7 th December 2015
Project Ends	June 2015

Only Statutory or Voluntary and Community Sector (VCS) groups can apply, see guidance notes for SIB for further information. After the deadline date, all received applications will be assessed against a scoring matrix and consulted upon, with recommendations being presented to West Area Committee to agree and endorse the recommendations outlined.

SIB Application Form (Small Grants)

Organisation Name	Tyne and Wear Fire and Rescue Service
Project Title	Safety Works!
Address	West 15, Whickham View, Newcastle Upon Tyne
Postcode	NE15 6UN
Telephone Number	4441131
Contact Name	Gillian Elvin
Position in Organisation	Centre Manager
Email/Website	Gill.elvin@twfire.gov.uk
Status of group (e.g. charity, etc) Please provide your charity or company registration number. If you are a Community Interest Company please provide a copy of your Community Interest Report and state whether you are limited by share or guarantee.	
Public sector	
Date project start (month and year)	Date project end (month and year)
October 2015	August 2016
Project Description: Please describe the project and how it will help to address the Area Committee priority as outlined above. Please be specific and ensure you are clear about what the project will do and what outcomes it will achieve. You should also state what impact or benefit your project will have on the local community and state how you will demonstrate the outcomes (300 words)	
<p>The Safety Works venue is an interactive and fun way to educate children and young people. The venue will be provided free of charge for use to deliver an education programme to the young people attending all of the schools within the West Area in primary year 6 and secondary year 8.</p> <p>The education programme will be delivered by partners free of charge. The partners will include the Police, Fire Service, Gentoo, Responsive Local Services, Council ASB Officer and Wear Kids.</p> <p>Each partner will deliver a 20 - 30 minute education session in the Safety Works interactive environment.</p> <p>The Police will focus on crime, disorder, safety and cohesion messages, including the consequences for those involved or affected.</p> <p>The Fire Service will focus on ASB fires, arson, fire safety etc.</p> <p>Gentoo and the Council ASB officer will focus on ASB and the impact on local communities, the individual involved and the consequences.</p> <p>RLS will focus on environmental issues including graffiti, flytipping, littering etc as well as ways in which people can become involved in improving their local areas.</p> <p>Wear Kids will focus on risk taking behaviour and it's impact and how to stay safe.</p> <p>SIB funding is requested to cover the cost of transporting the children/young people to the venue all other costs are being met by the Fire Service or partners in kind.</p>	

Please describe how you will work in partnership with other local organisations and projects		
The programme will be delivered in partnership with school, Gentoo, Police, Council and TWRS		
What experience does the organisation have in delivering similar projects?		
TWFRS have managed numerous projects and have the infrastructure in place, experience and knowledge to manage time limited grant funded projects.		
How much SIB funding is requested?		
5000		
What will it be spent on? (budget headings/totals)		
Please provide detailed costs of each item/activity and the amount you are requesting. Please include quantity and the description of goods		
Itemised list of all costs	Cost	SIB Contribution
The cost of transport	5000	5000
How much match funding has been/will be secured? (please include funding sources)		
All time given in kind from TWFRS and partners		

PLEASE CHECK YOU HAVE THE FOLLOWING IN PLACE AND TICK TO CONFIRM	
Answered all of the sections.	
Said how much you are requesting.	
Provided a full breakdown of costs.	
Confirmation of any match funding support (from the appropriate match funder and date secured).	
Your Organisation's governing document is attached or has already been received (e.g. Constitution or Memorandum and Articles of Association, Trust Deeds, Community Interest Report etc).	
Provided evidence of any required permissions e.g. Planning Permissions, events licences, liability insurance etc, if applicable.	
Application signed.	

Declaration:

The information contained in this application is accurate. I confirm that the organisation has/will have all of the relevant processes/procedures and governance arrangements in place in order to deliver the project.

Name:

Signature:

Position in Organisation:

Date:

Please forward the completed form to gilly.stanley@sunderland.gov.uk or Scrutiny and Area Arrangements, Room 3.98, Civic Centre, Burdon Road, Sunderland, SR2 7DN

REPORT TO WEST AREA PEOPLE & PLACE BOARD

8 September & 9 September 2015

West Event 2016

1. Purpose

1.1 To discuss options to organise a large-scale event in the West during 2016.

2. West Event 2016 – Ideas for ‘theme’

2.1 Road to Rio for Olympics – Values of the Olympics

2.2 Carnival

2.3 Olympic ‘School Challenge’ linked to Healthy Lifestyles Coordinator and School Games Organisers. Schools make / design Olympic torches.

2.4 Active Sunderland

2.5 Healthy Eating

2.6 Street Food – local traders

2.7 Library Programme

2.8 Museum – legacy of Sport in Sunderland

2.9 Youth activities and Community activities

2.10 Option to hold the event over three days, as per the West Event in 2015. Thursday and Friday for schools only, with Saturday as the Family Fun Day.

3.0 Location

3.1 The event held in Barnes Park in 2015 was very successful. The park lends itself to large-scale events and is the ideal space to hold the West Event 2016.

4.0 Date of Event

4.1 Don't want to clash with European Football Programme 2016.

4.2 Don't want to clash with Wimbledon 2016.

4.3 Opportunity to link the event to the run-up to Olympics in Rio 2016.

4.4 Event should be held before the school holidays to enable the schools to build the event (Thursday and Friday activities) into their end of term activities programme as well as

develop lessons prior to the event linked to the Olympics, Schools Games Competitions, Change for Life and legacy of sport in Sunderland.

- 4.5 A good date would therefore be Thursday 30th June, Friday 1st July and Saturday 2nd July 2016.

4.0 Communication, Promotion and Community Engagement

- 4.1 A full communication plan would again be developed for the event to ensure the event is promoted as effectively and efficiently as possible. Posters and leaflets would be distributed across the area, as well as large banners placed around the perimeter fencing of Barnes Park. Articles would feature within Junior Times (a magazine which goes to all schools); Sunderland Echo; See it Do It website; Facebook; Twitter and also all of the schools which attend the event would be given further information to enable the children to encourage their families to come back on the Saturday.
- 4.2 The West Area Committee, West VCS Network, Libraries, Museums, Local Traders, Gentoo, Police, Fire, Barnes Friends Group, would be asked to actively promote the event.
- 4.3 The promotional literature would be designed in keeping with the city's branding for events generally and Active Sunderland. The leaflet would feature a map of the park to enable visitors to navigate themselves around the park to enjoy all of the activities.
- 4.4 All staff and volunteers/exhibitors working at the event would be issued with lanyards and parking permits. This would ensure that all event staff are easily recognisable, enabling the event visitors to know who they can ask for advice, directions to activities etc.
- 4.5 Letters would be distributed to the surrounding houses at Barnes Park to ensure local residents are aware of the event and also the traffic regulation orders for parking. All promotional materials would explain that the Car Park in Barnes Park would be closed for the duration of the event and encourage visitors to use public transport wherever possible.

5.0 Working in Partnership

- 5.1 It would be beneficial, if Area Committee agrees to fund and host another large-scale event in 2016, to manage the event preparation and development through an **Event Steering Group**, Chaired again by members of the Area Committee to ensure control and influence throughout the event planning.
- 5.2 Working closely with the West VCS Network, Library Service, Healthy Lifestyles Co-ordinator & Schools Games Organisers, Live Life Well Service, West Schools, SCCG, Police, Fire, Sport and Leisure, Gentoo, local Traders, Barnes Friends Group would be paramount throughout to support delivery of an interactive and exciting event programme.
- 5.3 **Sunderlandlive** to arrange the infrastructure (marquees, first aiders, stewards, health and safety co-ordination, radios, lost children, security).
- 5.4 Health and Safety was paramount throughout the planning of the 2015 Event and once on site for the event itself. A full Health and Safety Plan was written and approved by the **Multi Agency Events Group (MAEG)**, which is attended by the Police, Fire Authority, Highways (Traffic Management), Building Control etc. This would need to happen again, due to the scale of the event and attendance numbers (7000+ during 2015 event).

5.5 The City of Sunderland College kindly allowed the volunteers and exhibitors for the event held in 2015 (100+) to park in the **Bede College Car Park** to ensure no congestion with additional street parking.

6.0 The lasting legacy

6.1 Active Sunderland linked to the Olympics.

6.2 Heritage and further opportunities to learn about Sunderland.

6.3 Local traders and community organisations.

6.4 Healthy Eating and Physical Activity – to encourage activity throughout the summer school holidays.

6.5 Use of Barnes Park as a great place to visit with the family to enjoy the outdoors.

7. Finance

7.1 The total budget allocated for the event in 2015 was £40,000. There was an under spend, however this was only because the weather for the event was fine and dry and there were no incidents with event equipment, which meant that the contingency for potential ground reinstatements etc., was not required.

7.2 To ensure a safe, vibrant and well attended event which is held in high regard by schools and the communities within the West, it would be recommended to allocate £40,000 once again to fund the event, should Area Committee agree to progress.

8. Recommendations

8.1 Note the contents of the report.

8.2 Agree options to be recommended to Area Committee in October 2015.

8.2.1 Location for event Barnes Park.

8.2.2 Date of Event (30 June - 2 July 2016). Agree three days - with Thursday and Friday for schools only, large-scale event on Saturday.

8.2.3 Theme for Event – Road to Rio, Healthy Living/Active Sunderland, West Carnival 2016.

8.2.4 Budget for Event £40,000.

8.2.5 Establish Steering Group for event chaired by Chair of West Area Committee.

AREA STRATEGIC INITIATIVES BUDGET (SIB)
CHANGE TO PROJECT APPLICATION

Organisation Name	Project Title
Farringdon Community Sports College	Healthy Lifestyles
Address	Allendale Road
Postcode	Farringdon
	SR3 3EL
Date revised project will start (month and year)	Date project end (month and year)
November 2015	December 2016
Please describe the changes to the project and how it is different to the original application. (please try to be brief and ensure you are clear what the funding will pay for and what the project will do)	
<p>SIB Funding to a value of £16,000 was allocated during 2015/2016 for the Healthy Lifestyles Coordinator salary, up to end of December 2016.</p> <p>SIB Funding to a value of £40,000 was allocated during 2014/2015 for the Family Adult and Community Learning (FACL), supporting a healthy lifestyle family programme. Current total spend for the FACL element of the project is £8,761, from a total confirmed allocated budget of £40,000. Therefore, underspend from funding to support FACL delivery is £31,239, as FACL has wherever possible, utilised their existing courses and resources to work with the families linked to the children attending the Change 4 Life Clubs.</p> <ul style="list-style-type: none"> • If the underspend from FACL delivery was utilised the Healthy Lifestyle Coordinator could be extended until December 2016. • To purchase materials for the development of Cultural Passport Programme and Festival of Competition Events, it would be recommended to supply the Healthy Lifestyles Coordinator with an additional small budget of £8,500, based upon the figure of 16 schools, with 12 pupils in each school club, with a potential total number of 192 pupils. The budget would cover theatre trips, art gallery visits, eating out, transport, festivals and scrap books. • To continue to further embed the Change 4 Life Clubs; Young Health Champions; commence a Festival of Competition Events; and begin a programme of Cultural Passport activities, it is recommended to continue to fund the Healthy Lifestyles Co-ordinator for a further 12 months, utilizing the FACL underspend, to enable the post-holder to continue until the end of the winter term 2016 (December 2016), up to a value of £31,239. 	
How do you know there is a need for the project you are proposing, and why has it been necessary to change from the original project application?	
By utilising the underspend we can increase the lifespan of the project	

Will the outcomes of the project differ from the original application form if so, what will the change be.

- Driving forward the Change 4 Life programme through promotion, education and engagement with schools, children, families and local Communities.
- Training schools/teachers and assisting them to develop sports clubs within the school over a sustained period of time and measuring the outcomes of these clubs.
- Family engagement with the identified children and their families (Carers) to participate in the programme.
- Recruitment of volunteers within the schools and local community to support the long term sustainability of the programme and expansion of sports club offer within the schools.
- Working with the Family and Adult Community Learning providers to develop the delivery of the additional courses to the identified Children and their Carers.
- Coordination and development of the programme in order for a package to be delivered and handed on to schools and volunteers to continue to deliver in future years.
- To increase participation in positive activities for children and young people.
- Improve physical health and wellbeing.
- Improve the attendance, engagement, behaviour and attainment of children participating in the programme.
- Increase adult and family learning.
- Increase volunteering.
- Increase use of local voluntary and community sector organisations delivering positive local activities.
- Intensive support of West Event 2016 (date to be agreed), if West Area Committee agrees to progress a large scale event in 2016.

When will the funding be spent – please tell us your revised spend profile								
	2015/16				2016/2017			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
			4800	4800	4800	4800	4800	
Total			4800	4800	4800	4880	4800	

Name Amy McCulloch
Position in Organisation School Games Organiser
Signature <i>A McCulloch</i>
Date:01/09/15

MAXIMISING GREEN SPACES TO IMPROVE HEALTH - PROJECTS APPROVED – July – September 2015

Project	Amount	Match Funding	Start Date	End Date
Purchase of Goal Posts – Purchase of two sets of goal posts to be installed at - Children's Forest, St Anne's - Site outside the Comrades, Silksworth.	£1,200	-	November 2014	February 2015
Installation of Goal posts – Installation of two sets of goal posts at - Children's Forest, St Anne's - Site outside the Comrades, Silksworth	£622	-	November 2014	February 2015
Be Active in our Greenspace – Provision of marked out routes, suitable for walking, jogging or running at Silksworth Sports Complex and Barnes Park extension, including; <ul style="list-style-type: none"> • 2 x 5k accessible circular routes - distances will suit a new walker through to more experienced athletes • Accessible routes - encourages a range of target audiences e.g. beginners, older adults, mums with pushchairs etc. • Opportunity for users to walk / jog / run from 1k to up to 9 k within the circular routes - with the opportunity to build on the distance • Detailed information signs at the start/finish of each circular route • Way markers positioned along the route with arrows and distances 	£4,500	£4,000	November 2014	June 2015
West Area Signs – Installation of 10 area signs to 3 attractions in the West at -Barnes Park, -Silksworth Sports Complex and -Quarry View Playing Fields.	£3,720.34	-	December 2014	March 2015

MAXIMISING GREEN SPACES TO IMPROVE HEALTH - PROJECTS APPROVED – January – March 2014

<p>Trees and Shrub Planting – Planting of trees and shrubs within Sandhill Ward at;</p> <ul style="list-style-type: none"> • Theme Road • Tasmin Road • Toronto Square • Twickenham Road • Tadcaster Road • Trevallyn • Saltburn Road 	£2,967	Match funding of £2,000 agreed by Gentoo	November 2014	April 2015
<p>Victory Street Improvements – Cleaning of site around Victory Street with the installation of boulders and grass at the entrance to improve the overall appearance.</p>	£583	-	November 2014	January 2015
<p>Plains Farm CA - Clear overgrown shrubs and waste from rear of premises. This will open up the site and make it more visually appealing. Treat the soil to enable future growing within the space to support creation of an allotment and community garden.</p>	£2,500	-	January 2015	April 2015
<p>Children’s Forest Consultation – Two consultation events at Pennywell Community Centre and South Hylton Tansy Centre to gather local resident’s views on addressing the problems associated with the Children’s Forest and suggestions about changes and improvements that could be made. Following the events focus groups will be formed to implement changes and to maximise the use of this space for local residents. Part of the event will include a small-scale tidy up of the site as well as designing a community logo for the Children’s Forest</p>	£4,600	£1,000	April 2015	September 2015
<p>Incredible Edible In Pallion – To develop a green route in Pallion ward with the VCS and Pallion Traders as part of the Incredible Edible programme where local traders and community groups grow and look after edible planting.</p>	£1,311	£460	February 2015	April 2015

Newport Dene Consultation – Consultation event as part of a Community Family Fun Day for residents of Silksworth to gather local resident’s views and suggestions on improvements or changes within the Newport Dene area.	£4,800	£1,500	August 2015	October 2015
Hollinside Square - Create additional parking spaces for up to 10 vehicles within Hollinside Square, to enable those people parking in the square to visit the playing fields.	£13,000	£4,534 from Gentoo and £15,000 from St Anne’s Walk & Talk Budget	October 2015	November 2015
Total	£39,803			

COMMUNITY CHEST 2015/2016 WEST AREA - PROJECTS APPROVED June – August 2015

Ward	Project	Amount	Allocation 2015/2016	Project Proposals	Previous Approvals	Grants Returned since April 2015	Balance Remaining
Barnes	No applications received between June and August						
	Total		£15,292	£0	£988	£0	£14,304
Pallion	Movement to Music Group - (Pallion Action Group) - Cost of a trip to the Empire to see the Drifters for 15 members of the group as part of the groups 10th Anniversary.	£405		£405			
	Parker Memorial House - Contribution towards restoring the unused Parker Memorial House. Work will include improvements to the overgrown garden, stripping of walls and restoration of Victorian fireplace.	£2,500		£2,500			
	Total		£22,446	£2,905	£0	£0	£19,541
Sandill	The North East Budgerigar Society – Purchase of computer equipment for group	£500		£500			
	Grindon Church Community Project - Towards various activities to run over last few weeks of the school holidays including days out, arts and crafts and dance and movement activities for local families living within Sandhill Ward.	£1,184		£1,184			

	Grindon Mill Bowling Club - Purchase of turf products to feed and maintain the playing green area in prime condition for the playing of professional lawn bowls at the club.	£1,520		£1,520			
	Total		£14,784	£3,204	£2,900	£0	£8,680
Silksworth	Mining Exhibition - St Matthews Church - Contribution towards Silksworth Mining Exhibition being held between Saturday 13th June and Monday 15th June involving the local community and schools. Costs include printing of literature, hire of brass band and buffet for the Festival.	£500		£500			
	Sunderland Freshwater Angling Club - Cost of equipment to construct 6 wildlife refuges floating islands on the lower fishing lake at Silksworth Sports Complex.	£443		£443			
	Silksworth Banner Group - Cost of Shepherd Band and coach hire for Durham Gala on 11th July 2015	£1,000		£1,000			
	New Silksworth Royal British Legion - Contribution towards the Remembrance Parade in Silksworth on 8th November 2015. Costs include the brass band and traffic management.	£940		£940			
	Silksworth Community Centre - Contribution towards the overall cost to rewire the Community Centre.	£2,000		£2,000			
	Total		£14,544	£4,883	£400	£0	£9,261

St Anne's	Wishing Well Girls Group - Contribution towards hall hire at Pennywell Community Centre to allow the group to run weekly sessions for local young people and their families	£500		£500			
	Hope 4 Kidz - Contribution towards a family fun day on 9th August, at the Golden Lion, South Hylton. Cost include inflatables, face painting, security, disco and prizes.	£500		£500			
	Schools Out Fun Club - Purchase of tracksuits for staff running the club along with a visit to the Christmas Pantomime at Sunderland empire on 28th December	£500		£500			
	Hylton Women's Institute - Purchase of two wireless microphones for use at Hylton WI meetings	£135		£135			
	Parker Memorial House - Contribution towards restoring the unused Parker Memorial House. Work will include improvements site safety and first aid training for volunteers who will then up-cycle pallets and other waste to create garden furniture and pieces of home furniture.	£2,000		£2,000			
	Total		£21,062	£3,635	£0	£0	£17,427
St Chads	1st Herrington Rainbows - Towards the cost of a day trip to Hall Hill Farm on 20th June for 17 members of the Rainbows pack. Costs include coach hire, admission, adventure badge, drink, and ice	£350		£350			
	Altrincham Tower Friendly Club - Cost of a Christmas meal on 9th December for 22 members of the group.	£220		£220			

	Sunderland South Forum - Contribution towards the overall cost of the Community Fun Day on 19th August. Costs include food, refreshments, prizes, face painter and publicity.	£480		£480			
	Total		£17,096	£1,050	£450	£0	£15,596
Total			£105,224	£15,677	£4,738	£0	£84,809

Current Planning Applications(West)

Between 01/09/2015 and 22/09/2015

Reference	Address	Proposal	Date Valid	Target Date for Decision
15/01900/FUL	24 Alpine WaySunderlandSR3 1TN	Increase roof pitch of existing bungalow, conversion of garage into bedroom, utility and study and erection of detached double garage.	11/09/2015	06/11/2015
15/01928/DDI	Land Adjac Saint Lukes RoadFront RoadHigh FordSunderland	Discharge of condition 5 attached to planning application 13/02903/FUL	17/09/2015	12/11/2015
15/01856/FUL	23 Sutherland DriveSunderlandSR4 8RJ	Erection of first floor extension extension above existing garage and porch to front.	08/09/2015	03/11/2015
15/01827/FUL	42 CranborneSunderlandSR3 3SQ	Erection of a single storey extension to side and rear with pitched roof.	01/09/2015	27/10/2015
15/01367/ADV	Reds3 Cairnside SouthSunderlandSR3 3LS	Retention of signage to side of premises.	08/09/2015	03/11/2015
15/01930/PRI	9 Arnham GroveSunderlandSR4 9NH	Erection of a single storey rear extension. (Extends 4m from the original dwelling, 4m in height and 2.65m to the eaves)	21/09/2015	02/11/2015

Reference	Address	Proposal	Date Valid	Target Date for Decision
15/01898/FUL	18 Westgate AvenueSunderlandSR3 1BD	Erection of a single storey extension to front, side and rear.	11/09/2015	06/11/2015