

## West Area Committee Delivery Plan 2023 - 2026

Updated June 2024

The Area Plan commits the Area Committee to a number of priorities, which will be delivered within the West of Sunderland. This Delivery Plan provides an update on progress on the Area Committee's Area Plan and will be monitored by the Area Committee and actions will be addressed throughout the next three years via the West Neighbourhood and Community Board

Priority	Progress Update
<b>Dynamic Smart City</b>	
<b>We will have</b>	
Improved small, neglected shopping and enterprise areas	
Young people with raised aspirations and increased training opportunities.	
More fruit orchards, trees and improved electric vehicles at home infrastructure	Presentation on Low Carbon initiatives received June 2023. Options for fruit and tree planting submitted for consideration with locations suggested across the West. Members have been consulted on the EV residential community hubs proposals.
Updates on employment support projects	Project update circulated to members May 2024 The West REACT CLLD match funded project ended in March 2023 with the Neighbourhood Funded element continuing. Since April the project has supported 104 residents with information, advice and guidance and 18 into Education, Training or Employment. The support is offered from Thorney Close Action and Enterprise Centre.
Improved access to digital support	Project update circulated to members May 2024 The Media Savvy Digital Project continues to deliver sessions fortnightly across the 6 wards in the main hubs, a further 2 sub hubs are being planned with a footfall of over 1800 since April 2023. 8 digital champions have been recruited as well as 93 data sims distributed. This project is expected to end September 2024  9 Operational hubs, Farrington Youth and Community Centre

	<p>Silksworth Youth and Community Centre  Plains farm Youth and Community Centre  Pallion Action Group  Thorney Close Action and Enterprise Centre  Hope4All  St Mary's and St Peters  Pennywell Community Centre  Tansy Centre</p>
<p><b>Healthy Smart City  We will have</b></p>	
<p>Safer and improved green spaces</p>	<p>Bishopwearmouth Cemetery - Designs and costs are being developed for improved parking. Designs have been considered by the Neighbourhood and Community Board and it was agreed to proceed with the 9/10 additional bays. Work is now completed on the new parking bays.</p> <p>Silksworth Ski Slope - Complex Designs and costs are being developed for improved parking. First phase of line marking complete, additional bays added. Options are being developed to consider the pedestrian routes from the overflow car park to the centre.</p> <p>A Task and Finish group met in September 2023 and discussed making spaces safer in the West of Sunderland. The Neighbourhood and Community Board considered all of the areas for improvements including boulders, bollards, fencing and lighting and agreed to work with officers to develop designs and feasibility of these safer spaces which focus on making the local environment safer.</p> <p>Phase 1 of designs and feasibility was approved £20,000 at December 2023 Area Committee. Meetings are taking place with ward members to discuss each safer space.</p> <p>Following the approval of £20,000 to work up designs and consider schemes for safer spaces phase 1 information and options were received at the June Neighbourhood and Community Board. The board are recommending the alignment of £150,000 (£25,000 per ward) to this priority with a focus of making spaces safer and improved play. Each ward will meet and discuss improvements and ideas will be presented to a future Area Committee for a decision.</p>
<p>A scheme of environmental improvements</p>	<p>11 Applications were received and approved at the March Area Committee, projects are being delivered across the West in the following venues and communities.</p>

	<p>Grindon Church Community Project, Broadway Youth and Community Centre, St Anne's in Bloom, Thorney Close Action and Enterprise Centre, St Mary's and St Peters, Pallion Plants, Hope 4 All, Tunstall Hill, Pennywell Community Centre, Silksworth and St Chad's in Bloom and Silksworth recreation park.</p> <p>At the March Area Committee it was agreed to align £100,000 towards highway improvements, each ward has met and considered officer recommendations and are asking Area Committee to consider approving the schemes at its meeting in June 2024.</p>
A map of defibs across the West	The Department of Health and Social care released a grant (Sept 23) for local community organisations to apply for defibrillators, this opportunity was shared with the Sunderland West VCS network.
Additional Heritage walks	
Initiatives to reduce child poverty and child obesity	
Improved community assets	<p>Area Committee aligned £60,000 towards a call for projects for West Community Assets to be improved, and internal and external work to be considered. A Call for Projects Brief was circulated and the following applications are being considered at the June Area Committee.</p> <ul style="list-style-type: none"> <li>• Broadway Youth and Community Centre, £4,795</li> <li>• Plains Farm Youth and Community Centre £5,996</li> <li>• Veterans in Crisis, £7,193</li> <li>• St Luke's Neighbourhood Centre £7,939</li> <li>• St Mary's and St Peter's Project £8,000</li> <li>• Community Opportunities Thorney Close Action and Enterprise Centre, £8,000</li> <li>• Grindon Young People's Centre £5,661</li> <li>• Silksworth Cricket Club, £2,926</li> <li>• Lakeside CA Repairs, £8,000</li> <li>• Silksworth Youth and Community Centre, £7,018</li> <li>• Sunderland Training and Education Farm Ltd (STEFs) £5,000</li> <li>• Pennywell Community Centre, £7,789</li> <li>• Hope 4 All, £7,957</li> <li>• 2<sup>nd</sup> Herrington Scouts, £3,700</li> </ul>

	<ul style="list-style-type: none"> <li>• Farringdon Youth and Community Centre, £6,048</li> </ul> <p>Total requested £96,443, £60,000 aligned from Neighbourhood fund 2023/2024.</p> <p>The Neighbourhood and Community Board are making a recommendation to June Area Committee to approve all projects. Making a request for an additional £36,443 Neighbourhood Funding.</p>
Improved cultural and enrichment activities for young people	Task and Finish group met in October 2023. The Group will meet again in 2024 to consider the gaps.
An improved social prescribing offer across the West	<p>Information is included in the Service Plan and <a href="#">Links for Life Sunderland   Links for Life Sunderland</a>. A video has been produced all about Links for Life Sunderland – see here <b><u>Links for Life Sunderland - <a href="https://youtu.be/h8EizBukS40">https://youtu.be/h8EizBukS40</a></u></b></p> <p>The following groups were successful in securing Links for Life funding and deliver activities to support groups in the West alongside multiple specialist providers. Pennywell Neighbourhood Centre and Community Opportunities at Thorney Close Action and Enterprise Centre. Two partnership projects are also being delivered with multiple partners. Pallion Action Group working with Pennywell Community Centre, Hope4All, Tansy Centre, Parker Trust, St Mary’s and St Peters; Bethal Church, St Gabriels Church and Parker Trust Youth Almighty Project working with Kayll Road Library, Broadway Youth and Community Centre, Friends of Silksworth park, Farringdon Youth and Community Centre, Tom Urwin House, Holy Rosary Church, St David’s Community Church Project and Plains Farm Youth and Community Centre</p>
A Walk and Talk project	<p>A number of ward-based initiatives have been delivered across the West, including.</p> <ul style="list-style-type: none"> <li>• St Chad’s - improvements to play facilities in Farringdon and school/community events.</li> <li>• Barnes - improved CCTV in Barnes Park as well as improved toilet facilities at Broadway Youth and Community Centre.</li> <li>• Pallion - improved banners at St Luke’s Terrace and a replacement cycle stand</li> <li>• Sandhill - highway improvements in Sandhill as well as a defibrillator at Hastings Hill.</li> <li>• Silksworth – Memorial clean and improved festive lights.</li> <li>• St Anne’s - Increased CCTV in King George Playing Fields and St Anne’s in bloom.</li> <li>• St Anne’s Christmas tree and Improved lighting of Wrapped Trees</li> <li>• Pallion Drop kerbs and highway improvements.</li> </ul> <p>Scheme now finished with £24,235 returned to Neighbourhood Funding</p>

	<p>The Neighbourhood Funding awarded for 2024/25 includes an award of £15k per ward for a Ward Improvement Budget. The budget will be used for priorities to help improve the ward and for activity that is both in keeping with council policy and contribute to the Area Committee's Area Plan.</p>
<p>Regular updates on Clean and Green/Rangers projects and consider future options</p>	<p>Project update circulated to members May 2024          6 projects delivered in each ward continues to support environmental improvements. Over 300 litter picks/community cleans up have taken place since April 2023 with over 4000 volunteer hours delivered in the Areas. Litter picks and planting continue to be delivered regularly improving the Wards. The February Neighbourhood and Community Board met to discuss the extension of the current projects. Applications have been invited to extend for a further 12months and are being recommended for approval at June Area Committee.</p> <ul style="list-style-type: none"> <li>• Clean and Green It Barnes, Community Opportunities £20,000</li> <li>• Clean and Green Pallion, Springboard £20,000</li> <li>• Clean and Green It Sandhill, Community Opportunities £20,000</li> <li>• Silksworth Ranger, Youth Almighty Project £19,698</li> <li>• Clean and Green It St Anne's, Community Opportunities £20,000</li> <li>• St Chad's Ranger, Youth Almighty Project £19,698</li> </ul> <p>The Neighbourhood and Community Board are making a recommendation to approve all 6 projects, requesting a total of £119,396 Neighbourhood Fund at the June Area Committee.</p>
<p>Regular updates on Environmental Enforcement project and Tackle ASB</p>	<p>Project update circulated to members May 2024          The Neighbourhood Enforcement Warden continues to carry out proactive patrols across the West with over 2498 enforcement actions delivered since April 2023. Recruitment continues for the Neighbourhood Wardens.          At the Neighbourhood and Community Board members received a presentation on performance to date and options to consider for future delivering.          At December 2023 Area Committee agreed to amend the existing project underspend and approve an additional £88,338 Neighbourhood Fund for a 24 Month Project including an Enforcement officer and an additional West ASB officer.</p>

	Information was provided on a new Motorcycle disorder task group; members considered this approach via responsive decision in December 2023 and approved £15,000 via responsive decision
Regular updates on the Youth Activities Projects and consider future options	Project update circulated to members May 2024. Youth activity sessions continue to be delivered in all wards, some centre based, some activities delivered in parks and open green spaces. Footfall since April 2023 is over 15,000 supported by over 1000 volunteer hours. The Sunderland All Together Consortium attended the November Board meeting to update on Youth activities across the West. The Area Committee in December 2023 approved £181,860 Neighbourhood Funding to deliver Youth Activities across all 6 wards for 18 months, the sessions will be for 10–19-year-olds.
Regular updates on The Welfare Rights Project	Project update circulated to members May 2024 Project continues to offer additional support to residents in the West of Sunderland. Over 400 residents supported with information advice and guidance including better off calculations. The funding approved towards the specialist advice has been returned to West Area Committee.
An evaluation on Mental Health and Wellbeing in Young People and consider future options	Project continued to deliver in schools across April to August with over 600 young people accessing the support bringing the overall total to just less than 3000 pupils. Final evaluation submitted November 2023 and circulated to Members.
<b>Vibrant Smart City We will have</b>	
An increased knowledge of recycling	The Waste and Recycling Centre Visitors Education Centre (WRVEC) continues to engage with local schools and community groups offering an active education program focusing on the 3R's (reduce, reuse, recycle) including free sessions in the Centres rooms and garden as well as tours of the Household Waste Recycling Centre (HWRC).
A young people access fund	
Support in place to help the VCS to grow their capacity including growing more community groups	
An evaluation of the West Area event and consider future delivery	A video of the West Area Event 2023 was shared at the September Area Committee. The group were invited to apply to deliver the 2024 Event in Barnes Park. Area Committee in December 2023 approved £40,000 Neighbourhood Funding to Youth Almighty Project to deliver the West Area Barnes Park Event 2024. The Dates of the event are 27 <sup>th</sup> and 28 <sup>th</sup> June for the closed school event and 29 <sup>th</sup> June for the family fun day.

Regular updates on the Stephenson Trail	Presentation from Steering group shared. The Stephenson Rocket has been refurbished and is now standing upright so more residents can see it. Environmental works have continued with way markers and information panels have been installed.
A project to tackle school parking	Site meetings are taking place at 6 schools in May and June. A Task group will meet to discuss the issues and options for improvements