

**COALFIELD AREA COMMITTEE
18 SEPTEMBER 2013
EXECUTIVE SUMMARY SHEET**

Title of Report:

Strategic Initiative Budget (SIB), Community Chest and Healthy Cities Investment Fund (HCIF) – Financial Statement and proposals for further allocation of resources

Author(s):

Chief Executive

Purpose of Report:

This report provides a financial statement as an update position on progress in relation to allocating SIB, HCIF and Community Chest and presents proposals for further funding requests.

Description of Decision:

The Area Committee is requested to:-

- Note the financial information set out in sections 2, 3 and 4 and Annex 2
- Approve SIB project applications listed in 2.2 and Annex 1

1. St Aidan's Angling Training	£5,000
2. Dementia Training	£5,750
3. Bernard Gilpin School community project	£5,700
- Agree to allocate £30,000 SIB to develop small projects to support the 'health and young people' priority
- Agree to allocate £14,000 SIP to Houghton Rectory Park improvements as part of a larger project
- Agree to allocate £413 HCIF to the existing Men's Health Project

Is the decision consistent with the Budget/Policy Framework?

Yes

Suggested reason(s) for Decision:

SIB and SIP are budgets delegated to Area Committee in order to commission activity that delivers actions against the key strategic priorities identified in the Coalfield Work Plan.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in the Constitution? No

Relevant Scrutiny Committees:

Is it included in the Forward Plan?