



Section 1: Application Requirements

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| 1.1 |
| <p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p>Please note: that a representative of your organisation must be available to attend the main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</p> |
| 1.2 Which Area Regeneration Framework(s) does your project cover? (please tick) |
| Coalfield <input type="checkbox"/> East <input type="checkbox"/> North <input type="checkbox"/> Washington X West <input type="checkbox"/> South <input type="checkbox"/> |

Section 2: Sponsor Details

| | | |
|--|------------------------|--|
| 2.1 Name of Lead Organisation / Group: | | |
| Washington F-Pit Banner Community Group | | |
| 2.2 Address of Lead Organisation / Group: | | |
| C/o 35 Urban Gardens, Concord, Washington, NE37 2DD | | |
| 2.3 Contact Name for Project: | | 2.4 Position in Organisation: |
| Len Middleton | | Treasurer |
| 2.5 Tel. Number: | 2.6 Fax Number: | 2.7 E-mail Address: |
| 0191 4310056 | | |
| 2.8 Day to Day Contact Name / Details: (if different to 2.3 above) | | |
| | | |
| 2.9 Legal Status of Organisation: | | 2.10 Registered Charity Number (if applicable): |
| Constituted Community Group | | No |
| 2.11 Does your organisation have a bank account into which funds can be paid? | | |



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| |
|--|
| Yes |
| 2.12 Has the organisation received SIB support previously? |
| No |
| If 'Yes' please provide details: |
| |
| 2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council? |
| Yes |
| If 'Yes' please provide details: |
| Cllr Peter Walker |

Section 3: Project Details

| | |
|--|------------------------------|
| 3.1 Project Title: (please re-state title as per front sheet) | |
| Washington Miners Memorial | |
| 3.2 Project Start Date: | 3.3 Project End Date: |
| March 2009 | March 2010 |
| 3.4 Please Describe the project: | |
| <p>Our group was established four years ago with the aim of celebrating the heritage of Washington, focusing on mining. Since becoming constituted we have been successful in raising funds to restore the F-Pit Banner, and are regulars at regional events e.g. Durham Miners Gala; Thomas Hepburn Memorial; Bowburn Memorial, etc.</p> <p>We believe F-Pit mine was one of the oldest mine in the country. It was opened in the 17th century. Since then other mines opened up across the area: Washington Colliery; Usworth Colliery; Washington Glebe Colliery; Harraton Colliery; Fatfield Colliery; Springwell Colliery. We believe that after the mines were opened it encouraged people to create and establish communities around those mines. The legacy the miners provided to Washington, was and is Washington.</p> <p>We are seeking funding from SIB to allow us the opportunity to work with local people, pupils from Washington School, groups and the council to design and install a Miners Memorial for Washington.</p> <p>We have identified a possible site for the project, on an area of open space at Concord Bus Station and have confirmed with Sunderland City Council that the land in question is in the ownership of the authority, therefore Property Services would be responsible for providing any License or Lease of the land to us if we progress the matter for that location. An alternative site has been located at the new Washington School, and as the school is willing to house our banner this seems viable. We are however open to other suggestions, if identified during the consultation phase.</p> <p>We have also received comments from Sunderland City Council, Culture and</p> | |



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Tourism Section that as part of the Public Art Programme for 2008 and 2009, there are developing a Maintenance Scheme for existing and new public artworks. If SIB funding was approved our aim would be to work closely with Culture and Tourism on the development of this project to ensure compatibility into this scheme or other similar Maintenance Schemes, where it was deemed relevant.

We recognise that this project is in its early stage, but we feel for it to be successful we must engage with local people, schools, groups and experts from Sunderland City Council to assist in its delivery. We are aware that any e.g. sculpture, granite block, mini spoil heap design would have to take into consideration the risk of vandalism and future maintenance and have been informed that Sunderland City Council are willing to provide support and advice in this area.

Coal has been an integral part of the Washington area and mining has taken place since the 17th century, employing thousands of people. This project will give the people of Washington, many of whom had families and friends working in the mines, the opportunity to recognise and preserve our rich history. Not only will this project be educational and informative but will provide the Community and future generations an insight into the history of coal that should not be forgotten.

3.5 What service does the organisation currently provide and how will this be complemented by the project?

Having successfully renewed the F-Pit Colliery Banner, it is anticipated that by promoting the importance of recognising our rich Mining Heritage, the F-Pit Banner Community Group with support for Area Committee's SIB funding, will in some small way, contribute and help citizens to embrace our culture and encourage visitors from the wider Communities.

3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)

| | | |
|-----|--|--------------------------|
| (a) | A project will go ahead which otherwise would not happen at all | <input type="checkbox"/> |
| (b) | A project will be provided to a higher quality / on a greater scale | X |
| (c) | The funding will accelerate the implementation of the project by 12+ months | <input type="checkbox"/> |
| (d) | A gap in funding will be filled pending other funds being secured (max 6 months) | <input type="checkbox"/> |
| (e) | Other reason | <input type="checkbox"/> |

Please explain your answer:

To have the support and funding for the art features designed by local people, school children and groups will not only allow the Project to reach its full potential and provide a visual impact, but will encourage the children to take pride in their efforts and surroundings. The funding will also enable local people to make visits to the site to watch the Sculptors at work on the features and help them contribute to the design of the landscaping and planting.

3.7 How will you publicise that you have received support from SIB?
(Please refer to Section 3 of the guidance notes)

All Press releases would be handled with the assistance of the SIB Marketing and Communications Officer.

3.8 Has there been any consultations concerning the need for this project?



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| |
|--|
| Yes <input type="checkbox"/> No <input type="checkbox"/> |
| If 'Yes' please provide details: |
| We have consulted with Sunderland City Council |
| 3.9 Is there any documentary evidence available to support the need for this project? |
| No |
| If 'Yes' please provide details: |
| |
| 3.10 Who will benefit from the services provided by the project? |
| The local community will identify with the theme of the proposed sculptures and will participate and enjoy the Educational Journey that will be provided throughout the delivery of the project. |
| The local schoolchildren, having been able to contribute, will give them a great sense of pride and belonging. By being aware of their input to a part of their Heritage and for future generations, it is anticipated, that it will promote Good Citizenship. |
| It is also anticipated that the features will attract visitors from the wider community . |
| 3.11 Will there be any implications for Council Services arising from this project? |
| No |
| If 'Yes' please provide details: |
| |
| 3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate? |
| No |
| If 'Yes' please provide details: |
| |
| 3.13 Are any legal and other approvals required? |
| Yes |
| If 'Yes' please provide details of type of approval, date secured, or date expected to be secured: |
| There is a potential that the group will need to apply for a lease to use the land, when a suitable location is decided upon, in addition to planning permission. |
| We regards to vandalism, wear and tear the group will take out their own insurance to cover and future maintenance costs. |

Section 4: Equal Opportunities

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|---|
| 4.1 Does your organisation have an Equal Opportunities Policy? |
| Yes |



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| | |
|--|----|
| If 'Yes' please describe how the project will comply with the Policy: | |
| We will operate the project and emphasise its commitment to equal opportunities by creating a supportive environment for all service users, volunteers, children and young people, staff, and all beneficiaries, recognising the diverse individual needs. | |
| If 'No' please describe how your organisation addresses equal opportunities issues: | |
| | |
| 4.2 Does your project specifically address any of the following issues? | |
| Ethnic Issues | No |
| If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976: | |
| | |
| Gender Issues | No |
| If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975: | |
| | |
| Disability Issues | No |
| If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995: | |
| | |

Section 5: Relationship of Project to the Area Framework(s)

| |
|---|
| 5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved: |
| <p>Attractive and Inclusive</p> <ul style="list-style-type: none"> • Extending Cultural Opportunities and Open Spaces • Ensuring a Sense of Place • Delivering a variety of methods to engage people in lifelong learning |
| 5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s). |
| <p>By encouraging the local communities and children to participate in the creation of a cultural and educational environment and provide a range of activity pursuits.</p> <p>It provides the opportunity for the local communities not only to embrace their heritage, but allows Sunderland City Council the opportunity to enhance and promote their Cultural Strategy providing an impact at regional level and the wider communities.</p> |
| 5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs? |



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Section 6: Management Arrangements

6.1 Describe how the project will be managed:

The F-Pit Community Banner Group will be working alongside local people and groups, staff and pupils from Washington School and the Sculptors, and wherever necessary the relevant Sunderland City Council Directorate to ensure that the project will be managed to a high standard.
The finances and grants will be managed by the Treasurer, reporting directly to the Management Committee and then to the Area Regeneration Officer.

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

Section 7: Financial Information

7.1 How much SIB funding is requested?

£20,000

7.2 Indicate the type of funding requested

Capital

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

Coalfield Regeneration Trust - £15,000
Grass Route for the Community Funding - £5,000
EDF Energy and the National Union of Mineworkers £10,000
Total £30,000

7.4 What other funding alternatives have been considered and why were these not appropriate?

None

7.5 What are the financial implications for the project should it not receive SIB funding?

Should SIB funding for the Project be unsuccessful, the Group will have no alternative but to set aside or delay the plans for the project until funding can be obtained..

7.6 When SIB expenditure is complete how do you intend to continue this project?

The Project is a one off capital expenditure. The long term considerations are around future maintenance, but we will negotiate insurance to cover those costs. However should the Group be unsuccessful from any of the stated sources, it intends to continue seeking funding until the project is finally completed.

7.7 Provide a profile of projected costs:

| Funding Source | 2008/09 | 2009/10 | 2010/11 | Total Cost |
|----------------|---------|---------|---------|------------|
|----------------|---------|---------|---------|------------|

SIB:



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| | | | | |
|---|------------------------------|----------------|--------|---------|
| Coalfield | | | | |
| East | | | | |
| North | | | | |
| South | | | | |
| West | | | | |
| Washington | £20,000 | | | £20,000 |
| Other Sources (please state) | | | | |
| 1) | Coalfield Regeneration Trust | £15,000 | | £15,000 |
| 2) | Grass Route funding | £5,000 | | £5,000 |
| 3) | EDF Energy | £10,000 | | £10,000 |
| 4) | F-Pit Group | £1,500 | £1,500 | £1,500 |
| | | | | £4,500 |
| Total Cost: | £51,500 | £1,500 | £1,500 | £54,500 |
| 7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above. | | | | |
| | | | | |
| 7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure: | | | | |
| SIB will fund | | | | |
| | Materials | £18,000 | | |
| | Drawings/plans | £1,000 | | |
| | Workshops/consultation | £1,000 | | |
| | Total | £20,000 | | |
| Note that it is understood that any unused SIB will be returned to budget. | | | | |
| 7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used. | | | | |
| | | | | |

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):

The list indicates the lives that were lost when the mines were in operation.

| | |
|----------|-----------------|
| Colliery | Total that died |
|----------|-----------------|



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| | |
|---------------------------|-----|
| Washington F-Pit | 35 |
| Washington Colliery | 144 |
| Washington Glebe Colliery | 27 |
| Usworth Colliery | 230 |
| Harraton Colliery | 135 |
| Fatfield Colliery | 11 |
| Springwell Colliery | 103 |
| Total recorded deaths | 685 |

Section 9: Declaration

This authority is under a duty to protect the public funds it administers, and to this end may use the information you have provided on this form for the prevention and detection of fraud. It may also share the information with other bodies responsible for auditing or administering public funds for these purposes.

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:

Len Middleton

Position in Organisation:

Treasurer

Date:

20.01.09



Section 1: Application Requirements

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|--|
| 1.1 |
| <p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p>Please note: that a representative of your organisation must be available to attend the main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</p> |
| 1.2 Which Area Regeneration Framework(s) does your project cover? (please tick) |
| <p>Coalfield <input type="checkbox"/> East <input type="checkbox"/> North <input type="checkbox"/> Washington <input checked="" type="checkbox"/> West <input type="checkbox"/> South <input type="checkbox"/></p> |

Section 2: Sponsor Details

| | | |
|---|------------------------|--|
| 2.1 Name of Lead Organisation / Group: | | |
| Washington School | | |
| 2.2 Address of Lead Organisation / Group: | | |
| Spout Lane Washington Tyne and Wear NE37 2AA | | |
| 2.3 Contact Name for Project: | | 2.4 Position in Organisation: |
| Michael O'Brien | | Head Teacher |
| 2.5 Tel. Number: | 2.6 Fax Number: | 2.7 E-mail Address: |
| 0191 4160000 | 0191 2193848 | washington.school@schools.sunderland.gov.uk |
| 2.8 Day to Day Contact Name / Details: (if different to 2.3 above) | | |
| | | |
| 2.9 Legal Status of Organisation: | | 2.10 Registered Charity Number (if applicable): |
| | | |



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| | |
|--|---|
| Secondary School | 0 |
| 2.11 Does your organisation have a bank account into which funds can be paid? | |
| Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> | |
| 2.12 Has the organisation received SIB support previously? | |
| Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> | |
| If 'Yes' please provide details: | |
| As a joint recipient with five Washington primary schools in a community enterprise venture | |
| 2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council? | |
| Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> | |
| If 'Yes' please provide details: | |
| | |

Section 3: Project Details

| | |
|--|------------------------------|
| 3.1 Project Title: (please re-state title as per front sheet) | |
| Washington School Centenary Celebration Project | |
| 3.2 Project Start Date: | 3.3 Project End Date: |
| 01/01/2009 | 01/07/2010 |
| 3.4 Please Describe the project: | |
| <p>A year of events in commemoration of the school's centenary. The Year Seven cohort of 190 pupils will be involved in a cross-curricular project that draws together ideas and projects based around the school and its community heritage over the last 100 years. The rest of the school and members of its community will then join in a raft of activities allied to recognising and celebrating the centenary.</p> <ol style="list-style-type: none"> 1. Initial research and development work by teaching staff within the Year Seven team based around technology heritage, local natural resources, culture, food and fashion. This will incorporate working alongside staff from Tyne and Wear Museums and the Washington Local History Society to establish the validity of evidence, accuracy of fact and the quality and appropriateness of artifacts along with written and spoken accounts of experiences by members of the local community. An on-line local and school heritage database will be created and this will link with our Technology and ICT lead school status. 2. Creative Textiles Project based around the understanding of local history and their depiction in banners with the textile Artist Barbara Reed. This links with the Washington 'F' Pit banner and the potential for the school to house the banner, in addition to working closely with the F-Pit Banner Community Group. 3. Creative Food Project (Year 10-11 pupils) looking at food from each of the past ten decades with a view to link this with our Catering Specialist status. This will involve parents and members of the local community in cooking with our pupils. 4. Community Variety Show involving music, dance and drama from each decade over the past 100 years. | |



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3.5 What service does the organisation currently provide and how will this be complemented by the project?

We have for many years provided a range of sporting, arts and cultural activities and opportunities for members of our local community in terms of use of school facilities and other local events. We see the project as enabling us to extend our influence around local culture and heritage through the curriculum and involving external community events.

The project will enable us to develop further and then embed pupil awareness of their cultural heritage.

3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)

| | | |
|-----|--|-------------------------------------|
| (a) | A project will go ahead which otherwise would not happen at all | <input type="checkbox"/> |
| (b) | A project will be provided to a higher quality / on a greater scale | <input checked="" type="checkbox"/> |
| (c) | The funding will accelerate the implementation of the project by 12+ months | <input type="checkbox"/> |
| (d) | A gap in funding will be filled pending other funds being secured (max 6 months) | <input type="checkbox"/> |
| (e) | Other reason | <input type="checkbox"/> |

Please explain your answer:

We are developing a new pastoral and curriculum structure within the school and this project will offer us the opportunity to use the local heritage and culture as part of enriching that curriculum development. We will be able to extend the curriculum development to include other year groups and members of the local community.

3.7 How will you publicise that you have received support from SIB?
(Please refer to Section 3 of the guidance notes)

We will work with the Area Committee Marketing Project to publicise the events.

3.8 Has there been any consultations concerning the need for this project?

Yes No

If 'Yes' please provide details:

3.9 Is there any documentary evidence available to support the need for this project?

Yes No

If 'Yes' please provide details:

3.10 Who will benefit from the services provided by the project?

The school community, members of the local community and former staff and pupils of the school.

3.11 Will there be any implications for Council Services arising from this project?

Yes No



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|--|
| If 'Yes' please provide details: |
| |
| 3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate? |
| Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If 'Yes' please provide details: |
| |
| 3.13 Are any legal and other approvals required? |
| Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If 'Yes' please provide details of type of approval, date secured, or date expected to be secured: |
| |

Section 4: Equal Opportunities

| |
|--|
| 4.1 Does your organisation have an Equal Opportunities Policy? |
| Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| If 'Yes' please describe how the project will comply with the Policy: |
| Equal opportunities are integral to school practice |
| If 'No' please describe how your organisation addresses equal opportunities issues: |
| |
| 4.2 Does your project specifically address any of the following issues? |
| Ethnic Issues Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976: |
| |
| Gender Issues Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975: |
| |
| Disability Issues Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995: |
| |

Section 5: Relationship of Project to the Area Framework(s)



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5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:

- Working towards Social Inclusion.
- Recognise and celebrate diversity within communities and across.
- To establish activity with schools to raise awareness re: cultural diversity and links.
- Working towards active citizenship.
- Engage young people in planning services and projects across the area.
- Development of activities to bring together different age groups and sectors of the community.
- In the city there is a need to ensure development of an integrated network of high standard youth facilities and resources across the area, in partnership with young people.
- PR/showcase event for young people’s achievements and initiatives.

5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).

Number of young people involved in planning services and projects across the area.
 Number of people from different age groups and sections of the community involved.
 Showcase events for young people's achievements, talents and initiatives.

5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

N/A

Section 6: Management Arrangements

6.1 Describe how the project will be managed:

The project will be managed by designated staff members under the guidance of a management group made up from governors, parents and members of the school community.

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

No

Section 7: Financial Information

7.1 How much SIB funding is requested?

£16,000

7.2 Indicate the type of funding requested

Capital Revenue Both



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7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

We are working closely with F-Pit Banner Community Group, who are considering applications to SIB, EDF Energy and the National Union of Mineworkers and Grass Route Funding for the Community, as part of a sculpture project to commemorate the mining heritage of the site and the relationship between the school and the economic heritage of the area. We are also considering an application to the Heritage Lottery Fund to part-fund a Centenary Way footpath within the grounds of the new school. We have allocated funding from our BSF funds to pay for materials for this project.

We have secured funding from the Calouste-Gulbenkian Foundation to part finance curriculum and pastoral development in Year Seven for 2008-2009. The cost of the Year Seven Curriculum Integrated Learning Project runs at £23k, of which we have provided £8k and the Foundation has provided £15k for staff awareness-raising, planning and training.

7.4 What other funding alternatives have been considered and why were these not appropriate?

No other sources have been identified

7.5 What are the financial implications for the project should it not receive SIB funding?

The heritage and cultural element of the celebrations will be limited.

7.6 When SIB expenditure is complete how do you intend to continue this project?

By involving the school community to produce permanent features and additions to local area history resources for use by future generations of children. To enhance the links between the school and its local community and to offer the opportunity for our children to develop and strengthen their sense of place within the wider community.

7.7 Provide a profile of projected costs:

| Funding Source | 2008/09 | 2009/10 | 2010/11 | Total Cost | |
|-------------------------------------|---------|---------|---------|------------|--------|
| SIB: | | | | | |
| Coalfield | | | | | |
| East | | | | | |
| North | | | | | |
| South | | | | | |
| West | | | | | |
| Washington | £5,000 | £11,000 | | £16,000 | |
| Other Sources (please state) | | | | | |
| 1) | School | £3,000 | £3,000 | | £6,000 |
| 2) | | | | | |



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| | | | | |
|---|--------|---------|--|---------|
| 3) | | | | |
| Total Cost: | £8,000 | £14,000 | | £22,000 |
| 7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above. | | | | |
| Staff and governors will give up time to pursue the planning of the detail and delivery of this project. Already many hours have been spent researching possible contacts and holding planning meetings. | | | | |
| 7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure: | | | | |
| 1. Researcher input from TWMS/ County Archives resource preparation £2,000 2. Musicians time and cost of sheet music/ performing rights £2,000 3. Textile artist in residence £3,000 4. Centenary brochure £1,500 5. Centenary Calendar £1,500 6. Open Day event £2,000 7. Commemorative gift for every pupil £2,000 8. Food for creative food project £2,000 <div style="text-align: right;">Total</div> £16,000 | | | | |
| 7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used. | | | | |
| This will be in line with the City Council procurement process | | | | |

Section 8: Additional Information

| |
|---|
| 8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required): |
| <p>As a school we work in partnership with the local authority and the National Trust to host the annual 4th July celebration of American Independence at The Old Hall, Washington. We recognise and celebrate an annual Remembrance Day Service based around the service of local people who were past pupils and teachers of Washington School. We have previously involved members of our local community in publishing accounts of wartime memories through our Young Writers group, winning the Foyle's Young Writers award in 2006.</p> <p>We have recently achieved the National Healthy School Award and this was done by working with members of our school community. We have a talented and nationally recognised Art department. We are a pilot school for the 'Lets get Cooking' initiative and seek to build on this within our local community. We are</p> |



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currently building a brand new school on our existing school site. This will open in September 2009 and we are seeking to incorporate renewable energy and resources in the building and operation of the school.

Links with our local mining heritage will be visible if we are successful with the Centenary Way footpath and sculpture and we hope to house the Pit Banner from the Washington 'F' Pit in our school entrance hall.

We hope to secure for future generations not least those current a visible and lasting recognition of their local community's heritage. This project is the most far reaching one of the three which we hope to engage in order to enrich the curriculum and sense of pride and place in both school and its local community.

Section 9: Declaration

This authority is under a duty to protect the public funds it administers, and to this end may use the information you have provided on this form for the prevention and detection of fraud. It may also share the information with other bodies responsible for auditing or administering public funds for these purposes.

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:

Michael O'Brien

Position in Organisation:

Head Teacher

Date:

01/12/2008



Section 1: Application Requirements

| |
|--|
| 1.1 |
| <p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p>Please note: that a representative of your organisation must be available to attend the main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</p> |
| 1.2 Which Area Regeneration Framework(s) does your project cover? (please tick) |
| Coalfield <input type="checkbox"/> East <input type="checkbox"/> North <input type="checkbox"/> Washington <input checked="" type="checkbox"/> West <input type="checkbox"/> South <input type="checkbox"/> |

Section 2: Sponsor Details

| | | |
|--|------------------------|--|
| 2.1 Name of Lead Organisation / Group: | | |
| Washington Millennium Centre Trust | | |
| 2.2 Address of Lead Organisation / Group: | | |
| The Oval, Concorde, Washington, NE37 2QD | | |
| 2.3 Contact Name for Project: | | 2.4 Position in Organisation: |
| David Snowdon | | Secretary |
| 2.5 Tel. Number: | 2.6 Fax Number: | 2.7 E-mail Address: |
| 0191 2193880 | 0191 2193881 | |
| 2.8 Day to Day Contact Name / Details: (if different to 2.3 above) | | |
| Simon Williamson Acting Manager | | |
| 2.9 Legal Status of Organisation: | | 2.10 Registered Charity Number (if applicable): |
| Charity | | 1096146 |
| 2.11 Does your organisation have a bank account into which funds can be paid? | | |



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| | |
|--|-----------------------------|
| Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| 2.12 Has the organisation received SIB support previously? | |
| Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| If 'Yes' please provide details: | |
| £16,720 for youth engagement programme | |
| 2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council? | |
| Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| If 'Yes' please provide details: | |
| Cllr Peter Walker Chair of Trust and board Cllr Jill Fletcher Trustee and board member | |

Section 3: Project Details

| | |
|--|------------------------------|
| 3.1 Project Title: (please re-state title as per front sheet) | |
| Community E Hub | |
| 3.2 Project Start Date: | 3.3 Project End Date: |
| 01/03/2009 | 01/07/2009 |
| 3.4 Please Describe the project: | |
| <p>The project is a one off capital investment that is aligned to digital challenge, strenghtening the IT infrastructure of Washington and the vision to become a Software City. It will support:; community e-champions, the Working Neighbourhoods Fund programme, community empowerment agenda, community leadership, area forums, access to services and support to NEET students and those at risk of exclusion</p> <p>The project will establish the Millennium Centre as a community wireless hub which will provide free wireless internet access for community groups and organisations, members of the public and students.</p> <p>The equipment to be purchased will include wireless laptops (IBM & Apple Mac), software, printers and scanners so that groups can produce their own newsletters and posters, residents will be able to access the internet and pay bills, order goods and services etc thus bringing them the same level of access that residents with home broadband have.</p> <p>People will be able to learn online, write CV's and develop confidence and skills that are transferable into the work place. Learn Direct will support the project by offering outreach courses at the centre after they return to the referbish Washington Library.</p> <p>Students on the Connect Course based at the centre will benefit from having continuous access to the internet, the youth groups will have supervised access and the provision will support a pilot project with Biddick School who are using a room at the centre to offer education and training to pupils who are challenged by the school environment.</p> <p>The project will be supported by the e-neighbourhoods team and ongoing costs will</p> | |



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be met by the Trust, users will have free use of the hardware and software but will be charged at cost for all printed items.

This will be the first community wireless hub in Washington and potentially the first in Sunderland. It will extend and enhance the City's E reputation and supports the governments agenda to empower and engage residents in decision making and service delivery.

3.5 What service does the organisation currently provide and how will this be complemented by the project?

The centre currently has over 30 community groups or organisations who currently use the centre as a host venue for their meetings or activities.

In addition the centre offers structured and unstructured youth activities, a community creche, a 1 to 5's soft play, a community gym, football courses and outreach coaching in Washington Schools in partnership with SAFC Foundation. Holiday activity schemes and training opportunities for 14 to 16 year olds on the young apprentice programme.

Wireless internet access is currently available in the Oval building.

This project will bring investment to the centre which will reinforce its role as a community hub, it will mean the whole site is wireless enabled and will bring improved services to the users of the centre and local residents, extended the hours of free internet access and increase the capacity for access.

It will increase the footfall in the centre and support the work of other organisations who operate on, these include, Job Linkage, Social Enterprise Sunderland and Connexions

3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)

| | | |
|------------|--|-------------------------------------|
| (a) | A project will go ahead which otherwise would not happen at all | <input type="checkbox"/> |
| (b) | A project will be provided to a higher quality / on a greater scale | <input type="checkbox"/> |
| (c) | The funding will accelerate the implementation of the project by 12+ months | <input checked="" type="checkbox"/> |
| (d) | A gap in funding will be filled pending other funds being secured (max 6 months) | <input type="checkbox"/> |
| (e) | Other reason | <input type="checkbox"/> |

Please explain your answer:

The trustees vision for the centre is as a community hub which facilitates and supports many community groups and offers services at a local level for residents, it is committed to developing this vision over the coming years and to ensure that all future developments are sustained.

Following the investment from Barclays the trusts key priorities are to improve the basic facilities and modernise the Oval building and establish the sink fund to maintain and replace the gym equipment and football pitch when they come to the end of their life.

This limits investment opportunities, therefore funding from partners is critical if the centre is to maintain its position as a centre at the heart of the community meeting local needs and having the vision to develop new opportunities.

3.7 How will you publicise that you have received support from SIB? (Please refer to Section 3 of the guidance notes)

There would be a launch of the facilities which would show to residents how local funding was being used to enhance local services



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| |
|---|
| 3.8 Has there been any consultations concerning the need for this project? |
| Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| If 'Yes' please provide details: |
| The trust has consulted with the Digital Challenge team, the Neighbourhood team, Biddick School, Learn Direct, Community and Cultural Services, local people and groups who use the centre |
| 3.9 Is there any documentary evidence available to support the need for this project? |
| Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| If 'Yes' please provide details: |
| Various White and Green Papers regarding empowering and engaging local communities to involve them in service delivery and decision making over the last 3 years Digital Challenge delivery plan |
| 3.10 Who will benefit from the services provided by the project? |
| Local voluntary sector groups and organisations, residents of Washington and young people of Washington |
| 3.11 Will there be any implications for Council Services arising from this project? |
| Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If 'Yes' please provide details: |
| |
| 3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate? |
| Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If 'Yes' please provide details: |
| |
| 3.13 Are any legal and other approvals required? |
| Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If 'Yes' please provide details of type of approval, date secured, or date expected to be secured: |
| |

Section 4: Equal Opportunities

| |
|--|
| 4.1 Does your organisation have an Equal Opportunities Policy? |
| Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| If 'Yes' please describe how the project will comply with the Policy: |
| The centre has adopted the councils policies and the services the investment will provide will be accessible to all and the opening hours of the centre ensure this includes those who cannot access the internet via the Library services E' Villages in Washington |



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If 'No' please describe how your organisation addresses equal opportunities issues:

4.2 Does your project specifically address any of the following issues?

Ethnic Issues Yes No

If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:

Gender Issues Yes No

If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:

Disability Issues Yes No

If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:

Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:

- Learning:
- Raising standards and improving access and participation in learning
 - Targeting activities and encouraging a learning culture
 - To target the people not in employment, education and training
 - The participation in lifelong learning opportunities
 - To access IT and other technologies at local venues, via the development of Electronic Village Halls
 - Ensure adequate, well planned local provision of education and training opportunities
 - Provide opportunities to improve literacy, numeracy and IT skills

5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).

- Align Washington to the delivery of Digital Challenge, Software City and Community e-Champions agenda.
- Improve worklessness and encourage entrepreneurial activities, via Working Neighbourhood Strategy
- Empower local communities and people to access services on-line, complimenting the governments e-strategy
- Develop the capacity of groups and customers by offering bespoke training opportunities



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- Raise awareness around the safe use of the world wide web
- Provide access to services for people who are socially digitally excluded
- Allowing the opportunity for people who are not in Education, Employment and Training to complete and gain informal and formal accredited courses via Learndirect, and link into Sunderland City College new pilot, offering 10 diploma's online, to increase the amount of people from Washington accessing further education

5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

Section 6: Management Arrangements

6.1 Describe how the project will be managed:

The project will be managed by the staff employed by the Trust and residents and groups will have access to the equipment when the centre is open, community groups and organisations will be able to take equipment on loan for agreed periods of time

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

Section 7: Financial Information

7.1 How much SIB funding is requested?

£30,000

7.2 Indicate the type of funding requested

Capital Revenue Both

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

no

7.4 What other funding alternatives have been considered and why were these not appropriate?

Trustees have explored grants available from Tyne and Wear Foundation, National Lottery, Coalfields Regeneration Trust and at present a project such as this could not be funded via these options

7.5 What are the financial implications for the project should it not receive SIB funding?

The project would not go ahead

7.6 When SIB expenditure is complete how do you intend to continue this project?

Once the investment has been made in the infrastructure and initial equipment purchase, the Trust will meet all operation costs and ongoing maintenance costs. As usage grows and the local area arrangements expand the Trustees are confident



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that the project will grow and more training and IT opportunities will be made available through partnership working.

7.7 Provide a profile of projected costs:

| Funding Source | 2008/09 | 2009/10 | 2010/11 | Total Cost |
|-------------------------------------|-----------|---------|---------|------------|
| SIB: | | | | |
| Coalfield | | | | |
| East | | | | |
| North | | | | |
| South | | | | |
| West | | | | |
| Washington | 30,000 | | | £30,000 |
| Other Sources (please state) | | | | |
| 1) | WMC Trust | 10,000 | | £10,000 |
| 2) | | | | |
| 3) | | | | |
| Total Cost: | 40,000 | | | £40,000 |

7.8 Please provide details of any 'in-kind' funding (e.g. Peppercorn rents), if included within the 'Other Sources' of funding shown above.

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

| | |
|---------------------|----------------|
| Wireless network | £5,000 |
| 24 laptops | £12,000 |
| 4 Apple Mac laptops | £4,000 |
| Software Licences | £10,000 |
| Printers | £3,000 |
| Service Contracts | £5,000 |
| Misc | £1,000 |
| Total | £40,000 |

7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.

Where council contracts show best value then items will be purchased via the council's ICT agreements, items that are not on the standard list will either go out to tender or 4 quotes will be sort in line with the councils procurement procedures. In addition the trust is a member of OGC Buying Solutions who procure special rates for the statutory and voluntary sector.

Section 8: Additional Information



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8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):

The Trust see this as a major step forward in its community role and provision and the initiative will support a number of current local and national initiatives as well as future programmes and dirtectives from government.

Section 9: Declaration

This authority is under a duty to protect the public funds it administers, and to this end may use the information you have provided on this form for the prevention and detection of fraud. It may also share the information with other bodies responsible for auditing or administering public funds for these purposes.

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:

David Snowdon

Position in Organisation:

WMC Trust Secretary

Date:

15/01/2009



Section 1: Application Requirements

| |
|---|
| 1.1 |
| <p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</p> <p>Dates and Venues of future meetings are provided as supporting information.</p> |
| 1.2 Which Area Regeneration Framework(s) does your project cover? (please tick) |
| Coalfield [] East [] North [] Washington [<input checked="" type="checkbox"/>] West [] South [] |

Section 2: Sponsor Details

| | | |
|--|------------------------|--|
| 2.1 Name of Lead Organisation / Group: | | |
| Donwell Village Centre, Wellbank Road, Donwell, Washington, Tyne and Wear | | |
| 2.2 Address of Lead Organisation / Group: | | |
| 30 Durham Avenue, Donwell, Washington, Tyne and Wear, NE37 1AQ | | |
| 2.3 Contact Name for Project: | | 2.4 Position in Organisation: |
| Vera Mallin | | Secretary |
| 2.5 Tel. Number: | 2.6 Fax Number: | 2.7 E-mail Address: |
| (0191) 417 2750 | | mallin69@hotmail.co.uk |
| 2.8 Day to Day Contact Name / Details: (if different to 2.3 above) | | |
| | | |
| 2.9 Legal Status of Organisation: | | 2.10 Registered Charity Number (if applicable): |
| Constituted Group | | |
| 2.11 Does your organisation have a bank account into which funds can be paid? | | |



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| |
|--|
| Yes |
| 2.12 Has the organisation received SIB support previously? |
| Yes [] No [<input checked="" type="checkbox"/>] |
| If 'Yes' please provide details: |
| |
| 2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council? |
| Yes [] No [<input checked="" type="checkbox"/>] |
| If 'Yes' please provide details: |
| |

Section 3: Project Details

| | |
|---|---|
| 3.1 Project Title: (please re-state title as per front sheet) | |
| Village Centre Roof Repair | |
| 3.2 Project Start Date: | 3.3 Project End Date: |
| March 2009 | July 2009 |
| 3.4 Please Describe the project: | |
| <p>The Village Centre is a long established organisation providing a facility, which caters for wide range of community activities in the local area. It is managed by volunteers who co-ordinate activities 7 days a week.</p> <p>The roof of the Centre is worn and general maintenance and repair is no longer effective. If SIB were awarded, it would provide a one off capital expenditure to enable the project to replace worn felt and to repair the interior of the building as it has suffered damage due to leakage from poor weather conditions.</p> | |
| 3.5 What service does the organisation currently provide and how will this be complemented by the project? | |
| <p>The Centre is used for local community use. It is open all day and every day. We currently have diverse groups of all ages, abilities, cultures and interests who use it on a weekly basis. It is open to all without exception. The Centre is run totally on a voluntary basis and resources it own income. The project will complement the Centre by enabling it to remain open and viable. The Management Committee can no longer comply with Health and Safety and Risk Assessment Regulations as maintenance is both expensive and ineffective.</p> | |
| 3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement) | |
| (a) | A project will go ahead which otherwise would not happen at all [<input checked="" type="checkbox"/>] |
| (b) | A project will be provided to a higher quality / on a greater scale [] |
| (c) | The funding will accelerate the implementation of the project by 12+ months [] |



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| | | |
|---|---|--------------------------|
| (d) | A gap in funding will be filled pending other funding being secured | <input type="checkbox"/> |
| (e) | Other reason | <input type="checkbox"/> |
| Please explain your answer: | | |
| The Centre is constantly in use and very successful. Help with the main roof repair and redecoration is essential to our viability. The project will allow the Centre, to continue successfully, adapt to local needs and grow. | | |
| 3.7 How will you publicise that you have received support from SIB? (please refer to Section 3 of the guidance notes) | | |
| The Centre is the hub of the community. Support will be widely made known on our notice boards, newsletters and word of mouth and we will work with the Area Committee's Marketing Team. | | |
| 3.8 Has there been any consultations concerning the need for this project? | | |
| No | | |
| If 'Yes' please provide details: | | |
| | | |
| 3.9 Is there any documentary evidence available to support the need for this project? | | |
| No | | |
| If 'Yes' please provide details: | | |
| | | |
| 3.10 Who will benefit from the services provided by the project? | | |
| The people who use the Centre, the local and surrounding area.. The building is constantly in use and essential to the local residents. | | |
| 3.11 Will there be any implications for Council Services arising from this project? | | |
| Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> | | |
| If 'Yes' please provide details: | | |
| | | |
| 3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate? | | |
| Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> | | |
| If 'Yes' please provide details: | | |
| | | |
| 3.13 Are any legal and other approvals required? | | |
| Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> | | |
| If 'Yes' please provide details of type of approval, date secured, or date expected to be secured: | | |
| | | |



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Section 4: Equal Opportunities

| | |
|---|--------------------------------|
| 4.1 Does your organisation have an Equal Opportunities Policy? | |
| Yes [/] No [] | |
| If 'Yes' please describe how the project will comply with the Policy: | |
| Donwell CA will ensure that no service user/volunteer receives less favourable treatment on the grounds of sex, race, colour, nationality, ethnic or national origin, marital status, sexual orientation, disability, age, trade union activity, and political or religious belief. | |
| If 'No' please describe how your organisation addresses equal opportunities issues: | |
| | |
| 4.2 Does your project specifically address any of the following issues? | |
| Ethnic Issues | Yes [] No [x] (please tick) |
| If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976: | |
| | |
| Gender Issues | Yes [] No [x] (please tick) |
| If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975: | |
| | |
| Disability Issues | Yes [] No [x] (please tick) |
| If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995: | |
| | |

Section 5: Relationship of Project to the Area Framework(s)

| |
|--|
| 5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved: |
| The project will contribute to the City and Area Strategic objectives, 'Extending Cultural Opportunities' and 'Creating Inclusive Communities' by improving a facility by which people can come together to enjoy social activities. |
| 5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s). |
| <ul style="list-style-type: none"> Renewed roof will comply with Health and Safety regulations and make the building water tight Improved internal works making the building fit for purpose |
| 5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs? |



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N/a

Section 6: Management Arrangements

6.1 Describe how the project will be managed:

The Management Committee will supervise the work and play an active role in ensuring it is delivered.

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

No

Section 7: Financial Information

7.1 How much SIB funding is requested?

£6,500

7.2 Indicate the type of funding requested: (please tick)

Capital [x] Revenue [] Both []

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

No

7.4 What other funding alternatives have been considered and why were these not appropriate?

None available at this time.

7.5 What are the financial implications for the project should it not receive SIB funding?

Expensive non-effective maintenance will continue. The users will diminish in number if the venue is not pleasant to visit. A decrease in visitors will reduce our resourced income, which could lead to the closure of the centre.

7.6 When SIB expenditure is complete how do you intend to continue this project?

We will continue to be viable, financially well managed, adapt to current community needs, comply with all current regulations and extend the service to future users as required.

7.7 Provide a profile of projected costs:

| Funding Source | 2008/09 | 2009/10 | 2010/11 | Total Cost |
|----------------|---------|---------|---------|------------|
| SIB: | | | | |
| Coalfield | | | | |
| East | | | | |
| North | | | | |
| South | | | | |



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| | | | | |
|-------------------------------------|---------------|--------|--|--------|
| West | | | | |
| Washington | £6,500 | | | £6,500 |
| Other Sources (please state) | | | | |
| 1) | Own resources | £1,000 | | £1,000 |
| 2) | | | | |
| 3) | | | | |
| Total Cost: | | £7,500 | | £7,500 |

7.8 Please provide details of any 'in-kind' funding (e.g. Peppercorn rents), if included within the 'Other Sources' of funding shown above.

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

| | |
|----------------------|--------|
| SIB funding | |
| Building Contractors | £6,000 |
| Plastering | £500 |
| SIB Total | £6,500 |
| Own resources | |
| Re decorating | £1,000 |
| Overall Total | £7,500 |

7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.

The project will be managed in accordance with purchasing and procurement requirements.

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):

Section 9: Declaration

This authority is under a duty to protect the public funds it administers, and to this end may use the information you have provided on this form for the prevention and detection of fraud. It may also share the information with other bodies responsible for auditing or administering public funds for these purposes.

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:



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| |
|----------------------------------|
| Name: |
| Vera Mallin |
| Position in Organisation: |
| Secretary |
| Date: |
| 20.01.09 |



Section 1: Application Requirements

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|--|
| 1.1 |
| <p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p>Please note: that a representative of your organisation must be available to attend the main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</p> |
| 1.2 Which Area Regeneration Framework(s) does your project cover? (please tick) |
| <p>Coalfield <input type="checkbox"/> East <input type="checkbox"/> North <input type="checkbox"/> Washington <input checked="" type="checkbox"/> West <input type="checkbox"/> South <input type="checkbox"/></p> |

Section 2: Sponsor Details

| | | |
|--|------------------------|--|
| 2.1 Name of Lead Organisation / Group: | | |
| Springwell Village Hall Association | | |
| 2.2 Address of Lead Organisation / Group: | | |
| Fell Road, Springwell Village Gateshead, Tyne & Wear. NE9 7RP | | |
| 2.3 Contact Name for Project: | | 2.4 Position in Organisation: |
| Mrs Lynn Scott | | Chair |
| 2.5 Tel. Number: | 2.6 Fax Number: | 2.7 E-mail Address: |
| 0191 4163002 07791253753 | 0191 4162630 | lynnscott6@hotmail.co.uk |
| 2.8 Day to Day Contact Name / Details: (if different to 2.3 above) | | |
| Suzanne Shaftoe | | |
| 2.9 Legal Status of Organisation: | | 2.10 Registered Charity Number (if applicable): |
| Charity | | 520900 |
| 2.11 Does your organisation have a bank account into which funds can be paid? | | |



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| | |
|--|--|
| Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| 2.12 Has the organisation received SIB support previously? | |
| Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| If 'Yes' please provide details: | |
| | |
| 2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council? | |
| Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| If 'Yes' please provide details: | |
| Councillor Scaplehorn | |

Section 3: Project Details

| | |
|---|------------------------------|
| 3.1 Project Title: (please re-state title as per front sheet) | |
| Community Access Project | |
| 3.2 Project Start Date: | 3.3 Project End Date: |
| 02/03/2009 | 30/06/2009 |
| 3.4 Please Describe the project: | |
| <p>We are a popular and extremely busy Village Hall located in the heart of the community. We cater for 29 different groups, delivering a wider variety of activities to people across the Washington area.</p> <p>We are seeking SIB funding to deliver a one off capital project to purchase equipment and refurbishment costs, to enable us to enhance our current facilities to incorporate innovative training suites and conference facilities. This will bring us into the 21st century whilst enabling us to charge a higher rate for room hire, enabling scope to increase hire availability and provide essential future sustainability for the Centre.</p> <p>The project will be community focussed, inline with our current aims and objectives, ensuring that current community groups and activities continue but at a higher level.</p> <p>We aim to provide new opportunities for future partnerships with other organisations to deliver training and education to adults and young people and to provide suitable space for family mediation and liaison, counselling etc.</p> <p>The conference facilities will raise the profile of the C.A. and establish a sense of ownership within the community, current users, community groups, youth groups and the general public. The facility will attract new opportunities for hire to training providers, colleges, organisations, community groups, businesses and the general public. A suitable pricing policy based on a graduated fee, taking into consideration the organisations/groups ability to pay will be implement, to ensure that all groups will be able to continue to access the new facilities.</p> | |



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3.5 What service does the organisation currently provide and how will this be complemented by the project?

There are currently 29 community groups or organisations using the facilities for their activities, meeting regularly throughout the year. We also hold regular community events and entertainment and the project would compliment this. The proposed area for the small training room is currently unsuitable for the majority of community groups and is totally inappropriate for hire to organisations, it is only used at present by the Senior Youth Club and is occasionally accessed by the Drama Groups but the majority of the time it is used as a thoroughfare. The conference suite area durnishings are at present unsuitable for many of our users and we regularly receive complaints. Due to the age and wear and tear, the chairs are beyond repair and we are constantly removing them as they do not comply with Health & Safety regulations. The larger proposed training suite is presently only used on an evening as it has low seating and low tables and is therefore only suitable as a lounge area. It is available for hire but we have found that it does not meet the requiremetns of many organisations and community groups. The project would give us scope for hiring on a daily basis and more community groups and organisations can be accomodated.

3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)

| | | |
|-----|--|-------------------------------------|
| (a) | A project will go ahead which otherwise would not happen at all | <input checked="" type="checkbox"/> |
| (b) | A project will be provided to a higher quality / on a greater scale | <input type="checkbox"/> |
| (c) | The funding will accelerate the implementation of the project by 12+ months | <input type="checkbox"/> |
| (d) | A gap in funding will be filled pending other funds being secured (max 6 months) | <input type="checkbox"/> |
| (e) | Other reason | <input type="checkbox"/> |

Please explain your answer:

The trustees are in the process of developing a business plan for the Centre to look at becoming sustainable, this project is the first step but it wont be possible without S.I.B. funding as we aim to start the project within the next three months and have been unsuccessful. Due to insufficient funds and the inability to secure funding from other sources we would not be able to move forward with our project.

3.7 How will you publicise that you have received support from SIB? (Please refer to Section 3 of the guidance notes)

We would have a grand opening to enable the whole community to see how S.I.B. funding has been used effectively. We would publicise the grant in local newspapers and our Newsletter and we are working to develop a Website where we will publicise alongside images of the project.

3.8 Has there been any consultations concerning the need for this project?

Yes No

If 'Yes' please provide details:

The trustees have consulted with all community groups, Community and Cultural Services and users of the Centre.

3.9 Is there any documentary evidence available to support the need for this project?



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| | |
|--|--|
| Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| If 'Yes' please provide details: | |
| | |
| 3.10 Who will benefit from the services provided by the project? | |
| Community groups, users, young people, local voluntary organisations and groups. | |
| 3.11 Will there be any implications for Council Services arising from this project? | |
| Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| If 'Yes' please provide details: | |
| | |
| 3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate? | |
| Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| If 'Yes' please provide details: | |
| | |
| 3.13 Are any legal and other approvals required? | |
| Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| If 'Yes' please provide details of type of approval, date secured, or date expected to be secured: | |
| | |

Section 4: Equal Opportunities

| | |
|---|---|
| 4.1 Does your organisation have an Equal Opportunities Policy? | |
| Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| If 'Yes' please describe how the project will comply with the Policy: | |
| The project will be accessible to all. | |
| If 'No' please describe how your organisation addresses equal opportunities issues: | |
| | |
| 4.2 Does your project specifically address any of the following issues? | |
| Ethnic Issues | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976: | |
| | |
| Gender Issues | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975: | |
| | |



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| | |
|--|---|
| | |
| Disability Issues | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995: | |
| | |

Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:

Prosperous - Generating benefits to all residents

- To target the employment and training needs of young people and adults into employment and training and to develop educational links
- To increase lifelong learning provision and widen skills base to address significant skills gap in the area.
- Improve information provision and marketing of services to specific groups, e.g. young people and single parents/carers
- Providing the opportunity to service providers to deliver information, advice and guidance from the local community.
- Building conference facilities in Washington, via the voluntary and community sector.

5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).

- Development of a training suite
- Development of a conference suite
- Delivering family mediation and counselling
- Community, customers, groups, youth groups, general public using, accessing and delivering a wide variety of services in a local community environment

5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

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Section 6: Management Arrangements

6.1 Describe how the project will be managed:

The project will be managed by the Trustees and part-time Coordinator. Community groups and volunteers will be involved in clearing areas, preparations and arrangement of the new areas.

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

Delivery of equipment may be delayed from suppliers which could affect the timetable.



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Section 7: Financial Information

| 7.1 How much SIB funding is requested? | | | | |
|--|---------|---------|---------|------------|
| £15,886 | | | | |
| 7.2 Indicate the type of funding requested | | | | |
| Capital <input checked="" type="checkbox"/> Revenue <input type="checkbox"/> Both <input type="checkbox"/> | | | | |
| 7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much? | | | | |
| No | | | | |
| 7.4 What other funding alternatives have been considered and why were these not appropriate? | | | | |
| We have submitted applications to large funding organisations and have been unsuccessful and we are therefore unable to apply until a twelve-month gap period has lapsed. We would therefore not be able to look to start the project until approximately January 2010 and we need to look at sustainability immediately to ensure the Centre remains. | | | | |
| 7.5 What are the financial implications for the project should it not receive SIB funding? | | | | |
| The project would not go ahead. | | | | |
| 7.6 When SIB expenditure is complete how do you intend to continue this project? | | | | |
| The Trustees will ensure that all ongoing maintenance costs are met. The trustees are confident that the project will be successful and will develop further in line with the business plan. Future plans include partnership working, funding for IT equipment which will enhance the small training suite and allow the community to access the internet and trainers to deliver IT training. We are liaising with Sunderland Council IT department and Digital Challenge. | | | | |
| 7.7 Provide a profile of projected costs: | | | | |
| Funding Source | 2008/09 | 2009/10 | 2010/11 | Total Cost |
| SIB: | | | | |
| Coalfield | | | | |
| East | | | | |
| North | | | | |
| South | | | | |
| West | | | | |
| Washington | 15,886 | | | £15,886 |
| Other Sources (please state) | | | | |
| 1) | | | | |
| 2) | | | | |



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| | | | | | |
|---|---------|---------|--|--|---------|
| 3) | | | | | |
| Total Cost: | £15,886 | | | | £15,886 |
| 7.8 Please provide details of any 'in-kind' funding (e.g. Peppercorn rents), if included within the 'Other Sources' of funding shown above. | | | | | |
| | | | | | |
| 7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure: | | | | | |
| Training suite equipment | | £3,451 | | | |
| Training suite furnishings | | £7,720 | | | |
| Conference room equipment | | £4,715 | | | |
| Total | | £15,886 | | | |
| 7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used. | | | | | |
| All purchasing of equipment and refurbishing will be in line with procurement regulations, as detailed in the guideline. | | | | | |

Section 8: Additional Information

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| 8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required): |
| |

Section 9: Declaration

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| This authority is under a duty to protect the public funds it administers, and to this end may use the information you have provided on this form for the prevention and detection of fraud. It may also share the information with other bodies responsible for auditing or administering public funds for these purposes. |
| I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB: |
| Name: |
| Lynn Scott |
| Position in Organisation: |
| Chairperson |
| Date: |
| 20.02.09 |