

REPORT OF THE CABINET

The following matters were referred to the Committee as indicated below for advice and consideration.

Cabinet Report No. 1	Scrutiny Committee 26 th June, 2014
Capital Programme Outturn 2013/2014 and First Capital Review 2014/2015 (Including Treasury Management)	The Scrutiny Committee supported the Cabinet recommendation to recommend the Council to approve the proposed variations to the Capital Programme for 2013/2014 and 2014/2015 to include additional schemes with an estimated cost in excess of £250.000 as set out in the extract to the Cabinet report.
Cabinet Report No. 2	
Revenue Budget Outturn for 2013/2014 and First Revenue Review 2014/2015	The Scrutiny Committee supported the Cabinet recommendation to recommend the Council to approve the transfer of £5.001 million underspend from the 2013/2014 Revenue Budget to the Capital Priorities Reserve to support priority projects in 2014/2015 and future years in order to minimise the impact on future revenue budgets.