



in partnership with Sunderland City Council



Annex 1

SOUTH AREA COMMITTEE
2nd June 2008

REGENERATION ISSUES REPORT: APPLICATIONS FOR SIB

1. Premier Play Project

Project Title:
Premier Play Project
SIB Requested:
£20,000: (£11,000 South; £9,000 West)

Section 1: Application Requirements

1.1
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</p> <p>Dates and Venues of future meetings are provided as supporting information.</p>
1.2 Which Area Regeneration Framework(s) does your project cover? (Please tick)
Coalfield [] East [] North [] Washington [] West [X] South [X]

Section 2: Sponsor Details

2.1 Name of Lead Organisation / Group:
Moya Thirlwall

2.2 Address of Lead Organisation / Group:		
Tudor Grove, Plains Farm, Sunderland		
2.3 Contact Name for Project:		2.4 Position in Organisation:
Moya Thirlwall		Headteacher
2.5 Tel. Number:	2.6 Fax Number:	2.7 E-mail Address:
0191 5536041	0191 5536045	Moya.thirlwall@schools.sunderland.gov.uk
2.8 Day to Day Contact Name / Details: (if different to 2.3 above)		
Moya Thirlwall		
2.9 Legal Status of Organisation:		2.10 Registered Charity Number (if applicable):
School		
2.11 Does your organisation have a bank account into which funds can be paid?		
Yes		
2.12 Has the organisation received SIB support previously?		
Yes [X] No []		
If 'Yes' please provide details:		
£15,000 from West and South provided the school with a security barrier and an extension to the existing car park.		
2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?		
Yes [X] No []		
If 'Yes' please provide details:		
Yes –all teaching and support staff		

Section 3: Project Details

3.1 Project Title: (please re-state title as per front sheet)	
Premier Play Project - floodlights	
3.2 Project Start Date:	3.3 Project End Date:
April 2008	May 2008
3.4 Please Describe the project:	
<p>The school recently had a MUGA (Multi Use Games Area) built for both school and community use. However, to be able to make this facility more accessible all year round to the community, there is a need for floodlights.</p> <p>Originally the Football Foundation had indicated it may fund the floodlights, but this proved</p>	

not to be possible.

The improvements to the out door areas will provide school and community access to out door physical development and increase educational and health awareness by encouraging parents to fully participate in courses and events. It will also support the Governments agenda on tackling obesity in children. The project will improve Out of School Hours Club participation in out door education and will allow the school to increase numbers in the OSHC because of improved facilities. As well as encouraging community use, we are also hoping to encourage parents and children sports clubs to get families involved together. Having floodlights will encourage youths and teenagers to be involved as groups in sports in the evenings, rather than wandering round the streets of Plains Farm and the surrounding areas.

The MUGA will be a managed and staffed project giving organised access for the local community.

3.5 What service does the organisation currently provide and how will this be complemented by the project?

Plains Farm Primary is an LEA school, which serves pupils aged 3 to 11. It has a NNI facility with 12 places (0-2yrs) and 56 places (2-5 yrs). Also on the site of the school is situated the Plains Farm Community Initiative. The development of a new sport and play facility will extend the services currently on offer and benefit the wider community due to the partnership with the Community Initiative, which will enable wide access to the facilities.

3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)

(a)	A project will go ahead which otherwise would not happen at all	<input checked="" type="checkbox"/>
(b)	A project will be provided to a higher quality / on a greater scale	<input type="checkbox"/>
(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funding being secured	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>

Please explain your answer:

Floodlighting will enable the facility to be used all year round until as late as 9 o'clock at night during the week and 7 o'clock at weekends. This would be limited without floodlights, especially during the winter and early spring months, when the facility would be closed from as early as 3.30 p.m. This would inevitably encourage physical education on a wider scale.

3.7 How will you publicise that you have received support from SIB?

(Please refer to Section 3 of the guidance notes)

Area Committee Marketing Project
HOME newsletter
School newsletter
Annual report
Governors reports
OFSTED
SEF form
Article in the ECHO for the opening of the facility

3.8 Has there been any consultations concerning the need for this project?

Yes No

If 'Yes' please provide details:

Initially parents raised concerns over lack of out door facilities for the children, which lead to questionnaires being designed and issued to every parent. In receiving the completed

questionnaires many parents raised and highlighted their concerns over lack of out door facilities. Further developments in collating information were completed through questionnaires for the older children and school council meetings all evidence showed the children were aware of this issue. Additionally staff were involved in giving their own personnel opinion and this also highlighted comments on the lack of exercise young children get and the general lack of stimulating facilities, resources and equipment. Since the building of the MUGA began, many groups have contacted school to enquire about bookings, especially evening bookings. These seem to be more popular than daytime activities. The A690 Youth project have also been in discussions with the Community Initiative about using the facilities for teenagers.

3.9 Is there any documentary evidence available to support the need for this project?

Yes [X] No []

If 'Yes' please provide details:

Questionnaires
School council meeting minutes
Extended Schools Prospectus
Minutes from phone call enquiries and meetings

3.10 Who will benefit from the services provided by the project?

Every child who attends the school and NNI, young people, adults, parents and the wider community in the area.

3.11 Will there be any implications for Council Services arising from this project?

Yes [x] No []

If 'Yes' please provide details:

The MUGA will need to be opened and locked for community use. The artificial surface will also need maintaining. The revenue generated will cover these costs.

3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?

Yes [X] No []

If 'Yes' please provide details:

Property Services
Planning department

3.13 Are any legal and other approvals required?

Yes [X] No []

If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:

Planning permission, which has already been granted

Section 4: Equal Opportunities

4.1 Does your organisation have an Equal Opportunities Policy?

Yes [X] No []

If 'Yes' please describe how the project will comply with the Policy:

The MUGA is designed for a range of sports, which are open for both male and females to participate in. The MUGA had wheelchair access and is accessible for a range of disabilities. The MUGA has no age limit, as all the children in the school will benefit from its use, as can older people.

If 'No' please describe how your organisation addresses equal opportunities issues:

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4.2 Does your project specifically address any of the following issues?

Ethnic Issues Yes [] No [] (please tick)

If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:

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Gender Issues Yes [] No [] (please tick)

If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:

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Disability Issues Yes [] No [] (please tick)

If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:

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Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:

The provision of extended school and community provision through the development of an out door sport and play facility. Encouraging participation in health related issues. Addressing the Government's agenda on Obesity

5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).

Increased use of school facilities; increase in extended school sites; increased participation in healthy activities; increase in diversionary activities.

5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

SIB costs are based on beneficiary numbers.

Section 6: Management Arrangements

6.1 Describe how the project will be managed:

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The project will be managed by the school head teacher and the Governing Body, in partnership with the Plains Farm Community Initiative.

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

No

Section 7: Financial Information

7.1 How much SIB funding is requested?

£20,000 (£11,000 South £9,000 West)

7.2 Indicate the type of funding requested: (please tick)

Capital [X] Revenue [] Both []

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

There are no suitable alternatives at present.

7.4 What other funding alternatives have been considered and why were these not appropriate?

Football Foundation – changing the specification of the project, which incurred costs to the school, meaning a shortfall in funding

7.5 What are the financial implications for the project should it not receive SIB funding?

The facility would not be able to be open full time all year round

7.6 When SIB expenditure is complete how do you intend to continue this project?

Revenue from lettings to support the caretaking and maintenance

7.7 Provide a profile of projected costs:

Funding Source	2007/08	2008/09	2009/10	Total Cost
SIB:				
Coalfield				
East				
North				
South		£11,000		£11,000
West		£9,000		£9,000
Washington				
Other Sources (please state)				
1)				
2)				

3)				
Total Cost:		£20,000		£20,000
7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.				
7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:				
Floodlights		£20,000		
7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.				

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):
The project will be managed by COS Property services in line with COS procurement processes

Section 9: Declaration

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:
Name:
Moya Thirlwall
Position in Organisation:
Headteacher
Date:
27.2.08

