

WEST AREA COMMITTEE MEETING

3rd July 2008

EXECUTIVE SUMMARY SHEET – PART I

Author(s):

CHIEF EXECUTIVE (ACTING)

Purpose of Report:

This report requests Area Committee consideration of proposals for the allocation of Strategic Initiatives Budget (SIB) to support a variety of new initiatives that will benefit the area.

Description of Decision:

The Committee is requested to approve the following from the 2007/8 budget:

- i) £9,006 as a contribution to Red Machine Allotment site's 'Improving Access' project;
- ii) £25,000 as a contribution to St Anne's Community Hall's 'Improvement Project';
- iii) £24,670 as a contribution to Grindon church Community Project's 'Natural Play Area' project;
- iv) £7,600 as a contribution to Plains Farm and Humbledon Community Initiative's 'Service Development Project';
- v) The extension and variation of previously agreed funding for the Tyne and Wear Fire and Rescue Service's 'Phoenix Project'.

Is the decision consistent with the Budget/Policy Framework?

Yes

If not, Council approval is required to change the Budget/Policy Framework

Suggested reason(s) for Decision:

Each Regeneration Framework area has been allocated a minimum of £200,000 per annum over the last eleven years from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Area Regeneration Frameworks, and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

None

Is this a "Key Decision" as defined in the Constitution?

No

Relevant Review Committee:

Regeneration Review Committee

Is it included in the Forward Plan?

No