

**WEST AREA COMMITTEE MEETING**  
**2<sup>nd</sup> October 2008**

**EXECUTIVE SUMMARY SHEET – PART I**

<b>Author(s):</b> CHIEF EXECUTIVE (ACTING)	
<b>Purpose of Report:</b> This report requests Area Committee consideration of proposals for the allocation of Strategic Initiatives Budget (SIB) to support a variety of new initiatives that will benefit the area.	
<b>Description of Decision:</b>  The Committee is requested to approve the following from the 2007/8 budget: <ul style="list-style-type: none"> <li>i) £9,372 as a contribution to the ‘Dance Mobility for Children with Disabilities’ project;</li> <li>ii) £5,000 as a contribution to the ‘Seated Exercise and Mature Moves’ project;</li> <li>iii) £6,200 as a contribution to the ‘Children’s Activities’ project;</li> <li>iv) £60,000 as a contribution to the ‘Barnes Burn – Stream and Habitat Rejuvenation’ project.</li> </ul>	
<b>Is the decision consistent with the Budget/Policy Framework?</b> Yes	
<b>If not, Council approval is required to change the Budget/Policy Framework</b>	
<b>Suggested reason(s) for Decision:</b> Each Regeneration Framework area has been allocated a minimum of £200,000 per annum over the last eleven years from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Area Regeneration Frameworks, and to attract other funding into the area.	
<b>Alternative options to be considered and recommended to be rejected:</b> None	
<b>Is this a “Key Decision” as defined in the Constitution?</b> No	<b>Relevant Review Committee:</b>  <b>Regeneration and Community Review Committee</b>
<b>Is it included in the Forward Plan?</b> No	