

Appendix 1 Report Key

These columns show the level of performance for the latest reporting period and the same period in the previous year. A question mark means that information is not available

The target is what we want to achieve. A question mark means that a target has not been set

	2008/09 Outturn	2009/10 Outturn	Are we improving?	Target	Have we achieved the target?	Commentary
The net increase in additional homes provided (NI154).	299.00	384.00	✓	90.00	★	
The number of affordable homes delivered (supply of social rent housing and intermediate housing) (NI155)	230.00	191.00	✗	133.00	★	<ul style="list-style-type: none"> The 2008/9 outturn was greater due to a large number of extra care units being created. The outturn figure for 2009/10 was above the projected target.
The number of homeless households living in temporary accommodation (NI156).	9.00	9.00	→	5.00	▲	<ul style="list-style-type: none"> Overall temporary accommodation use has not changed from the previous year due to the relatively low number of households who require temporary accommodation provision.

This is a comparison of the latest outturn against the same period the previous year. The symbols mean

performance has improved ✓
 performance is stable →
 performance has declined ✗
 Information is not available ?

This traffic light is a comparison of performance against the target set for the year

The target has been achieved ★
 Performance is within 10% of the target ●
 The target has not been achieved ▲
 Not applicable due to no target being set !

Housing

	Dec 2009 Position	Latest Position Dec 2010	Are we improvi...	Target	Have we achieved the target?	Commentary
The net increase in additional homes provided (NI154).	339.00	?	?	262.50	?	• Unavailable
The number of affordable homes delivered (supply of social rent housing and intermediate housing) (NI155)	?	?	?	110.00	?	• Annual Only
The number of homeless households living in temporary accommodation (NI156).	6.00	6.00	→	4.00	▲	• Overall temporary accommodation use has not changed from the previous year due to the relatively low number of households who require temporary accommodation provision.
The % of private sector homes vacant for 6+ months (LPI042)	2.57 %	2.47 %	✓	2.50 %	★	
The total number of homelessness cases prevented (LPI044)	532.00 %	462.00 %	✗	547.50 %	▲	
The number of private sector vacant dwellings that are returned into occupation or demolished as a direct result of action by the local authority (BV064)	261.00	267.00	✓	282.00	▲	• The number of properties declined due to capacity issues in services, additional posts have now been recruited.
The average length of stay in bed and breakfast accommodation of households which include dependent children or a pregnant woman and which are unintentionally homeless and in priority need (BV183a)	4.55	6.26	✗	2.00	▲	• Due to the reduction in the number of alternative and suitable move-on accommodation households are increasingly spending more time in B&B. This is an area for improvement.

Culture

	Dec 2009 Position	Latest Position Dec 2010	Are we improvi...	Target	Have we achieved the target?	Commentary
The % of residents that have engaged in the arts at least three times in the past 12 months (NI011).	35.60 %	?	?	36.00 %	?	• Unavailable
The percentage of residents who say they have attended a museum or art gallery in the local area at least once in the previous year (NI010).	50.60 %	?	?	58.10 %	?	• Unavailable
The number of visits to/usage's of museums per 1,000 population (BV170a).	1,194.00	1,201.00	✔	1,111.50	★	• Performance against this measure remains strong.
The number of visits to museums that were in person per 1,000 population (BV170b).	1,052.00	1,041.00	✘	969.75	★	• Bad weather in November and December may have deterred some visitors. A new exhibition 'Writers of Influence' from the National Portrait Gallery has been well publicised in the local media and should attract a good number of visitors in February and March. Events such as Chinese New Year Celebrations and Family Fun during February half term should also increase 'in person' visits.
The number of pupils visiting museums and galleries in organised school groups (BV170c).	10,034.00	9,210.00	✘	10,942.50	▲	• Bad weather in November and December caused some schools to cancel their visits. School workshops during the Spring term are well subscribed. It is anticipated that the target will be met.

Sport and Leisure

	Dec 2009 Position	Latest Position Dec 2010	Are we improvi...	Target	Have we achieved the target?	Commentary
The % of the population (aged 16 plus) who participate in sport for at least 30 minutes on 3 or more times a week (NIO08)	19.60 %	22.50 %	✓	24.03 %	▲	<ul style="list-style-type: none"> The % of adults participating in sport and physical activity has increased in Sunderland since the last survey from 19.5% to 22.5%. Research shows that Sunderland performance levels are higher than the average scores for Tyne and Wear (21.32%), the North East (22.05%) and England (22.06%).
% of population volunteering in sport and active recreation for at least one hour per week (LPI018).	4.90 %	7.20 %	✓	5.00 %	★	<ul style="list-style-type: none"> The % of the adult population who volunteer in sport for at least one hour a week has increased from 4.9% to 7.2%. Research evidences that the Sunderland performance is higher than the average scores for Tyne and Wear (4.9%), the North East (4.9%) and England (4.5%).
Total number of visits to leisure centres (LPI021)	1,558,029.00	1,659,366.00	✓	1,710,933.00	●	<ul style="list-style-type: none"> Currently 27,784 behind end of year target mainly as a result of the withdrawal of the free swim funding government initiative which ended on 31st July 2010. Also, the adverse weather conditions in December 2010 had a dramatic effect on attendances in period 9.
Total number of swims within leisure centres (LPI022)	460,946.00	491,115.00	✓	569,861.00	▲	<ul style="list-style-type: none"> Projecting 106,242 behind end of year target, again due to withdrawal of free swimming initiative and the effect of adverse weather conditions during period 9.
Total number of other visits to leisure centres (LPI023)	1,097,083.00	1,168,251.00	✓	1,141,072.00	★	<ul style="list-style-type: none"> Projecting 78,458 ahead of end of year target. The new indoor and outdoor play area at Silksworth has attracted attendances higher than originally anticipated. Again, withdrawal of free swimming initiative and adverse weather conditions has also affected attendance during period 9.
% of Children & Young People with access to high quality play 1km (CYPP1) (LPI066)	49.00 %	70.00 %	✓	65.00 %	★	