

SIB ARF Allocation : North

SIB North Resources Statement as at 30 October 2008

Annex 2

	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
Total SIB Allocation Pre 2006/2007		2,090.365	2,090.365	0.000
 <u>2006/2007 Approvals</u>				
<u>Budget allocation</u>		266.540		
EU Development Fund Package	08.01.04		12.440	
Castle View School Conference	09.09.04		4.750	
Construction Challenge Project	03.11.05		5.000	
North Community Support Project	12.01.06		29.950	
Eco Rangers	09.03.06		1.500	
Barnes Café / Workshop Development Project	08.06.06		2.500	
Provision of equipment in Hylton Park	08.06.06		10.000	
Sit 'n b' Fit - Improving the Health & Independent living of Sunderland's Elderly People	08.06.06		3.120	
Healthier Learning Environment	08.06.06		3.235	
Southwick Primary Community Art Workshops	07.09.06		3.560	
Fullwell Skatepark	07.09.06		25	
St Peter's Children's Centre - Car Park Development	07.09.06		20	
Sunderland North Family Zone Library Building	07.09.06		20	
Southwick Health & Community Forum - Gap Funding	07.09.06		6.478	
Street Lighting Provision Akeld Mews - Monkweramouth	07.09.06		2.4	
Castletown Community Association Safety Improvements	02.11.06		11.769	
Thompson Park Bowling Club - Irrigation Scheme	02.11.06		7.826	
Cyclon Body Worn Surveillance Devices - (Head Cams)	02.11.06		13.670	
Cricketing Equipment for Castle View Centre	02.11.06		6.160	
North East Aircraft Museum - Access Improvements	02.11.06		3.1	
Wetherwack Environmental Improvements	02.11.06		25	
Wearside Sub Aqua Club - Training Development Project	11.01.07		3.050	
Roker Bowling Club	11.01.07		4.642	

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Area Committee Marketing Project	11.01.07	8
St Peter's Visitor Centre & Community Room	11.01.07	7.25
Enon Baptist Church - Health & Safety Work	08.03.07	5
East & North Area Community Publishing Partnership Project	08.03.07	16
Sunderland North Family Zone - Out of Hours Provision	08.03.07	4.5

Returned Funding 2006/2007

Area Renewal & Regeneration of Eppleton & Castletown	06.05.04	0.540		
Total Resources Available		267.080	265.900	1.180
				1.180

<u>2007/ 2008 Approvals</u>	Committee Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<u>Budget allocation</u>		266.540		1.180
Community Chest underspend 98/99 - 02/03	07.06.07	19.356		
Rhyme Around the Nursery	07.06.07		16.168	
New Kids on the Block	07.06.07		10.554	
Castletown Scout Group - Heating System	07.06.07		5.428	
North Victim Support	07.06.07		29.944	
Volunteer Co-ordinator - Little Tiggers	07.06.07		26.054	
Active Lunchtimes - Castle View School	07.06.07		10.540	
Delivering the Castletown Masterplan - A renewed community	07.06.07		8.850	
Southwick Primary School - Extended Services	07.06.07		50	
North Events Budget	07.06.07		7.722	
Summerbell Allotments - Environmental Improvements	06.09.07		6	
Durham County Show 2008	01.11.07		2.917	
Development of Hylton Castle and Dene	01.11.07		5	
Sunderland North Family Zone - Replacement of heating system	10.01.08		17	
Wetherwack Primary School Grounds	10.01.08		25.65	
North Events Budget	10.01.08		6.328	

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Target Hardening Equipment	10.01.08		9.072	
Security Improvements - Rawmarsh Road, Redhouse	10.01.08		10.292	
Castletown & Eppleton Neighbourhood Renewal Programme Community Consultation & Communication Extended from 05/06	10.01.08		5.819	
Castletown Neighbourhood Wardens	06.03.08		29.163	
Sunderland Women's Centre - Area Courses Project	06.03.08		11.885	
Neighbourhood Speed Enforcement - Handheld speed detection devices	06.03.08		4.214	
Returned Funding 2007/2008				
Friends of Hylton Dene	08.06.06	0.110		
Southwick Primary School Lantern Festival	09.09.04	3.000		
North East Aircraft Museum - Access Improvements	02.11.06	0.387		
Area Renewal & Regeneration Eppleton & Castletown	06.05.04	12.310		
Area Committee Marketing Project	10.03.05	4.000		
Durham County Show 2008	01.11.07	2.917		
		308.620	292.781	15.839

Total Resources available

17.019

<u>2008/ 2009 Approvals</u>	Committee Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<u>Budget allocation</u>		266.540		
		266.540	0.000	266.540

Total Resources Available

283.559

Phoenix Project - Extended from 05/06	05.06.08		4.400	
Fulwell Junior School	05.06.08		16.000	
Kool Kids	05.06.08		15.920	
Volunteer Co-ordination	05.06.08		11.649	
Preventative Family Intervention	05.06.08		30.000	

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Installation of secure door enclosure with entry system at Woolwich Close, Witherwack	05.06.08	25.000		
Improvement of outdoor play facilities for pupils and community users of Hylton Castle Primary School	05.06.08	17.550		
Eco Schools in Sunderland	05.06.08	10.000		
Kickz - SAFC Foundation	05.06.08	23.500		
Southwick Youth & Community Association	04.09.08	10.660		
Seated Exercise & Mature Moves	04.09.08	5.000		
Hylton Colliery Bowling Club	04.09.08	6.646		
Hylton Castle & Dene Business Plan	04.09.08	20.000		
Dance Mobility for Children with Disabilities	04.09.08	11.684		
Total Resources Available		283.559	203,609	79,950.000