

West Area Committee 2011/12 Workplan

Annex 1a

Priority	Issue	Local Action to Influence Services	Lead Agent	Progress Report	Area Committee's Influencing	Outcome Measure	Date	RAG
Youth and play provision; diversionary activities to alleviate ASB and disorder	Lack of out of school activity for 8-12 yr olds	Task and Finish Group to map provision and need and develop options for the Area Committee	Jane Eland Jane Wheeler, Insp Kevin Jones	Task and Finish group to report to Sept meeting	Identification of gaps in service; commission activity	Increase no. of young people engaged in positive activities.	Sep-11	Yellow
	Lack of holiday activity provision			Task and Finish group has drawn up proposals for the committee. Proposed expenditure of £42,000 SIB.	Ensure services meet local requirements	Increase no. of young people engaged in positive activities.	Jul-11	Green
	There is a need for Community Leader training to assist the transition for volunteers			Task and Finish group to report to Sept meeting	Consult, engage and involve local partners in developments	Increase the no. of young people influencing local decisions	Sep-11	Yellow
	Map youth anti social behaviour and possible activity to alleviate it			Task and Finish group to report to Sept meeting	Identify and review services/activities and the success	Identify projects and agencies to commission	Sep-11	Yellow
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Traffic and highways, including repairs, speeding and dangerous driving	Programmes for 20mph safety zones	Future programmes to be brought to committee	Andrew Jackman	Area Committee to receive proposals for work programmes	Ensure services meet local requirements	Ensure local initiatives meet local requirements	Sep-11	Yellow
	New assessment system for prioritising road safety and speed reduction schemes	For 2012/13, works identified and proposed through new system will be brought to committee for approval			Actively review activities of agencies and services within the area		Sep-11	Yellow
	Area and zonal approach to routine maintenance and minor works	2012/13 programme will be brought to committee for consideration of areas and zones to be included			Ensure services meet local requirements		Sep-11	Yellow
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Job Prospects	Increasing employability	Task and Finish Group to map provision and need and develop options for the Area Committee	Karen Alexander, Nikki Vokes	Task and Finish group has developed proposals for committee. Proposed expenditure of £180,000 SIB over 2 years	Supporting Economic Masterplan	Increasing opportunities for employment, enterprise and guidance	Jun-11	
	Support to increase job skills of the most vulnerable and hard to reach	Options to develop specialist, intensive support			Initiatives are delivered to meet local requirements		Jul-11	
	Accredited training for volunteers to improve skills and confidence	Develop a training programme to help volunteers gain work related skills			Link to volunteer training within Youth and Play priority. To be developed at future Task and Finish group	Involve partners in developing a work plan.	Increasing links between volunteering and employment opportunities	
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Health and well being, focussing on areas of concern and risk taking behaviour	Task and Finish Group	Task and Finish Group to continue to propose options to Area Committee	Gillian Gibson, Victoria French	Task and Finish Group to meet on 25 July to develop further options for committee	Involve partners and residents	Ensure local initiatives meet local requirements	May-11	
	'Health Champions' project	Continue to roll out training		New programme for June - October published	Ensure services meet local requirements	Increase in trained champions	Jul-11	
	Further engage and support local partners in the delivery of local priorities	Develop closer links with partner organisations and other agendas: children and young people; families; older people; child and family poverty		Sunderland Local Engagement Board, partners and VCS being engaged.	Involve partners in developing work programme	Embedding health and lifestyle services in local provision	Sep-11	
	Community engagement and connecting people to services	Develop closer links with local VCS and neighbourhood projects		Neighbourhood organisation being targetted, new ways of course delivery being examined	Involve residents and VCS in developing the work programme		Sep-11	
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Child Poverty	City's Child and Family Poverty Strategy has been approved	Neighbourhood model of service delivery is being piloted	Raj Singh	Results of pilot will be reported to Area Committee	Initiatives are delivered to meet local requirements	Development of local projects in support of new models of	Nov-11	

	Child Poverty Needs Assessment has been approved					delivery		
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Environmental and street scene improvements, including shopping centres	Task and Finish Group	Task and Finish Group to continue to propose options to Area Committee	Bill Blackett	Task and Finish group meets 30 June, verbal report on options to July's Area Committee	Identify projects for progression	Activity to improve quality of local environment	Jul-11	
	Responsive Local Services	Continue to respond to local needs and concerns		Identify areas where services can be targetted/decreased to ensure maximum impact and resident satisfaction. Verbal update to committee	Ensure services meet local requirements	Reduction in service requests and complaints	Jul-11	
	Greenspace audit and Green Infrastruture	Review proposed ground improvements against policies and link with other priorities		Green Infrastructure Strategy Framework in place. Will inform proposals for improvements	Development of land use to meet local needs	Linking land improvements to Framework	Jul-11	
	Derelict/neglected land	Audit and prioritise land for potential works		Lists being collated	Identification of problem areas and where greatest impact will be achieved	Improvements to the local environment	Sep-11	
	Shopping centres and public areas	Audit and prioritise potential improvements tp public areas						
	Derelict/neglected buildings	Audit and prioritise as part of improvement programmes					To be included as part of improvement schemes	
Priority	Issue	Local Action to Influence Services	Lead Agent	Progress Report	Area Committee's Influencing Role	Outcome Measure	Date	RAG
Eden Vale	Task and Finish Group	Establish a Project Group to implement the Action Plan and co-ordinate activities across Eden Vale and Thornhill area.	Richard Parry Nicol Trueman	Action Plan covering environment, children and young people, ASB and community cohesion drawn up. Project Group to begin implementation	Identify projects for progression	Coordination of services, development of new initiatives	Jul-11	

LOCAL AREA PRIORITIES

Priority: An Attractive and Cared for Environment							
Issue	Date	Lead	Actions	Progress	Outcomes	Outcome Measure	RAG
Dog Fouling	Jan-11	aa	Respond to requests quickly within agreed timescales		Reduction in dog fouling.	Service requests. Complaints.	
			Audit of dog bins to ensure in correct locations		Reduction in complaints regarding dog	Compliments. Enforcement activity	
			Target areas of high reporting				
Graffiti							
Litter							
Fly tipping							
Shopping Ctrs							
Road and Footpath maintenance							

A separate sheet could be held for each priority or in one sheet.