

Name of Project	Green Team	
Lead Organisation	Groundworks	
Total Cost of Project	Total Match Funding	Total SIB Requested
£145,825	£92,000	£ 53,825
Project Duration	Start Date	End Date
20 months	January 2010	August 2011

The Project

The project is an Intermediate Labour Market (ILM) and will establish a "Green Team" made up of up to five unemployed young people. The Green Team provides a six-month period of employment, counselling and training for members, helping them to become "job ready". The project will also provide business start-up advice to the young people, to actively encourage the establishment of new enterprises.

The team will undertake small scale environmental improvements such as horticultural works to enhance deprived areas, removal of graffiti and cleaning up communal areas and gardens. The team will liaise with local neighbourhood groups, area forums and partners such as Gentoo and the City Council to inform the team's work programme.

The Need for the Project

The project need is based on evidence from statistics, datasets and strategic documents around: worklessness; the environment; community cohesion and poverty.

The Outputs for the Project

Output Code	Description	2009/10	2010/11	2011/12
A1	Number of improved community facilities	3	3	1
A3	Number of community groups supported	1	3	1
A4	Work to improve appearance of streets	3	5	2
P1	Number of people going into employment	0	6	2
P3	Number of people employed in voluntary work	0	2	2
P4	No of new businesses established/supported	0	1	1
L1	No of people receiving job training	4	10	
L5	No of adults obtaining qualifications	2	8	
L6	No of NEET young people encouraged into further education and employment	1	3	

The key milestones for the Project

Milestone and key event	Forecast Dates
Recruit supervisors and support staff	February 2010
Recruit first cohort of clients from local area	February 2010
Commence work programme	March 2010
Engage local communities/press releases	On going
Recruit second cohort of clients	August 2010
Continue work programme delivery	August 2010
Interim evaluation report	October 2010
Recruit third cohort of clients	February 2011
Continue work programme delivery	February 2011
Develop exit strategy	July 2011
Final evaluation	July 2011

Recommendation: Defer

- Details of activities are sketchy in places – for example it is unclear what kind of training, advice and counselling.
- All the outputs are not covered in the narrative description of the project, so it is unclear how they will be achieved.
- A more focused narrative description of the project, closely referencing the budget and milestones, which clearly shows the activities, agencies and personnel involved in the project and how they will deliver the outputs identified. In particular, more specific information is required on how the advice, training and counselling is to be provided and by whom.
- Either a revised list of outputs and milestones, or further details as to how these can be achieved within the timescales.
- More details on the consultation held with other agencies involved in the project and what roles have been agreed.
- An explanation of how the project can be transferred to other areas and whether funding for this has been investigated.