

## WEST SUNDERLAND AREA COMMITTEE

Wednesday, 3<sup>rd</sup> June, 2015 at 5:30pm

**VENUE – Dovecote Meadows Extra Care Scheme, Fordfield Road,  
Ford, Sunderland SR4 0DA**

### Membership

Cllrs P Gibson (Chair), Essl (Vice Chair – Place) Atkinson, (Vice Chair – People), Allan, D. Dixon, G. Galbraith, I. Galbraith, Gallagher, Gofton, Porthouse, P. Smith, Tye, Waller, Waters, P Watson, S Watson, A Wilson and T Wright.

	PAGE
1. (a) <b>Chairman’s Welcome</b>	
(b) <b>Apologies for Absence</b>	
(c) <b>Declarations of Interest</b>	
(d) <b>Minutes of the last meeting of the Committee held on 11<sup>th</sup> March, 2015 (copy attached)</b>	1
2. <b>Place Board – Progress Report</b>	9
Report of the Chairman of the West Sunderland Area Place Board (copy attached)	
3. <b>People Board – Progress Report</b>	21
Report of the Chairman of the West Sunderland Area People Board (copy attached)	
4. <b>Partner Reports</b>	
a) <b>West Area Voluntary and Community Sector Network Report (copy attached)</b>	42
b) <b>Northumbria Police Update (copy attached)</b>	43
c) <b>Tyne and Wear Fire and Rescue Service Update (copy attached)</b>	49

For further information or assistance

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5.*	<b>Financial Statement and Proposals for further Allocations of Resources</b>	53
	Report of the Chief Executive (copy attached)	
	<b>For Information Only</b>	
6.	<b>Current Planning Applications (West Area)</b>	57
	(copy attached)	

\* denotes an item relating to an executive function

**ELAINE WAUGH**  
**Head of Law and Governance**

**22<sup>nd</sup> May, 2015**

**At a meeting of the WEST SUNDERLAND AREA COMMITTEE held at ST. DAVID'S COMMUNITY PROJECT, ANTHONY ROAD, FARRINGDON, SUNDERLAND on WEDNESDAY 11<sup>TH</sup> MARCH, 2015 at 5.30 p.m.**

**Present:-**

Councillor P. Gibson in the Chair

Councillors, Allan, Atkinson, Dixon, Essl, Galbraith, P. Smith, Tye, Waller, P. Watson, S. Watson and A. Wilson.

**Also Present:-**

Phil Barker	Sergeant	Northumbria Police
Steve Burdis	Station Manager	Tyne & Wear Fire & Rescue Service
Bill Blackett	West Area Response Manager	Sunderland City Council
Graham Carr	Highway Asset Manager	Sunderland City Council
Simone Common	West Locality Manager	Sunderland City Council
Janet Johnson	Area Lead Executive	Sunderland City Council
Lisa Laverick	Inspector	Northumbria Police
Bill Leach	Partnership Co-ordinator	Pennywell Com. Centre
Chris Marshall	Head of Operations	Gentoo
Sandra Mitchell	Head of Community and Family Wellbeing	Sunderland City Council
David Noon	Principal Governance Services Officer	Sunderland City Council
Julie Parker Walton	Public Health Lead	Sunderland City Council
Helen Peverley	Area Co-ordinator	Sunderland City Council
Linda Reiling	Locality Commissioning Manager	Sunderland Clinical Commissioning Group
Edna Rochester	Treasurer, Secretary	Tansy Centre and Pennywell Com. Centre
Gilly Stanley	Acting Area Community Officer	Sunderland City Council

**Chairman's Welcome**

The Chairman welcomed everyone to the meeting especially those attending their first meeting of the West Sunderland Area Committee. The Chairman then invited those present to introduce themselves.

**Apologies for Absence**

Apologies for absence were submitted to the meeting on behalf of Councillors Gallagher, Gofton, Porthouse and T. Wright.

## **Declarations of Interest**

There were no declarations of interest made.

## **Minutes of the Last Meeting**

1. RESOLVED that the minutes of the last ordinary meeting of the Committee held on 3<sup>rd</sup> December, 2014 be confirmed and signed as a correct record.

## **West Area Committee Annual Report 2014 – 2015**

The Chairman submitted a report (copy circulated) which sought approval for the inclusion of the West Sunderland Area Committee's Annual Report 2014 – 2015 in the combined Area Committees report to be presented to full Council.

(For copy report – see original minutes)

Councillor Peter Gibson presented the Annual Report and highlighted the key achievements delivered with regard to the Committee's agreed local priorities of Improving Health and Wellbeing, Enhancing Skills and Creating Job Prospects and Maximising Green Spaces. He advised that the results should be seen as a collaborative effort and paid tribute to everyone who had contributed to the work of the Committee and its Place and People Boards over the course of the year including Members, Officers, Partners, the Voluntary and Community Sector and the residents of the West Sunderland area.

There being no questions or comments on the report, it was:-

3. RESOLVED that the West Sunderland Area Committee's Annual Report 2014 – 2015 be approved for inclusion in the combined Area Committees Annual Report to Council.

## **Place Board Progress Report.**

The Chairman of the West Sunderland Area Place Board submitted a report (copy circulated) which provided an update on progress against the current year's Place Board Work Plan.

(For copy report – see original minutes)

Councillor Tye, presented the report drawing Members' attention to the initiation of action towards achieving key priorities as detailed in Appendix 1 of the report together with a summary of key areas of influence and achievements of the Place Board in relation to Responsive Local Services, Public Protection and Regulatory Services, Highways Capital Maintenance, Shopping Centres and Environment and Street Scene Improvements as at 26<sup>th</sup> February, 2015.

In addition Members were asked to consider the recommendations of the Place Board regarding the Highways Capital Maintenance Programmes for 2015/16 in the West Sunderland Area as detailed in Annex 1 of the report. Members were also advised that the joint recommendation of the Place and People Boards to extend the Walk and Talk Programme would be considered later on the agenda as part of the finance report at Item 6.

There being no questions or comments on the report it was:-

2. RESOLVED that:-

- i) the report be received and be noted and;
- ii) approval be given to proposals regarding the Highways Capital Maintenance Programme for 2015/16 as detailed in Annex 1 of the report.

### **People Board Progress Report.**

The Chairman of the West Sunderland Area People Board submitted a report (copy circulated) which provided an update on progress against the current year's People Board Work Plan.

(For copy report – see original minutes)

Councillor Atkinson presented the report drawing Members' attention to the initiation of action towards achieving the key priorities as detailed in Appendix 1 of the report, together with a summary of key areas of influence and achievements of the People Board in relation to Youth Contracts, Health and Wellbeing, Education and Skills Strategy and Job Prospects as at 26<sup>th</sup> February, 2015.

There being no questions or comments on the report, it was:-

3. RESOLVED that the report be received and noted.

### **Report of the West Area Voluntary and Community Sector Network (AVCSN)**

The AVCS Network submitted a progress report (copy circulated) which briefed the Committee on issues pertinent to the Voluntary and Community Sector.

(For copy report – see original minutes)

Gilly Stanley, Acting Area Community Officer presented the report highlighting the following feedback and input arising from the two VCS meetings held since the Area Committee last met in December, 2014:-

- i) the visit from the Council's Public Health Practitioner to discuss emotional health and well-being and the Community Mental Health Profile 2014,
- ii) an update on health and social care and opportunities to improve pathways was provided by the Council's People Directorate together with a

- presentation from the Essence Service on their work to improve the quality of life of people diagnosed with dementia,
- iii) a visit from Sunderland Carers Centre to provide an overview of their work
  - iv) the involvement of the Network in the West Sunderland Area Event,
  - v) consideration of the selection process to fill a vacancy for a West Area Committee VCS representative,
  - vi) the support from the Network in delivering the Committee's priorities in relation to Job prospects, Activities for Older and Younger Persons, Street Scene and Environmental Improvements together with Health and Wellbeing,
  - vii) in addition the Network received information on and considered how it could support initiatives in relation to:
    - Healthwatch Sunderland News Bulletin
    - Changes arising from the Care Act 2015
    - Consultation on the Pharmaceutical Needs Assessment
    - Jobs / funding updates and opportunities
    - NEPO opportunities

Bill Leach confirmed that the Network would continue to support the Area Committee and its priorities in as many different ways as possible. He was particularly encouraged by the large attendances that were now being generated by the meetings of the network. The Chairman thanked Ms Stanley and Mr Leach for their report, and it was:-

4. RESOLVED that the report be received and noted.

#### **Report of the Northumbria Police – Sunderland West**

Inspector Lisa Laverick of Northumbria Police presented a report (copy circulated) which provided the Committee with an update on the Force's most recent performance indicators showing actual crimes for the period 1<sup>st</sup> April, 2014 to 18<sup>th</sup> February, 2015 and the percentage increase / decrease against the same period last year.

Particular reference was paid to crime levels in relation to violent crime, vehicle crime, burglary from dwelling, burglary other than dwelling, criminal damage, theft and handling, shoplifting, youth ASB and Non Youth ASB. In addition members were informed of the particular crime patterns in respect of the Barnes, Pallion, St. Anne's, Sandhill, Silksworth and St Chad's wards for the period 18<sup>th</sup> November, 2014 to 18<sup>th</sup> February, 2015.

(For copy report – see original minutes)

Councillor Allan referred to the general increase across the board in relation to the crime statistics and asked if an analysis had been undertaken as to the reason why. Inspector Laverick advised that the increase was not just an issue in the West Area but was also occurring across the city, the region and nationwide. There had been significant recent changes to the way in which national crimes figures were recorded. For instance a person only had to report that they had been a victim of crime and it would be recorded as such. Councillor Allan replied that he believed it was something more worrying in that it reflected the reduction in resources being faced by the Police. He believed that people would draw their own conclusions. Councillor Paul Watson stated that it was difficult to convince people that the public sector faced such severe

funding cuts as they had continued to maintain such high standards of service despite the efficiencies that were being required. However the figures were there, crime was increasing and there was a need to understand the bald facts better.

Councillor Tye noted the positive reductions in youth anti-social behaviour and advised that funding with regard to Youth Work had been ring fenced over this period. The 'proof would be in the pudding' over the next year as this funding was to be cut by approximately 20 to 30%.

In response to an enquiry from Councillor Allan, Inspector Laverick advised that alcohol was a growing problem that impacted on the crime figures as well as on people's health and wellbeing. The force had a street triage team that could be utilised in such circumstances.

In response to an enquiry from Councillor Waller, Inspector Laverick confirmed that the Police visited schools to discuss the issue of drugs with students.

Councillor P. Smith repeated her request made at Area Committees in the past that the crime report included statistics regarding drug related crime. Inspector Laverick advised that she had been unaware of the request however she would ensure that the statistics were included in future reports.

Councillor Tye referred to the cuts in resources being faced by Northumbria Police and expressed concern that Sunderland may be receiving a raw deal in comparison to other areas. He referred to the impending closure of Farrington Police station and asked if the proposal for the Police to share the adjacent Fire Station with the Fire and Rescue Service had been confirmed. Inspector Laverick advised that the proposal had yet to be finally signed off but that that was the intention. Steve Burdis, Station Manager for the Tyne and Wear Fire and Rescue Service added that he believed that the move had been pencilled in to take place on 5<sup>th</sup> November, 2015. Inspector Laverick confirmed that Farrington would lose its 24/7 resource as from next week with the 24/7 teams moving to Houghton and Washington. From this time until the move to share the Fire Station, Farrington would be open to the public Monday to Friday, 9.00am to 5.00pm. The yellow phone outside the station would remain to enable the public to contact the police outside of these hours. The new structure however would include a Chief Inspector dedicated to demand management.

The Chairman having thanked Inspector Laverick and Sgt Barker for their attendance it was:-

5. RESOLVED that the report be received and noted.

### **Report of the Tyne and Wear Fire and Rescue Service**

The report of the Tyne and Wear Fire and Rescue Service (TWFRS) (copy circulated) was submitted which provided the Committee with an update on the Service's performance indicators for the period 17<sup>th</sup> November, 2014 to 16<sup>th</sup> February, 2015 with particular reference to:-

- i) the number of deaths from accidental / all dwelling fires (none),

- ii) the number of injuries from accidental / all dwelling fires (1),
- iii) accidental fires in domestic properties (2),
- iv) deliberate property fires (3), and
- v) deliberate vehicle fires (5)

(For copy report – see original minutes)

The Chairman welcomed Station Manager Steve Burdis who was to be the TWFRS's new representative at the Area Committee following the retirement of Jeff Wilkinson. Mr Burdis advised that it was his intention to revamp the service's report for future Area Committees by including a ward by ward breakdown in a similar way to that provided by Northumbria Police.

Councillor Wilson congratulated Mr Burdis on the Service's excellent performance indicators which only made it more noticeable when even the slightest reversal took place as had happened in this reporting period. This would need to be monitored so it didn't become a trend.

In response to an enquiry from Councillor Tye regarding fires started by smoking in bed, Mr Burdis advised that the person would be spoken to about the dangers and if the problem persisted, fire retardant bedding would be issued. Neighbours would also be visited and smoke alarms provided.

Councillor Paul Watson referred to the budgetary pressures and the proposals to reduce fire appliances and asked Mr Burdis if the service believed it would be able to cope? Mr Burdis replied that 'Target Response Vehicles' (TRVs) were to be introduced which would attend lower risk incidents such as property level 4 fires and would be staffed by two fire fighters. House fires would continue to be attended to by three fire engines. It was important to remember that Tyne and Wear had the quickest response times nationally with the first engine arriving on average between 3 and 4 minutes after the call with the second arriving between 6 and 8 minutes. This could be compared with Humberside where the figures were 15 and 30 minutes respectively.

Councillor Watson commended TWFRS as an exemplar service. It could almost be viewed as a Service that was striving to make itself redundant. Such had been the success of their proactive promotion of preventative measures that it had now become unusual for anyone to die in a fire.

In response to an enquiry from Councillor Tye, Mr Burdis confirmed that the TRVs would be staffed by professional fire fighters rather than resilience officers.

The Chairman having thanked Mr Burdis for his report, it was:-

6. RESOLVED the report be received and noted.



## **Strategic Initiatives Budget (SIB) and Community Chest – Financial Statement and Proposals for Further Allocation of Resources**

The Chief Executive submitted a report (copy circulated) in respect of the above matter.

(For copy report – see original minutes).

Helen Peverley, Area Coordinator, presented the report highlighting the financial statement, details of 9 projects approved for support from the 2014/15 Community Chest budget, details of 10 projects approved for support from the maximising green spaces fund, details of 9 projects supported through the West Health Programme, a proposal to receive £20,000 match funding from the Sunderland Clinical Commissioning Group to support further delivery of the West Health Programme, together with details of 1 further SIB funding request.

Consideration having been given to the report, it was:-

7. RESOLVED that:-

- (i) the Area Committee's funding statement be received and noted,
- (ii) approval be given to the recommendations of the Place and People Boards that £60,000 SIB funding from the 2014/15 budget be allocated to support the continuation of the West Walk and Talk Programme (as detailed in annex 1 to the report),
- (iii) the approval of 10 projects using the small grants process from the Maximising Green Spaces fund (as detailed in annex 2 of the report) be noted,
- (iv) the approval of 9 projects using the small grants process from the West Health Programme (as detailed in annex 3 of the report) be noted,
- (v) approval be given to the recommendation of the People Board that the offer of £20,000 match funding from the Sunderland Clinical Commissioning Group to support the further delivery of the West Health Programme be accepted, (as detailed in annex 4 to the report), and
- (vi) the approval of the 9 Community Chest applications as (detailed in Annex 5) of the report be noted.

### **Current Planning Applications (West Area)**

A schedule (copy circulated) of current planning applications lodged during the period 1<sup>st</sup> January and 16<sup>th</sup> February, 2015 was submitted for members' information only.

(For copy schedule – see original minutes).

8. RESOLVED the schedule be received and noted.

At this juncture the Chairman introduced Edna Rochester of the Tansey Centre and Pennywell Community Centre who proceeded to thank the Committee for their previous grant of SIB funding towards the provision of a community mini bus for the Tansey Centre.

The Chairman then closed the meeting having thanked everyone for their attendance and contributions and especially to all at St. David's Community Project for their kindness and assistance in hosting the meeting and the associated community event.

(Signed) P. GIBSON,  
Chairman.

3 June 2015

## REPORT OF THE CHAIR OF THE PLACE BOARD

### Place Board Progress Report

#### 1 Purpose of Report

##### 1.1 This report:-

- a. Provides an annual update of the 2014/15 Work Plan, including SIB funded projects.
- b. Seeks Area Committee approval for Place priorities to be taken forward as part of the Work Plan for 2015/16
- c. Provides an update on Place Board Governance Arrangements for 2015/16.

#### 2. Background

- 2.1 At the beginning of each financial/municipal year West Area Committee agrees its Local Area Plan priorities associated with Place and refers the priorities to the West Place Board to action on behalf of the Area Committee.
- 2.2 The Place Board have presented interim reports to each Area Committee meeting to update on action taken on those priorities and highlighted key areas of influence/ achievements during that period.
- 2.3 This report provides the annual update to the work plan in addition to proposing priorities and governance arrangements for the year 2015/16.

#### 3. Annual Update of 2014/15 Place Board Work Plan

- 3.1 The 2014/15 Work Plan and SIB Project Reports are attached as **Item 2 Annex 1 and 2** and provide an annual update on performance.

#### 4. Proposed Work Plan for 2015/16

- 4.1 The proposed Work Plan is attached as **Item 2 Annex 3** and outlines those priorities for action that the Place Board considers key to deliver during 2015/16.
- 4.2 Additionally the Place Board will continue to influence the design, delivery and review of Place Based Services devolved to Area Committee. Proposals also outlined in **Annex 3**.

#### 5. Area Governance Arrangements

- 5.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
  - a. Influencing decisions on services delivered at a local level; and
  - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilizing its own resources.
- 5.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities. Terms of Reference attached as **Item 2 Annex 4**.

- 5.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the Place Board for this Area Committee is as follows:-

<b>Ward</b>	<b>Place Board Membership</b>
Chair	Cllr Michael Essl
Barnes	Cllr Ian Galbraith
Pallion	Cllr Amy Wilson
Sandhill	Cllr Debra Waller
Silksworth	Cllr Philip Tye
St. Anne's	Cllr Karen Waters
St Chad's	Cllr Darryl Dixon

## 6. Recommendations

6.1 Members are requested to:-

- a. Consider the Annual Performance Update with regard to the West Area Place Board's Work Plan for 2014/15 attached as **Item 2 Annex 1 and 2.**
- b. Consider and agree the West Area Place Board Work Plan Priorities for 2015/16 attached as **Item 2 Annex 3.**
- c. Note the Area Governance arrangements for 2015/16 outlined in **Section 5 and Item 2 Annex 4.**

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## PLACE

	Area Priority	ACTIONS	Lead Agent	Progress Report
1	<b>Environment and Greenspace</b>	1. Working with the RLS Area Response Manager and Customer Relationship Officer, work with schools and community organisations inc youth groups, to reinforce messages around the implications of littering, fly-tipping, wheelie bin fires, graffiti and anti-social behaviour. Support delivery of a further programme of educational support across all schools in the West, working with Safety Works.	SCC	Complete
		2. Monitor Progress of SIB & SIP funded Environmental Improvements Project	SCC	Complete <ul style="list-style-type: none"> <li>• Improved Heritage Knowledge of the Stephenson Trail</li> <li>• Working with local Heritage groups to establish heritage walks in wards across the West</li> <li>• Improvements to Saltburn Road</li> <li>• Improved maintenance to Nesburn Road</li> <li>• Improvements to Plains Farm CA</li> <li>• Improvements to Wearhead Drive</li> <li>• Improvements to Victory Steet</li> <li>• Tree Planting scheme with Gentoo in Thorney Close</li> <li>• Extended the Incredible Edible Scheme in Pallion with Gentoo</li> <li>• Install Goalposts in identified sites</li> </ul>
		3. Present Licensing Service to new members within the West as stated within the Scrutiny recommendations	SCC	Complete
2	<b>Members to use their local knowledge to support sustainable improvements within their wards, creating spaces for families to enjoy and support community cohesion</b>	1. Develop matrix of derelict land for each Ward within the West, noting land ownership, wider community issues and potential opportunities for development. Develop proposals to make improvements, working with the land owner, ensuring robust communication with surrounding communities to support long-term sustainable maintenance	SCC, Landowners, Gentoo, local schools, VCS	Complete and West Place Plan continues to be monitored monthly via the West Place Boards to ensure timely and effective delivery across each of the six wards within the West

		2. Working with Public Health and community groups/partners, utilising (and strengthening) the Maximising Green Space Funding, increase active travel and use of outdoor space for walking, running and playing - activities may include installation of signage, website information, Apps, links to heritage sites.	SCC, CCG, VCS	Complete
		3. Develop a programme of love where you live activities and events, linked to site developments to promote participation and health messages, such as planting fruit and vegetables	SCC, Gentoo, VCS, local schools	Complete
3	<b>Improve the physical and environmental appearance of shopping centres in the West and support the establishment of 'Trader Groups', as interest arises</b>	1. Continue to work with Pallion Traders to promote trade and increase footfall, creating a brand for the area and installing additional signage where appropriate.	SCC, Pallion Traders, VCS	Complete
		2. Introduce a shop watch scheme within the Pallion shopping area and link to other schemes within the City to ensure maximum impact with regard to reducing theft and ASB.	SCC	Complete
		3. Introduce trader support within Silksworth and Thorney Close Shopping centres, utilising lessons learnt from Pallion, working towards the same positive outcomes, to ensure traders work together to encourage trade and improve the look and feel of the area.	SCC	Complete

4	<b>Influence and encourage heritage activity in the West</b>	1. Working with Community Librarian and local heritage groups, identify areas of interest within the West of the City	SCC, VCS	Complete
		2. Develop a plan of events, activity and learning opportunities for use by the local community and schools, encouraging active travel and opportunities to improve health and wellbeing	SCC, VCS, local schools	Complete - large scale West Heritage Event held 21- 23 May 2015
		3. Develop a 'West in Bloom Programme' linked to WW1 and the project focusing on improving sustainable greenspaces, linked to the importance of gardens and parks as the lungs of the city, during its industrial age	SCC, VCS, local schools	Ongoing and incorporated into West priorities for 2015/2016
5	<b>Influence the design, delivery and review of Place based services devolved to Area Committee</b>	1. Work with individuals and communities to take more responsibility for and be passionate about keeping local communities clean, green and well looked after. Develop approach(s) to deal with neglected:- Land, Housing, Shopping Parades Industrial Estates, through interventions appropriate at Area Level	SCC, VCS, Partners, local schools	Ongoing and incorporated into West priorities for 2015/2016
		2. Re-consider how members can influence the allocation of S106 funding at an area level	SCC	Complete. • Members received an update on the planning process, future developments in the West and offered to opportunity for training In October 2014 and January 2015. • Members influencing role picked up at a Strategy level through supporting the development of Core Strategy. • Influence at a local level re involvement in planning application process and consultation
		3. To influence Highways Maintenance Programme at an area level for inclusion in the Capital Programme	SCC	Complete
		4. Consideration to be given to how the board could inform the development of annual delivery plans and identify local hot spots for target through local intelligence and work with the Housing Renewal Team to prioritise area work.	SCC	Complete

<b>West Place Board Project Performance</b>
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Below is a summary of all SIB and SIP funded projects showing how they have performed against targets up to quarter four 2014/2015 and what they have achieved.

Walk and Talk	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of events/programmes of work to improve appearance of streets	7	7	G	£112,934	£28,998	G
<p>An additional £60,000 was awarded at Area Committee in March to extend the Walk and Talk programme to incorporate People and Place issues and to support delivery of improvements.</p> <p>Key improvement programmes across the six wards to provide localised improvements include:</p> <ul style="list-style-type: none"> <li>• Installation of signage</li> <li>• Tree planting</li> <li>• Installation of picnic benches</li> <li>• Installation of goalposts</li> <li>• Christmas Lights</li> <li>• Deep cleanse of specific areas</li> <li>• Brand development to support local traders</li> <li>• Installation of additional advertising litter bins</li> <li>• Work experience projects to improve Shopping Centres</li> <li>• Various environmental improvements</li> <li>• Drainage works</li> <li>• Cutting back of over grown shrubs overhanging on roadway</li> <li>• Litter clearances</li> <li>• Clearance works</li> </ul> <p>The walk and talk improvements have been identified by local ward members, residents and local groups, evidencing Area Committee's response to local need and issues.</p>						

Eden Vale	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of events/programmes of work to improve appearance of streets	1	1	G	£21,790	£21,790	G
<p>This project is now complete.</p> <p>Throughout the duration of the project, work on site has included:</p> <ul style="list-style-type: none"> <li>• Demolition of walls, construction of lower walls, footpaths, land re-instatement and the installation of bollards</li> <li>• Street furniture within the area repainted</li> <li>• Installation of new litter bins</li> <li>• Additional shrub planting</li> <li>• Litter clearance</li> </ul>						



Hadleigh Road Improvements	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of homes / businesses/community facilities with improved security	47	47	G	£35,000	£25,050	G
Number of events/programmes of work to improve appearance of streets	1	1				
<p>Funding awarded to support residents living in Hadleigh Road, Pallion to transfer unused land at the rear of the properties into their gardens and erect fences around individual plots to combat various anti-social behaviour issues and fly tipping.</p> <p>Work to date has included the legalities of the transfer of the land, removal of vegetation and over grown land and the erection of new fencing to extend the existing boundaries.</p> <p>All work on site is complete along with the outstanding legal transfer of land for the owner occupied and private landlord properties.</p> <p>Delays in the receipt of invoices for the outstanding legal transfer, has resulted in this element of the funding not being cleared within the financial year. Once this element of funding has been drawn down it is anticipated that approximately £5,000 will remain and be returned to budget as the project delivery is complete.</p>						

West Derelict Land Survey	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of events/programmes of work to improve appearance of streets	0	0	G	£1,000	£128	G
<p>Funding of £1,000 in place to complete surveys of pieces of land across the West Area that are derelict, unused or underutilised. On identification of these pieces of land, ownership will be established in order to plan and implement improvement works in consultation with ward members, residents and land owners. The aim of the overall project is to add value to the priority of environment and street scene improvements in the West and has been identified by the members as an element of the project they want to support.</p> <p>Land searches have been undertaken on those plots privately owned and letters issued to the owners to ascertain their intentions for use of the land in the short and long term.</p> <p>Funding to remain in place for 2015/2016 to support development of further site identified following 2015 Area Tour</p>						

Delivery of West Capital Improvement Programme (SIP Funding)	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of events/programmes of work to improve appearance of streets	1	1	G	£54,400	£52,900	G
<p>Number of Environmental Improvements across the West including site clearances, tidy ups, and footpath repairs. Several improvements were included within the overall scheme:</p> <p><b>Bishopwearmouth Cemetery</b> Work on the footpaths has improved the pathways in some of the highest footfall areas and is now complete, which has been of benefit to visitors to the Cemetery.</p> <p><b>Bishopwearmouth Baby Cemetery environmental and access improvements</b> Environmental and access improvements have been undertaken and are now complete. An enhanced scheme was developed with funding from Friends of the Baby Cemetery.</p> <p><b>Barnes Park extension footpath improvements</b> Work to the footpaths within Barnes Park extension from Hurstwood Road to Tay Road are complete and have included resurfacing works and repairs to surface damage along various parts of the paths.</p> <p>Remaining funding of £1,500 is allocated to works at North View Playing Fields, which is still to be undertaken.</p>						



## PLACE

	Area Priority	Proposed Action	Lead Agent	Progress
1	<b>Improving Environment and Greenspace</b>	1. Working with the RLS Area Response Manager and Customer Relationship Officer, work with schools and community organisations inc youth groups, to reinforce messages around the implications of littering, fly-tipping, wheelie bin fires, graffiti and anti-social behaviour. Support delivery of a further programme of educational support across all schools in the West, working with Safety Works.	All	
		2. Members to use their local knowledge to support sustainable improvements within their wards, creating spaces for families to enjoy and support community cohesion. Develop a programme of love where you live activities and events, linked to West Green Place Plan developments to promote participation and health messages, such as planting fruit and vegetables	All	Walk and Talk budget allocated to each ward for 2015/2016
		3. Implement the detailed actions aligned within the West Green Space Plan for 2015/2016, working with communities and partners to maximise outputs and encourage wider participation	All	Area Tour to be arrange early June 2015 to ensure all sites are noted with actions on the West Place Plan for 2015/2016
2	<b>Improve the physical and environmental appearance of shopping centres in the West and support the establishment of 'Trader Groups', as interest arises</b>	1. Continue to work with Pallion Traders to promote trade and increase footfall and address local area issues. Encourage Pallion traders to become the first West Dementia Friendly Shopping Centre. Encourage Pallion Traders to apply to be 'The Great British High Street of the Year 2015'.	SCC, Traders	
		2. Continue to work with Silksworth Traders to promote trade and increase footfall and address local area issues. Introduce Incredible Edible programme to Silksworth Traders.	SCC, Traders	

		3. Introduce trader support within the Broadway (St Annes) & Thorney Close (Sandhill) Shopping centres, utilising lessons learnt from Pallion & Silksworth, working towards the same positive outcomes, to ensure traders work together to encourage trade and improve the look and feel of the area.	SCC, Traders	
<b>3 Influence the design, delivery and review of Place based services devolved to Area Committee</b>		1. Work with individuals and communities to take more responsibility for and be passionate about keeping local communities clean, green and well looked after. Develop approach(s) to deal with neglected:- Land, Housing, Shopping Parades Industrial Estates, through interventions appropriate at Area Level (detail within West Green Space Plan 2015/2016)	SCC, VCS, Partners, Land owners	
		2. Influence the 'In Bloom' activity organised by Street Scene to encourage communities to consider developing It's Your Neighbourhood applications and develop a Sunderland In Bloom programme of activities	SCC, VCS, Partners, Land owners, Traders	
		3. Continue to influence the development of the core strategy, and future land use in the West	SCC	
		4. To influence Highways Maintenance Programme at an area level for inclusion in the Capital Programme 2016/2017	SCC	
		5. Consideration to be given to how the Area Committee could inform the development of annual delivery plans and identify local hot spots for target through local intelligence and work with the Housing Renewal Team to prioritise area work.	SCC, Landlords	
		6. Public Protection and Regulatory Services (PPRS) - ensure all Councillors receive Licensing and PPRS awareness training and are introduced to the Area Rep from PPRS for the West (Tom Terrett)	SCC	

## **Place Board – Terms of Reference**

The Place Board is a working Board of the Area Committee for the design, delivery and review of services designated to deliver at an area level.

### **Membership and Role**

#### **Chair**

- The Chair of the Place Board is agreed at the Annual Council meeting.
- The content and order of items on the agenda and the amount of time allocated to each one will be set in consultation with the Place Board Chair, who will ensure that the activities of the Board are contributing to the delivery of Area priorities.
- The Chair will progress matters and make recommendations to the Area Committee where necessary together with regular progress reports on the work of the Place Board.
- The Chair will highlight issues and opportunities to the Place Board, Area Committee and relevant Portfolio Holder.

#### **Elected Members**

- Core Membership of the Place Board will be nominated and agreed at the first Area Committee meeting of the municipal year and will consist of representation of one Member per ward area.
- Attendance of the Board is open to all Ward Members; however, Core Membership may be changed throughout the municipal year in consultation with the Chair of the Area Committee and the subsequent approval of the Area Committee.
- As the Member representative for their Ward; Core Members will consult ward colleagues on issues and items discussed at the Place Board then feedback appropriately.
- Members will adopt a fair and equitable overview of the Area and ensure that Place Board activity is based upon evidence of need and opportunity.

#### **Support Officers**

- **Relevant Council Officers** - will attend the Board as the link between their service and the business of the Board as and when required.
- **Designated Area Co-ordinator** – is the Lead Council Officer for cross-directorate support provided to the Board, and also supports the Chair and Board in determining and delivering Area Priorities in line with the Corporate Outcome Framework and Community Strategy.
- **Designated Area Community Officer** – supports the Area Co-ordinator and Chair of the Place Board in delivering place board priorities; ensuring links are made to the Area VCS Network where relevant.
- **Governance Officers** - will provide governance advice and administrative support for all meetings of the Board, which will include arranging meeting times / and venues and action points, loading reports on to Sharepoint.

## **Frequency**

Place Board meetings will be held every 4-5 weeks excluding months when Area Committees are held.

## **Reporting Arrangements**

The Place Board will report quarterly to the Area Committee through both oral and written reports presented by the Chair of the Place Board, assisted by the designated Area Co-ordinator and Area Community Officer.

## **Remit of the Place Board**

The remit of the Place Board is to:

- Respond to all Place priorities in the Local Area Plan as agreed by the Area Committee
- Agree to the development / implementation plans for each priority and make recommendations to the Area Committee based on information and research.
- Improve the identification of services that could benefit the area by being more responsive to local issues and priorities.
- Ensure that the delivery of devolved Council services and the use of its resources reflect the priorities of the Area Committee and supports the delivery of the Corporate Outcome Framework at a local level.
- Make recommendations on any plans and proposals for potential service delivery to the Area Committee.
- Ensure that devolved Council services, partner agencies and the local community work together to implement the Council's policies and to respond to local issues more effectively.
- Work with partner agencies to promote the aims, principles and actions relating to a specific priority.
- Receive monitoring information in relation to expenditure from agreed funds e.g. Community Chest and Strategic Initiatives Budget.
- Recommend applications for funding from the Council's Strategic Initiative Budget to the Area Committee for approval.

The Board has no formal decision making authority on operational matters or budget expenditure but acts as an informal discussion forum making recommendations to the Area Committee. Where necessary, a majority vote of Core Membership will be required to carry forward any recommendation(s) to the Area Committee.

3 June 2015

## REPORT OF THE CHAIR OF THE PEOPLE BOARD

### People Board Progress Report

#### 1 Purpose of Report

##### 1.1 This report:-

- a. Provides an annual update of the 2014/15 Work Plan, including SIB funded projects.
- b. Seeks Area Committee approval for priorities to be taken forward as part of the Work Plan for 2015/16
- c. Provides an update on People Board Governance Arrangements for 2015/16.

#### 2. Background

- 2.1 At the beginning of each financial/municipal year West Area Committee agrees its Local Area Plan priorities associated with People and refers the priorities to the West People Board to action on behalf of the Area Committee.
- 2.2 The People Board have presented interim reports to each Area Committee meeting to update on action taken on those priorities and highlighted key areas of influence/ achievements during that period.
- 2.3 This report provides the annual update to the work plan in addition to proposing priorities and governance arrangements for the year 2015/16.

#### 3. Annual Update of 2014/15 People Board Work Plan

- 3.1 The 2014/15 Work Plan and SIB Project Reports are attached as **Item 3 Annex 1 and 2** and provide an annual update on performance.

#### 4. Proposed Work Plan for 2015/16

- 4.1 The proposed Work Plan is attached as **Item 3 Annex 3** and outlines those priorities for action that the People Board considers key to deliver during 2015/16.
- 4.2 Additionally the People Board will continue to influence the design, delivery and review of People Based Services devolved to Area Committee. Proposals also outlined in **Annex 3.**

#### 5. Area Governance Arrangements

- 5.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
  - a. Influencing decisions on services delivered at a local level; and
  - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilizing its own resources.
- 5.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities. Terms of Reference attached as **Item 3 Annex 4.**

- 5.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the People Board for this Area Committee is as follows:-

<b>Ward</b>	<b>People Board Membership</b>
Chair	Cllr Rebecca Atkinson
Barnes	Cllr Michael Essl
Pallion	Cllr Celia Gofton
Sandhill	Cllr Jacqui Gallagher
Silksworth	Cllr Pat Smith
St. Anne's	Cllr Susan Watson
St Chad's	Cllr Gillian Galbraith

- 5.4 Other local groups/boards where West Area Committee has elected member representation are outlined below:-

<b>Group</b>	<b>Elected Member Representative</b>
Local Multi Agency Problem Solving (LMAPS)	Cllr Philip Tye
Children's Local Advisory Board (CLAB)	Cllr Rebecca Atkinson and Cllr Peter Gibson
Youth Operations Group	Cllr Pat Smith

## **6. Recommendations**

- 6.1 Members are requested to:-

- a. Consider the Annual Performance Update with regard to the West Area People Board's Work Plan for 2014/15 attached as **Item 3 Annex 1 and 2.**
- b. Consider and agree the West Area People Board Work Plan Priorities for 2015/16 attached as **Item 3 Annex 3.**
- c. Note the Area Governance arrangements for 2015/16 outlined in **Section 5 and Item 3 Annex 4.**

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## PEOPLE

	Area Priority	ACTIONS	Lead Agent	Progress Report
1	<b>Improving Health and Wellbeing</b>	<p>Delivery of actions as included within the West Health Plan on a Page, as agreed at April Area Committee:</p> <p><b>1. Identify impact of access to health and social care professionals and services</b></p> <ul style="list-style-type: none"> <li>• Understand access to services including GP Practices, understand referrals and established pathways across the West, cross referenced with attitudes, behaviours and issues experienced and utilise the data and intelligence gathered to identify an effective area engagement plan to ensure pathways are clear between organisations/services and individuals are accessing the right services at the right time to support improved health outcomes and best value</li> <li>• Building on community assets and national programmes such as Change4life, promote participation and take up of physical activity</li> <li>• Continue to deliver the Enterprise and Personalisation project, specifically supporting local businesses to grow as well as interpreting the diagnostic intelligence in relation to West business and capacity for growth to support personalisation priorities</li> </ul>	SCC & CCG & VCS	<ul style="list-style-type: none"> <li>• West Health programme - Mental Health Project on-going and lessons learnt being shared with SCCG and Public Health Live Life Well programme.</li> <li>• Match funding secured from SCCG to the West Area Committee to support locality working, working with the VCS.</li> <li>• Enterprise and Personalisation project progressing, with business diagnostic intelligence support future thinking. 5 businesses have now been established within the pilot.</li> </ul>
		<p><b>2. Mental Health and Wellbeing</b></p> <ul style="list-style-type: none"> <li>• Identify causes for poor mental health and wellbeing and understand the barriers to addressing these</li> <li>• Identify how the causes and barriers of poor mental health and wellbeing can be addressed</li> <li>• Ensure that the Place Board support to address causes through improvements to open spaces and the environment</li> <li>• Consider the use of alternative therapies connected to worklessness/welfare reform, working with all partners including schools, specifically working with those groups within communities that are particularly vulnerable and currently maybe missing pathways to support</li> <li>• Continue to support health champions within the West, with a particular focus upon recognising symptoms and sign posting to appropriate support, including Dementia and awareness</li> </ul>		<ul style="list-style-type: none"> <li>• Report agreed at West Area Committee in December to support the development of a West Health programme, working with communities and the VCS to support vulnerable communities and develop best practice / lessons learnt.</li> <li>• Locality leads for health attend all People Boards to review and opportunities to work in partnership, specifically linking with VCS to deliver West area priorities as well as city-wide Dementia Awareness Training programme delivered via Health Champions within the West and training delivered to Pallion and Silksworth Traders in March 2015.</li> </ul>

		<p><b>3. Teenage Conception Rates (particularly St Anne's and Sandhill Wards)</b></p> <ul style="list-style-type: none"> <li>• Establish why teenage conception rates in these particular wards are higher and try and address these through partnership working</li> <li>• Link developments with the Council's ongoing Sexual Health Review</li> <li>• Link current residents groups with current GP Patient Groups to ensure local intelligence is considered and utilised to develop robust improvements</li> </ul>	SCC	Complete
		<p><b>4. Obesity / Healthy Eating and Lifestyles</b></p> <ul style="list-style-type: none"> <li>• Linking with the Council's developing Intergrated Wellness Model, support families to develop healthy lifestyles through training, support and sharing information</li> <li>• Develop an extended Change4Life programme through West schools, delivering a whole family approach to offer support to develop healthy lifestyles</li> <li>• Explore the development of a local food co-op</li> <li>• Utilise assets within the West to add value and increase usage to support healthy lifestyles, developing derelict / under-used sites, working with communities and partners, particularly promoting active travel and using the 'great outdoors'</li> <li>• Establish issues / areas of concern regarding substance misuse in the West</li> </ul>	CCG & NTW, working with SCC and VCS	<ul style="list-style-type: none"> <li>• Report agreed at West Area Committee in December to support the development of a West Health programme, working with communities and the VCS to support vulnerable communities and develop best practice / lessons learnt.</li> <li>• Change4life programme supported with Schools across the West - SIB funding approved at June 2014 Area Committee. Healthy Lifestyles Co-ordinator now appointed and commenced in post, pro-actively working with schools across the West.</li> </ul>
2	<b>Activities For Young People</b>	1. Elected members to attend Youth Operational Group and receive regular updates on youth activity delivery	SCC	• Complete
		2. Influence and support the delivery of youth activity in the West.	SCC	• Complete
		3. Consider opportunities for young people to support their Health and well being (links to Place Board priorities for Maximising Green Space).	SCC	Report agreed at West Area Committee in December 2014, to support the development of a West Health programme, working with communities and the VCS to support vulnerable communities and develop best practice / lessons learnt, particularly in relation to Mental Health and Wellbeing. Call for projects circulated during January and successful projects commenced delivery from early March 2015. Lessons to influence future West Health Programme

3	<b>Improve the employment prospects, aspirations and opportunities for West residents from -9 months to end of life</b>	1. Improve the employment prospects and opportunities of communities in the West, strengthening and promoting partnership working between schools and employers to improve career advice, skills development and enterprise	SCC & Schools	Ongoing - Draft Skills Strategy presented to the West People Board in January for their comment and influence. Members asked that the VCS role with regard to the strategy is enhanced including a place on the Education and Skills Panel. • WIRES project approved at December 2014 Area Committee to further work with employers to support people within the West to develop their skills to support movement into employment/interviews.
		2. Monitor the delivery and outcomes of the apprenticeship scheme and review options for future skills support within the West Area linked to the ongoing work to improve skills and job opportunities for 14-16, and younger.	SCC, Schools and VCS	Ongoing - An additional £20k SIB was agreed at October 2014 Area Committee to continue to support additional apprenticeship opportunities for those young people on the West work experience programme to provide additional progression routes.
		3. Monitor the delivery of the West Job Clubs and consider sustainable options for community work club support in the future	SCC	Complete
		4. Monitor and review delivery of the West enterprise scheme in the West to ensure businesses are growing, improving and supporting the broader personalisation agenda - enabling individuals and communities to become more self-supported and resilient	SCC	Ongoing - Enterprise scheme now progressed through procurement with BIC being successfully awarded the contract. Activity commenced 1.9.2014 with 5 businesses established and supported by 2.2.15. Further updates on this project continue to be presented to People Board
		5. Complete a diagnostic of the businesses within the West to identify and inform how enterprise and utilisation of skills can be supported in the West	SCC	Ongoing - Diagnostic and support scheme now progressed through procurement with the BIC successfully being awarded the contract. Full update on this project continue to be presented through People Board
		6. Identify and develop options to improve the employment prospects and opportunities as part of the school curriculum, specifically working with 14-16 and younger.	SCC & Schools	Forward Plan for 2015/2016 includes continuing to strengthen relationships with schools. Area Co-ordinators working city-wide where possible.

4	<b>Influence the design, delivery and review of People based services devolved to Area Committee</b>	1. Develop New Relationship with Schools	SCC	<ul style="list-style-type: none"> <li>•At its meeting of 5th November Cabinet approved the Policy Statement on the role of the Council in relation to schools and the wider education system.</li> <li>•The Statement determines the role of the Council in improving educational outcomes and defines the key elements of the local authority's role.</li> <li>•Additionally, next steps were agreed in order to develop the necessary relationships, systems and processes to reflect the changing education landscape, the educational priorities within the city's key strategies, the Council's Community Leadership role and its statutory duties.</li> <li>•One of those key actions is to develop arrangements whereby Elected Members are enabled to play a role in strengthening the local accountability of schools and in sharing local intelligence.</li> <li>•Currently arrangements are underway to further discuss this approach with members in 2015, following a presentation to the West People Board in January 2015</li> </ul>
		2. Improve access to green/open/blue space, to support further participation in physical activities. (Greenspace Grant of £20k per area).	SCC	As per maximising greenspace update within Place priorities
		3. Review of Museum Services	SCC	A Cultural Strategy is being developed for the city which will help to shape Museums and Heritage in a way that Sunderland residents want. This will help to develop a vision that will determine the delivery plan of priorities for the next 3-5 years. The Strategy and the Museum Vision are proposed to be discussed at future People Boards. Members will have the opportunity to contribute to how the service will be tailored to meet the needs of the community. Following that, the Heritage Team will engage with local individuals and groups, such as the Area VCS Network to discuss the new proposals. The Libraries, heritage and Museums team are also supporting the West Heritage Event held 21-23 May 2015.

<b>West People Board Project Performance</b>
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Below is a summary of all SIB funded projects showing how they have performed against targets up to quarter four 2014/2015 and what they have achieved:

Apprenticeship Scheme	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of people going into employment	30	54	G	£81,900	£67,765	G
Number of new businesses established or current business supported.	30	37				
<p>Following the completion of the original scheme an under-spend of £14,175 remained. Members agreed that this would be used to continue to financially support apprenticeships in the West as a progression route for young people, picking up those on other schemes operating within the West (work experience, West Aspirations etc). This scheme would be operated within Areas and finance paid directly to employers.</p> <p>Eight apprentices have been referred through the scheme and commenced apprenticeships with 5 employers. It was identified that the financial support was a useful tool to offer financial support to employers as well as support a progression route for those young people who are participating in the Work Experience programme in the West. West Area Committee therefore approved a further £20,000 to support apprenticeships within the parameters of the former scheme, operated by Areas.</p> <p>The scheme will continue to be promoted through the network as well as across the West Business Directory, developed as part of the West Enterprise project.</p>						

Community Health Information Points (CHIPS)	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of Machines repaired and located in venues delivering Health and Wellbeing activity	4	3	G	£2,000	£663	G
<p>SIB funding was awarded to fund the repair and maintenance of the Community Health Information Points across the West area of the city. The CHIPS machine at the Jubilee Centre has now been repaired and is now in use. The machine is used by the general public but also used to support the Feeling Fit and Fine programme within the centre which contributes to the Health and Wellbeing priority for the West area.</p> <p>The CHIPS machine based at Pennywell Community Association has been relocated to Silksworth Youth and Community Centre and is used by the general public and users of the centre as well as being used to support the wellness session held at the centre on a Monday in partnership with the wellness service. The machine housed at St Mary's and St Peter's is fully working and used to deliver health and wellbeing activities.</p> <p>Further work to be undertaken regarding the machine currently located at Thorney Close to assess usage and activity to support Health and Wellbeing priority of the West.</p>						

West Community Hub	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of people using new and improved community facilities	90	112	G	£26,973	£23,491	G
Number of programmes tackling health	8	6				
Number of people engaged in healthy lifestyle projects	60	65				
Number of people volunteering	12	15				
<p>Engagement with local residents has continued to identify gaps in current services and support is being offered to residents interested in starting up new groups by supporting them with fundraising opportunities, constitutions, and setting up of committees etc.</p> <p>Current groups using the centre include:</p> <p>Groups continue to meet at the centre on a weekly basis which include a coffee morning, Sunderland Dog Training, Wearside Action Group, Youth Almighty junior and youth sessions, Lifestyles Activity Food programme session and Any Age Music. A new toddler group has also started at the centre which is attracting new members to the centre. Various groups at the centre are also taking part in various healthy lifestyles activities including the smoothie bike, healthy cooking, healthy walks and learning about a healthy diet.</p> <p>All groups accessing the centre continue to receive on-going support and help with accessing further funding sources and fundraising. Work is also continuing with local residents to look to develop a Residents group and to apply for further funding to meet the needs of the community.</p>						

West Community Work Clubs	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of registered with Job Clubs	480	917	G	£70,000	£69,969	G
Number of People going into employment	120	147				
<p>All project delivery is now complete with the job clubs delivered from various venues across all 6 wards in the West, by three providers. All three providers continue to meet together monthly to develop new thinking to support job prospects and support across the West, working with the West Area Co-ordinator.</p> <p><b>Jubilee Centre</b> - Jobs Clubs delivered across Barnes and St Chads Wards and have been very busy with the drop in facility used every day by clients to undertake job search and support. Outreach delivering work within Barnes Ward was slightly more challenging due to a lack of established venues, however excellent access to the project via Farringdon Jubilee Centre covering St Chad's ward was a better success and achieved a 27% positive job outcome. From the 194 people registered with this Job Club, 47 gained employment.</p> <p><b>Pallion Action Group</b> – The Job Clubs delivered from three venues; Pallion Action Group, the Tansy Centre and Pennywell Community Centre were a great success and received recognised by the Job Centre Plus for their delivery. Working alongside employers, voluntary organisations and training providers has allowed the project to maximise the impact of their delivery for participants involved in the Job Clubs. Across the delivery of the Job Clubs within the three venues. From the 600 people registered with the Job Clubs and 65 gained employment.</p> <p><b>SNCBC</b> – Across its delivery the Job Clubs saw a high proportion of client's with major barriers to employment, including health issues, no ICT skills, low self-esteem etc. Some of the clients registered were successful enough to attend various interviews but were unsuccessful at the final stage, which was addressed by the programme with additional delivery of interview preparation training, to better equip their clients. From the 123 people registered with this Job Club, 35 successfully gained employment.</p> <p>From the 917 clients registered across all three providers delivering the Job Clubs, 147 have successfully in gained employment.</p>						

West Work Experience – Youth Almighty Project	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of people receiving job training	27	29	G	£30,000	£22,501	G
Number of people going into employment	16	10				
Number of young people not in employment, education or training encouraged into further education and employment	23	27				
<p>The project being delivered in partnership with Pallion Action Group and Youth Almighty Project has continued to be a great success with project workers from both Pallion Action Group and Youth Almighty Project continuing to recruit young people and provide support to employers and young people involved with the programme.</p> <p>Key achievements to date include:</p> <ul style="list-style-type: none"> <li>Supported the young people to complete NEET Bitz's</li> <li>Provided regular support to young people on work placements</li> <li>19 young people have joined the programme and are currently on work or awaiting a start date for a work placements</li> <li>10 participants have completed a Work Safety course</li> <li>One young person who was socially isolated and lacked confidence successfully completed a work placements with Housing 21</li> <li>One young person has successfully gained a Traineeship with Unipres</li> <li>Since the start of the programme 29 young people have been involved and supported in the programme.</li> </ul>						

West Work Experience – Farringdon Jubilee Centre	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of people going into employment	6	5	G	£22,500	£11,349	A
Number of young people not in employment, education or training encouraged into further education and employment	25	24	G			
Number of people receiving job training	25	24	G			
<p>Funding awarded to provide tailored support for NEET young people aged 16 to 18 who are not traineeship or apprenticeship ready, with the aim of equipping the young people with the skills to move into traineeships or apprenticeships and ultimately move into employment or enterprise.</p> <p>Progress has continued to be slow since the commencement of the programme, achieving the following to date:</p> <ul style="list-style-type: none"> <li>Established strong links with local schools</li> <li>Developed a NEET referral mechanism for enrolments</li> <li>24 young people are registered with the NEET project with a further 7 waiting to commence the on the programme post July. Of the 24 :- Following employers working in partnership with the project include <ul style="list-style-type: none"> <li>6 are currently on placement</li> <li>1 is currently within the induction process awaiting a placement</li> <li>5 have moved into employment</li> <li>1 is a fulltime Carer</li> <li>7 are in further education</li> <li>1 has completed but has not moved onto employment – still receiving support</li> <li>3 have disengaged from the project</li> </ul> </li> </ul> <p>The programme continues to receive excellent support from local businesses who keen to provide placements, with a good referral partnerships being adapted to enable a good mix of placements to be offered which are as close to the young people's interests as possible</p> <p>The project still remains challenging due to many of the young people involved having low aspirations and requiring intensive support during induction which is taking longer than initially expected.</p> <p>Expenditure is slightly lower than anticipated due to the delay in invoices being received by the programme, for submission.</p>						

West Work Experience – SNCBC	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of people going into employment	12	0	A	£15,000	£2,692	A
Number of young people not in employment, education or training encouraged into further education and employment	31	4				
Number of people receiving job training	31	4				
<p>Funding awarded to support NEET young people, resident in the West who aren't apprenticeship/employment/traineeship ready whom wish to secure employment or gain experience in the work place through enabling access and engaging in work placements.</p> <p>Key achievements include:</p> <ul style="list-style-type: none"> <li>• The Key worker has been in post now since December 2014 and has continued to engage with young people, partners and Sandhill View School.</li> <li>• Further promotion of the programme to local young people, leaflet drops and display posters in places where young people gather have taken place.</li> <li>• Developed a social media link</li> <li>• Contacted 25 potential eligible young people and invited them along to the programme</li> <li>• Drop in sessions held at TCAEC and GATES</li> <li>• 3 young people engaged with the service through the drop in sessions offered</li> <li>• Number of volunteering and work placements have been secured in a number of sectors</li> </ul> <p>Outputs and expenditure are slightly lower than anticipated due to the delay in the recruiting of the Key Worker. As they are now in post expenditure and outputs will be drawn accordingly.</p>						

West Personalisation Enterprise Scheme	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of new businesses established or current business supported	10	3	G	£11,000	£2,264	G
Number of people accessing improved advice and support	10	22				
<p>The project is supporting the development of new enterprise, Business Start-up in the West, with a focus on developing enterprise that offers services to meet the personalisation agenda.</p> <p>Currently the delivery organisation, NE-BIC has attracted 22 people from across the West with the potential to go self-employed. Of these 22 there are 3 who have the potential to offer services within the personalisation agenda; these are a plasterer, a mobile hairdresser and a foot health practitioner.</p> <p>The delivery organisation are looking into possible partnership working with the WIRES project through Pallion Action Group to raise awareness of the project and to see if a referral mechanism can be put in place for those on the WIRES project who may be considering self-employment within the personalisation agenda. Along with this an exercise to revisit all of the clients registered, who have not yet started up in business will be undertaken to identify if any have progressed their business ideas.</p>						



Supporting Business in the West	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of Businesses Supported	100	85	G	£6,600	£6,125	G
<p>Stage two of the research has now been undertaken and has built upon stage 1 of the project around the consultation with a sample of the businesses identified in stage 1, to test the level of understanding in delivering services to personal budget holders, understanding if there are any barriers preventing them for engaging in this market, and identifying any support needs they may require.</p> <p>A business questionnaire/survey was developed and sent to 85 businesses, with a further 116 businesses contacted by telephone along with the distribution via the Sunderland Business Network to try and reach as many relevant businesses as possible. The sample of businesses agreeing to take part in the survey was small and amongst the responses there was some interest in the personalisation agenda and that those interested would be willing to increase their awareness and undergo training.</p> <p>Results from the questionnaire has shown that there appears to be little interest in this growing market, with many of the non-responders stating that they don't wish to expand and that as they are operating largely in local markets there is currently sufficient demand within those markets, businesses are content to remain as they are.</p> <p>The report on the stage-two Research, along with an updated business directory will be presented to the West People Board in July 2015. In the meantime the business directory has been shared with the VCS network to support development of potential apprenticeships and work experience opportunities.</p>						

Safety Works Transport	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
No of programmes/activities to reduce Anti-Social Behaviour (ASB)	16	16	G	£5,000	£3,600	G
<p>SIB funding of £5,000 awarded to cover the cost of transporting children and young people from Primary and Secondary schools in Years 6 and 8 from across the West, to the Safety Works venue, allowing them to participate in an interactive and fun way of educating them on various topics delivered in conjunction with partners including the Police, Fire Service, Gentoo, Responsive Local Services, Council ASB Officer and Wear Kids.</p> <p>The first sessions commenced in October and are on-going with the following Primary and Secondary schools from taking part in the initiative; Broadway Juniors, Grindon Hall, Hastings Hill Academy, St Leonard's RC Primary, Plain Farm Academy, St Cuthbert's RC Primary, St Anne's RC Primary, Highfield Primary, New Silksworth Primary, Barnes Juniors, Richard Avenue, Sandhill View, Farringdon Academy Sandhill View, Academy 360.</p> <p>A total of 488 pupils from across the fifteen schools have taken part in the Safety Works programme to date. Safety works to be invited to a future board to determine support for the programme in 2015/2016.</p>						

Healthy Lifestyles Programme	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of People Volunteering	8	52	G	£30,000	£5,879	A
Number of Junior Clubs established	8	12				
Number of additional children and young people engaged and participating in Junior Clubs	48	202				
Number of people engaged in healthy lifestyles projects	96	272				
<p>A total of £60,000 SIB funding has been awarded towards a programme to embed the Change for Life programme to engage with children (aged 7- 9) within the primary schools across the West, identified based upon low attendance, poor behaviour, poor educational engagement, lack of engagement by children and their carer's and lack of self -esteem/confidence. The Healthy Lifestyles Co-ordinator as part of the programme will drive forward the Change for Life Programme, develop and embed a package of delivery that can be handed to the schools to continue and sustain, utilising FACL courses, peer mentors and volunteers recruited through the development year. The project commenced on 1<sup>st</sup> November 2014 with the appointment of a Healthy Lifestyles Co-coordinator who has worked with various schools across the West.</p> <p>Key achievements since the start of the project have included:</p> <ul style="list-style-type: none"> <li>• Development of a resources booklet including a 12 week plan of activities</li> <li>• Engagement with various schools who now have an Active Change for Life Club; New Silksworth, East Herrington, South Hylton, St Cuthbert's, Farringdon School, Richard Avenue, Thorney Close, Hastings Hill, Highfield, Academy 360, and St Anne's</li> <li>• Working in conjunction with the Council's LAF team and Public Health</li> <li>• 150 young people attended the Change for Life Festival in March taking part in various sports activities which included Ti – golf, dance, trampolining and dodgeball</li> <li>• Meetings held with the Foundation of Light, Groundworks and Uplift to link into the programme</li> <li>• Since the programme commenced 200 young people have taken part in healthy activities across the programme</li> <li>• Additional activities of Judo and the Climbing wall have been a positive addition to the programme encouraging further young people to take part.</li> </ul>						

Purchase of a community vehicle	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of People volunteering	2	2	G	£28,197	£26,127	G
Number of improved facilities /equipment	1	1	G			
Number of people using improved facilities/equipment	100	82	G			
<p>Funding awarded to the Tansy Centre to purchase a mini bus. The bus will be used to give groups within the centre and the wider community an opportunity of going to new places, meeting new people and taking part in various activities. The mini bus will also be used for the benefit of other voluntary and community groups within the area. The mini bus has been purchased.</p>						

West Intensive Recruitment Employment Support (WIRES)	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of people receiving job training	30	30	G	£7,959	£5,556	G
<p>£31,837 SIB funding awarded to further deliver the excellent work achieved by the Community Work Clubs previously funded by SIB to develop a West Intensive Recruitment Employment Support (WIRES) programme, for one year working in partnership with employers in Sunderland to directly refer those most near the labour market for vacancies. By working in partnership with the employers, who will identify their needs to fill a vacancy, the programme work with their clients to provide a two-week intensive pre-employment workshops covering interview skills, aptitude tests, group work, CV's and literacy &amp; numeracy skills, CV development, understanding employers policy and procedures as well as basic health and safety, to ensure they are fully prepared for an interview.</p> <p>The project commenced in January 2015 and has progressed very quickly with a high demand for people wanting to take part in the programme. Key achievements to date including:</p> <ul style="list-style-type: none"> <li>• Delivery of 3 'bootcamps' for unemployed</li> <li>• 19 people have entered employment</li> <li>• 7 people are accessing further training</li> <li>• 4 people have passed job interviews and are awaiting start dates for the positions</li> <li>• Following employers working in partnership with the project include <ul style="list-style-type: none"> <li>○ Housing 21</li> <li>○ St Cuthbert's Care Home</li> <li>○ Castlevie Painting &amp; Decorators</li> <li>○ Oake Tree Farm</li> <li>○ ESPA</li> <li>○ Dickinson Sandwich Shop</li> </ul> </li> <li>• 10 participants have passed their Site Safety Health &amp; Safety Level</li> </ul>						

West Community Work Clubs Additional Funding Training & Support	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of People registered with Job Clubs	15	19	G	£4,500	£4,490	G
Number of People receiving Job Training	30	44				
<p>Funding awarded to ensure continued support from the original SIB funded Community Work Clubs programme in relation to local people from across the West seeking employment, through the development of a training package. The training package was developed and offered to venues in the West with computer access, where residents could complete job searches. The package also offered existing workers and volunteers the chance to up-skill their knowledge to support their clients. A comprehensive tool kit including tools and support to ensure on-going support for volunteers and staff at each venue, including referral and signposting contacts of the National Careers Service, Shaw Trust and Job Centre Plus was also produced.</p> <p>Training was successfully delivered to 44 individuals from 14 Organisations with excellent feedback. All of the organisations who participated were given a pack which included relevant referral mechanisms. Along with this Pallion Action Group who lead on the programme developed a website which gave clients accessing the services support in CV writing, links to external jobsites, interview techniques and hints etc. Training was also offered to VCS groups, whom it was felt would benefit from this additional support. During the culmination of the programme various sessions were delivered on interview techniques and some clients assisted and accompanied to potential employers. Amongst the Organisations whom benefitted were; Youth Almighty, Tansy Centre, Pennywell Community Centre, Lambton Street Fellowship Centre, Support to Independence, Leaving Care Service, Northumbria Police and Youth Offending Service</p>						

West Area Heritage Event	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of large-scale Community Heritage Events held	1	1	G	£40,000	£0	G – funding allocated and will be paid to cover costs post event
<p>Funding of £40,000 awarded towards the delivery of the West Area Heritage Event in Barnes Park between 21<sup>st</sup> to 23<sup>rd</sup> May 2015. The event is a celebration of local heritage and what life was like in Sunderland 100 years ago. Over the course of the event local Schools, VCS Network, various partners and local residents will be involved in the event along with the many activities including craft demonstrations, music, singing, face painting and story tellers, a fun fair.</p> <p>Activities between Thursday 21<sup>st</sup> &amp; Friday 22<sup>nd</sup> May are a heritage celebration event for West Schools invited to take part in a wide range of heritage activities, workshops focusing on life 100 years ago. The school children will travel back in time through a full size replica of the first Police Box (Tardis) which was in Kayll Road Sunderland. Saturday 23<sup>rd</sup> May will see the free Family Fun Day celebrating local heritage and what life was like in Sunderland 100 years ago. Activities include crafts demonstrations, music, singing, sport, health and wellbeing, face painting, story tellers, a fun fair and much more.</p> <p>As part of the overall funding £6,098 was allocated to various local Organisations through a Call For Projects to deliver community based activities at the event. These included:</p> <ul style="list-style-type: none"> <li>• Traditional games of stilts, pogo sticks, hop scotch, skittles, marbles, yo yo's, spinning tops etc</li> <li>• Impact of WW1 on families and communities in the West</li> <li>• History of the area through photos and talks</li> <li>• Cookery and food from WW1</li> <li>• Traditional football</li> <li>• Cultural displays, photos reflecting key events</li> <li>• Period costumes and photos</li> <li>• Photos exhibition</li> </ul> <p>Funding to be drawn down once the event has taken place.</p>						

Mental Wellbeing Programmes (Call For Projects)	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of programmes to tackle health and wellbeing	9	9	G	£6,750	£6,750	G

Total SIB funding of £31,421 awarded to support the delivery of community focused projects.

**Projects approved:**

**Hi Five** –£4,430 to awarded to increase the health and wellbeing of 12 community groups, 2 per ward across the West, through nature based craft and outdoor activities. The programme is still in the planning stages with possible groups within the 6 wards across the West being identified to work with. Session topic planning is also underway along with contacting other community providers to ensure no duplication of delivery.

**Improving Access to Professional and Services** –£5,000 awarded towards the use of a dedicated space within the Pallion Action Group, where a professional will promote and offer services to those visiting the centre to gain advice and guidance in relating to Worklessness and improving skills.

**Active I Pads** –£750 awarded to engage older people with dementia and their Carers and use ICT to capture imagination. It will provide leisure and learning opportunities for people with dementia in West Sunderland and their carers to support their mental health and wellbeing. The I-pads have been purchased and a course is being developed to engage with people living with dementia and their carers which is planned to commence in September.

**Sunderland Sporting Memories** - £5,000 towards promoting and maintaining the mental and physical well-being of older people through establishing two community based groups. Early stages to the project have included links with the Essence Project who have commissioned a couple of sporting memories groups specifically for people living with dementia. In addition plans are in place to work with two older peoples' mental health inpatient wards at Monkwearmouth Hospital and meetings are being planned with the representatives from the Council's Library service to discuss a minimum of two venues in the West to receive the training, resources and support outlined in our grant to host the groups.

**Health & Wellbeing** – £5,000 awarded towards a programme delivered from Pennywell Community Centre and the Tansy Centre designed to promote health and wellbeing by working in partnership with CEED and HOPS Wellbeing Service to deliver activities which build upon community resilience and identifies the causes of health and wellbeing.

**LAF Fridays** –£3,450 awarded to work in partnership with SCC LAF Team to provide additional support aimed at 11-16 year olds affected by issues such as low confidence, bullying, disability etc that can cause poor health and wellbeing. To date a plan of activities has been designed by the young people to enable them to achieve the five a day for health and happiness and stated outcomes. Activities include Sportivate Futsal Sessions, cooking sessions, workshops and gardening. Next step is Promotion within the local schools in the West to enable us to attract new users to the group

**Mental Health Matters** – £3,579 awarded to employ a youth worker to provide training on mental health issues to peer educators with a view to them delivering awareness raising workshops for young people.

**Wearside Action Group** - £1,550 awarded to engage with group members with learning disabilities in new activities including gentle chair exercises, cooking, sewing, safe walks and to understand the barriers they face in accessing support. A program plan has been agreed by the group with the first activity, a trip out with a meal taking place on 18<sup>th</sup> May. A Facebook page has been set up to promote the group and leaflets and posters are currently being designed for distribution. The group are also currently engaging with other organisations to attract new users.

**Positive Mind Healthy Life** - £2,662 awarded towards a social event to promote good mental health and to encourage attendees to book onto the four follow up workshops, 2 female and 2 male delivered to address gender specific issues and cultural engrained thinking.

All of the projects also delivered workshops and shared information within the 'Health Zone' during the West Heritage Event on Saturday 23<sup>rd</sup> May 2015.

The collective group also meet bi-monthly with the West Area Co-ordinator to ensure lessons learnt are shared and joint-working is encouraged wherever possible.

## PEOPLE

	Area Priority	Proposed Action	Lead Agent	Progress
1	<b>Improving Health and Wellbeing - detail within West Health Plan on Page (developed in partnership with Public Health and Sunderland Clinical Commissioning Group)</b>	1. The city approach to an Active Sunderland commenced in 2014/15 and will be developed over the coming years. West Area Committee will support the Active Sunderland approach working with others towards the same collective aim to support delivery of outcomes.	All	Linked to Maximising Green Spaces - west Place Improvement Delivery Plan - improving places and spaces to encourage physical activity - walking, running, playing
		2. Monitor the outcomes of the West Health Programme Mental Health and Wellbeing VCS delivered projects and ensure the outcomes and lessons from the projects are directly fed into the SCCG and Public Health Live life well programme to influence current mental health and wellbeing pathways and methods of communication and engagement	SCC, VCS, CCG	
		3. Improve diagnosis of Dementia through awareness raising across communities; creation of Dementia Friendly Shopping Centres within the West and working with large multi-nationals and West employers to ensure they are supportive	SCC, Public Health, SCCG, VCS	
		4. Continue to deliver the Healthy Lifestyles project and work with schools to influence further embedded physical activity programmes within Schools linked to School Games Organisers and the LAF Team	SCC, Schools, LAF Team, School Games Organisers	Update presented to April People Board for further discussion and generation of ideas to develop broader outcomes
		5. Reducing Social Isolation working closely with the SCCG to deliver a range of projects which ensure West GP's and formal health pathways consider the positive contribution of the West VCS	VCS, CCG, GP's, SCC	

		6. Services for young people in relation to sexual health, mental health and use of drugs and legal highs	SCC	Understand the outcome of the recent Scrutiny Review in relation to legal highs; Consult youth providers in the area to understand the issues currently for young people in relation to sexual health and mental health and look to work in partnership to address issues.
2	<b>Activities for Young People</b>	1. Elected members to support the Youth Operational Group and receive regular updates on youth activity delivery	SCC	
		2. Influence and support the delivery of youth activity in the West, considering holiday hunger.	SCC and Youth Providers	
3	<b>Improve the employment prospects, aspirations and opportunities for West residents from -9 months to end of life</b>	1. Improve the employment prospects and opportunities of communities in the West, strengthening and promoting partnership working between schools and employers to improve career advice, skills development and enterprise	SCC, Schools and VCS	Link to the job market opportunities within Sunderland and future growth within sectors to ensure communities are best placed for local opportunities. Work with local employers and large-scale businesses to make firm connections with schools
		2. Monitor the delivery and outcomes of the Apprenticeship Scheme, West Work Experience and the WIRES Project and review further options for skills support within the West Area - utilising the West Business Diagnostic	SCC, Schools and VCS	
		3. Attract external funding into the West	SCC, VCS	
		4. Following the West Community Job Clubs, continue to understand the lessons learnt and develop a 'Community Champion' model which enables communities to develop their skills to support each other - through advice, guidance and signposting - particularly focusing upon the impacts of Universal Credit and requirement to manage budgets as well as access and ability to utilise ICT. Influence the programme to develop improving effective digital skills across the West.	SCC, VCS	Review Community ICT resources and available ICT support within the West. Recognition for the hard to reach individuals requiring specialist and intensive support to move closer to the labour market. Look further at innovative and community learning courses to engage residents in learning.

		5. Monitor the implementation of the Sunderland Council Local Support Framework and identify potential gaps across the West of the city in preparation for the roll out of universal credit.	SCC, VCS, DWP	Understand the Local Support Framework; Develop literature / information resources to be included within crisis intervention / food parcels to ensure that vulnerable residents are aware of the support available to reduce the cycle of poverty and encourage self-help wherever possible. Understand how the Sunderland Council led Complex Needs Survey is being undertaken and how support can be programmed to utilise the resources available across the West VCS Network.
		6. Monitor and review delivery of the West Enterprise Scheme in the West to ensure businesses are growing & improving moving from the broader personalisation agenda to a 'Neighbourhood Level West Enterprise Scheme'	SCC, Local Businesses	
		7. Review the completed diagnostic of the businesses within the West to identify and inform how enterprise and utilisation of skills can be supported in the West. Link to the Community Champion signposting model. Business diagnostic to be used to understand how employers and businesses in the West could support wider priorities such as becoming Dementia Friendly; Supporting Apprenticeships; Work Experience; Workplace Volunteer Programmes.	SCC, Local Businesses	
4	<b>Influence the design, delivery and review of People based services devolved to Area Committee</b>	1. Education and Skills Strategy and developing relationship with Schools with a particular focus upon work skills, vocational qualifications and opportunities to prepare young people to move into employment and raise their personal aspirations to succeed. Understand the impact of poor mental health and wellbeing in relation to young people's aspirations to move into secure employment and personal development	SCC & Schools	
		2. Cultural Strategy and Museum Services	SCC	
		3. The Sport and Leisure Joint Venture (Sport and Leisure Management SLM) - understand the implications for the West area	SCC/SLM	



		4. The Care Act and the potential implications for communities within the West	SCC	
5	<b>Influence and encourage heritage activity in the West</b>	1. Hold the West Heritage 3 Day Event in 21-23 May 2015	SCC, VCS, Key Partners	Delivery of a safe, well attended & successful event
		2. Encourage further local heritage and history groups to develop activities and infrastructure projects which bring together communities to reminisce and inspire future generations to take pride in their local area - particularly taking advantage of the West's Industrial Heritage. Linked to maximising green space plan and It's your neighbourhood.	SCC, VCS, Key Partners	Work with local heritage and Library service to develop a programme of reminiscence sessions across the West area linked to green spaces as well as local areas of interest.

## **People Board – Terms of Reference**

The People Board is a working Board of the Area Committee for the design, delivery and review of services designated to deliver at an area level.

### **Membership and Role**

#### **Chair**

- The Chair of the People Board is agreed at the Annual Council meeting.
- The content and order of items on the agenda and the amount of time allocated to each one will be set in consultation with the People Board Chair, who will ensure that the activities of the Board are contributing to the delivery of Area priorities.
- The Chair will progress matters and make recommendations to the Area Committee where necessary together with regular progress reports on the work of the People Board.
- The Chair will highlight issues and opportunities to the People Board, Area Committee and relevant Portfolio Holder.

#### **Elected Members**

- Core Membership of the People Board will be nominated and agreed at the first Area Committee meeting of the municipal year and will consist of representation of one Member per ward area.
- Attendance of the Board is open to all Ward Members; however, Core Membership may be changed throughout the municipal year in consultation with the Chair of the Area Committee and the subsequent approval of the Area Committee.
- As the Member representative for their Ward; Core Members will consult ward colleagues on issues and items discussed at the People Board then feedback appropriately.
- Members will adopt a fair and equitable overview of the Area and ensure that People Board activity is based upon evidence of need and opportunity.

#### **Support Officers**

- **Relevant Council Officers** - will attend the Board as the link between their service and the business of the Board as and when required.
- **Designated Area Co-ordinator** – is the Lead Council Officer for cross-directorate support provided to the Board, and also supports the Chair and Board in determining and delivering Area Priorities in line with the Corporate Outcome Framework and Community Strategy.
- **Designated Area Community Officer** – supports the Area Co-ordinator and Chair of the People Board in delivering People board priorities; ensuring links are made to the Area VCS Network where relevant.
- **Governance Officers** - will provide governance advice and administrative support for all meetings of the Board, which will include arranging meeting times / and venues and action points, loading reports on to Sharepoint.

## **Frequency**

People Board meetings will be held every 4-5 weeks excluding months when Area Committees are held.

## **Reporting Arrangements**

The People Board will report quarterly to the Area Committee through both oral and written reports presented by the Chair of the People Board, assisted by the designated Area Co-ordinator and Area Community Officer.

## **Remit of the People Board**

The remit of the People Board is to:

- Respond to all People priorities in the Local Area Plan as agreed by the Area Committee
- Agree to the development / implementation plans for each priority and make recommendations to the Area Committee based on information and research.
- Improve the identification of services that could benefit the area by being more responsive to local issues and priorities.
- Ensure that the delivery of devolved Council services and the use of its resources reflect the priorities of the Area Committee and supports the delivery of the Corporate Outcome Framework at a local level.
- Make recommendations on any plans and proposals for potential service delivery to the Area Committee.
- Ensure that devolved Council services, partner agencies and the local community work together to implement the Council's policies and to respond to local issues more effectively.
- Work with partner agencies to promote the aims, principles and actions relating to a specific priority.
- Receive monitoring information in relation to expenditure from agreed funds e.g. Community Chest and Strategic Initiatives Budget.
- Recommend applications for funding from the Council's Strategic Initiative Budget to the Area Committee for approval.

The Board has no formal decision making authority on operational matters or budget expenditure but acts as an informal discussion forum making recommendations to the Area Committee. Where necessary, a majority vote of Core Membership will be required to carry forward any recommendation(s) to the Area Committee.

3 June 2015

## REPORT OF WEST AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK

### 1. Purpose of the Report

- 1.1 The report provides an update with regard to the West Area Voluntary and Community Sector Network.

### 2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee, taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 West Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

### 3. West Area Voluntary and Community Sector Network (AVCSN) Progress Report

The West AVCSN has met once since the last Area Committee in March 2015.

- 3.1 The West VCSN continue to deliver activities and services which support the Area Committee priorities of Streetscene and Environmental improvements, Activities for Young People, Health and Wellbeing, Job Prospects, Skills & Training and Activities for older persons to reduce social isolation.
- 3.2 In April, the VCSN received information on the West Area Heritage Walks. The network gave feedback on possible new routes and discussed further opportunities within the community for promoting the walks.
- 3.3 Following the Terms of reference the longest standing VCS Network Representative stood down and the network elected a new representative. The West Area VCS Network would like to thank Anita for all of her help and support she has offered throughout her time as West Area Network Rep. The network successfully appointed a new rep to join Bill and Edna. The network is pleased to welcome on board Joanne Laverick.
- 3.4 At the April meeting the network was presented with the proposals for the 2015-2016 priorities for the West Committee, the network made numerous suggestions all of which have been fed into the 2015-2016 West Area Committee work plans.
- 3.6 The network worked together with the West Area Committee and Partners to deliver a successful Heritage Event in Barnes Park and will be feeding back the legacy to continue to develop heritage projects and groups at a future meeting.

### 4. Recommendations

- 4.1 Members are requested
- To note the contents of the report

Contact: Bill Leach, Area Network Representative - Tel No: 0191 5346661  
Edna Rochester, Area Network Representative- Tel No: 0191 5344707  
Joanne Laverick, Area Network Representative -Tel No: 0191 5238000

3 June 2015

## REPORT OF THE NORTHUMBRIA POLICE – SUNDERLAND WEST

**1 Purpose of Report**

1.1 The following report provides performance information in relation to the Sunderland West Committee area from 1<sup>st</sup> April 2015 – 15<sup>th</sup> May 2015.

**2 Background**

2.1 At its November 2011 meeting Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

**3. Update – Area Information**

3.1 The ward updates below are a selection of appropriate offence types of interest and not all crime (e.g. minor fraud or harassment type offences etc are not included).

3.2 The crime and anti-social behaviour figures will not match the overall totals. Police computer systems are not yet adjusted to recognise certain foot beats transferred from the South area when the Ward boundaries changed.

3.3 Sunderland West Area figures.

	<b>Actual crimes recorded inclusive of South &amp; West excluding A2 foot beats.</b>	
<b>West Area</b>	<b>01.04.15 – 15.05.15</b>	
Total Crime	<b>+19.3%</b>	<b>+60</b>
Violent Crime With Injury	<b>+29.9%</b>	<b>+10</b>
Violent Crime Without Injury	<b>-7.6%</b>	<b>-2</b>
Burglary dwelling	<b>+1.3%</b>	<b>0</b>
Burglary other than dwelling	<b>-27.9%</b>	<b>-7</b>
Criminal Damage	<b>+32.3%</b>	<b>+25</b>
Vehicle Crime TFMV	<b>-40.3%</b>	<b>-10</b>
Shoplifting	<b>+60.4%</b>	<b>+16</b>
Youth ASB	<b>-11.2%</b>	
Non Youth ASB	<b>-1.3%</b>	
Drug Crime	<b>-13.5%</b>	<b>-2</b>

<b>Barnes Ward</b>	
<b>Crime</b>	<ul style="list-style-type: none"> <li>• Violence with Injury +4%</li> <li>• Violence without Injury +66.4%</li> <li>• Burglary Dwelling -32.6%</li> <li>• Burglary (OTD) -100%</li> </ul>

	<ul style="list-style-type: none"> <li>• Theft from Motor Vehicles -7.6%</li> <li>• Criminal Damage +2.9%</li> <li>• Shop theft -44.5%</li> </ul>
<ul style="list-style-type: none"> <li>• Theft from Motor vehicles whilst last year was an issue is showing a decrease to date. This continues to be a local priority and to address the issue the area has been subject to increased attention as part of a targeted operation.</li> <li>• Burglary offences have shown a decrease across both dwellings and OTD's. This remains a force and local priority and to address the issue the area has been subject to increased attention as part of a targeted operation. "Op Jive" which has resulted in some excellent arrests and charges. "Op Cable" has also been implemented which also looks at previous crime pattern analysis to highlight specific foot beats / areas for high visibility tasking patrols. Super cocooning has been expanded to incorporate other than dwelling offences which means the neighbourhood team visit every victim and their neighbours giving crime prevention advice.</li> <li>• ASB issues within the area of Eden Vale, Beachville Street, Vale Street have been highlighted. NPT are working closely with council, youth providers and liaising direct with residents. All officers working the West area have been tasked with attending the area at key times and it is currently a neighbourhood priority. Council ASB team have conducted leaflet drops, environmental services have increased litter patrols and parking enforcement have also been tasked. Community mediation is currently in the early stages and reported incidents have decreased dramatically.</li> </ul>	

<b>Pallion Ward</b>	
<b>Crime</b>	<ul style="list-style-type: none"> <li>• Violence with Injury -2.1%</li> <li>• Violence without Injury +10.9% (+1)</li> <li>• Burglary Dwelling +54% (+2)</li> <li>• Burglary (OTD) -10%</li> <li>• Theft from Motor Vehicles - 76.9%</li> <li>• Criminal Damage +49% (+8)</li> <li>• Shop Theft +49 (+8)</li> </ul>
<ul style="list-style-type: none"> <li>- Operation Soundwave continues which is focused on reducing shoplifting with extra officers deployed in the area in conjunction with the Pallion Traders Association. We have seen an increase this period however some notable arrests have been made and exclusions given to target offenders.</li> <li>- The violence offences which have resulted in injury have seen a reduction this can often be attributable to mainly domestic assaults where the perpetrator has been known to the victim. These incident types are dealt with robustly and individual safety plans are put in place to ensure victim lead focused care and</li> </ul>	

offenders are brought to justice.

- Sunderland West continues to utilise Body Worn Cameras (BWC) due to the high numbers of domestic abuse offenders residing in the area and the high numbers of domestic incidents reported. With support from the West LMAPS the West NPT now has their own six BWC.
- Burglary offences have shown an increase with dwelling offences are showing at an increase of two offences. To address the issue the area has been subject to increased attention as part of a targeted operation. Additional resources dressed in plain clothes and uniform are deployed into the area and remains a force and local priority. "Op Jive" and "Op Cable" continues to focus on increased visibility patrols at key times. There have been some arrests with target offenders.
- Theft from Motor vehicles whilst last year was an issue is showing a decrease to date. This continues to be a local priority and to address the issue the area has been subject to increased attention as part of a targeted operation.

<b>St Anne's Ward</b>	
<b>Crimes</b>	<ul style="list-style-type: none"> <li>• Violence with Injury – +66.4% (+4)</li> <li>• Violence without Injury -66.0%</li> <li>• Burglary Dwelling – 100%</li> <li>• Burglary Other Than Dwelling – 30.7%</li> <li>• Theft from Motor Vehicles – +66.4(+1)</li> <li>• Criminal Damage – 4.4%</li> <li>• Shop Theft – +48.5%(5)</li> </ul>
<ul style="list-style-type: none"> <li>- A large proportion of the crime in the St Anne's Ward last year could be attributed to criminal damage. There are different categories of damage which include damage to vehicles, dwellings and other than dwellings. This can also be attributed to some forms of ASB in the area. We are currently seeing a reduction in offences thus far.</li> <li>- The high number of Shopliftings can be attributed to ASDA and Iceland at Pennywell. Op Soundwave is on-going with extra attention to the area for ASB and thefts. NPT are working with schools as main offenders are schoolchildren. There have been some recent good arrests of repeat offenders who have successfully been charged and excluded from the premises. We are in the process of arranging a meeting with the manager with a view to suppress/prevent these types of offences.</li> <li>- The violence offences which have resulted in injury are mainly domestic assaults where the perpetrator has been known to the victim. There are monthly meetings held with regards to this to ensure victim care and bringing offenders to justice.</li> <li>- Sunderland West continues to utilise Body Worn Cameras (BWC) due to the high numbers of domestic abuse offenders residing in the area and the high numbers of domestic incidents reported. Burglary dwelling offences are showing as a reduction. To</li> </ul>	

address the issue the area has been subject to increased attention as part of a targeted operation. Additional resources dressed in plain clothes and uniform are deployed into the area and remains a force and local priority. “Op Jive” and “Op Cable” continues to focus on increased visibility patrols at key times. Burglary other than dwelling has seen a decrease within the ward which is again part of dedicated resources being deployed as part of Operation Jive.

<b>Sandhill Ward</b>	
<b>Crimes</b>	<ul style="list-style-type: none"> <li>• Violence with Injury +13.4%(+1)</li> <li>• Violence without Injury – 4.9%</li> <li>• Burglary Dwelling +66.4%(+1)</li> <li>• Burglary (OTD) – 44.5%</li> <li>• Theft from Motor Vehicles –56.2%</li> <li>• Criminal Damage – 12.4%</li> <li>• Shop Theft +159.9%(+3)</li> </ul>
<ul style="list-style-type: none"> <li>- Violence offences which have resulted in injury are mainly domestic assaults where the perpetrator has been known to the victim. These incident types are dealt with robustly and individual safety plans are put in place to ensure victim lead focused care and offenders are brought to justice. Sunderland West continues to utilise Body Worn Cameras (BWC) due to the high numbers of domestic abuse offenders residing in the area and the high numbers of domestic incidents reported.</li> <li>- Criminal damage is showing a reduction which has previously accounted for the majority of total crimes reported in the Ward. Criminal damage includes reports of damage to dwellings, vehicles and other than dwellings. There is no pattern to offending with crimes being reported.</li> <li>- Theft from motor vehicle has seen a decrease within this ward. This is still a priority as last year we suffered from vehicle crime so to address the issue the area has been subject to increased attention as part of a targeted operation. Additional resources from response teams are deployed at key times when crimes are being committed. Work continues as apt of Operation Jive.</li> <li>- Youth related ASB has been reduced. NPT conducted a summer night campaign at key areas highlighted for previous reported incidents of ASB this included extra help from Out Reach Detached Youth Workers. Op Gryphon letters/visits conducted.</li> <li>- Burglary dwelling offences are showing an increase which equate to one offence. This continues to be a force and local priority with dedicated resources tasked at optimal times. Burglary other than dwelling has seen a decrease with the ward which is again part of dedicated resources being deployed as part of Operation Jive.</li> </ul>	

<b>Silksworth Ward</b>
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<b>Crimes</b>	<ul style="list-style-type: none"> <li>• Violence with Injury +56.9%(+4)</li> <li>• Violence without Injury +23.2%(+1)</li> <li>• Burglary Dwelling +38.6%(+1)</li> <li>• Burglary (OTD) +52.8%(+3)</li> <li>• Theft from Motor Vehicles -100%</li> <li>• Criminal Damage +101%(+12)</li> <li>• Shop Theft +21%(+1)</li> </ul>
	<ul style="list-style-type: none"> <li>- Burglary offences have shown an increase but this equates to one offence.</li> <li>- OTD's have also seen an increase which relates to the allotments being targeted. This includes garages and sheds. MO's primarily are to force lock. To address the issue the area has been subject to increased attention as part of a targeted operation. "Operation Jive" and "Op Cable" continues. A notable arrest have been made with regards to these offences. One having received a custodial sentence. Residents have been given crime prevention advice newsletters with regards to vulnerable premises, securing sheds/out houses and allotments with alarms.</li> <li>- Criminal damage and violence offences can be accounted for the majority of total crimes reported in the Ward. There is an identified pattern to offending with the damage crimes as in one day twelve vehicles were damaged resulting in the spike of these offences including a violence offence. An arrest has been made and is subject to police bail.</li> <li>- Work by the Neighbourhood Team in partnership with retailers has seen a previous reduction in the number of offences being committed as part of Operation Soundwave. It is currently showing an increase of one offence. Silksworth traders have now an established group.</li> <li>- Theft from motor vehicle has seen a decrease within this ward. This is still a priority as last year we suffered from vehicle crime so to address the issue the area has been subject to increased attention as part of a targeted operation. Additional resources from response teams are deployed at key times when crimes are being committed. Work continues as apt of Operation Jive.</li> <li>- ASB issues which had risen in and around Somerset Street which are being dealt with by NPT, councillors and partners have shown a reduction of calls. Use of the new ASB powers have been utilised to address problem premises and tenants with great success.</li> </ul>

<b>St Chads Ward</b>	
<b>Crimes</b>	<ul style="list-style-type: none"> <li>• Violence with Injury +46.8%(+1)</li> <li>• Violence without Injury -24.4%</li> <li>• Burglary Dwelling - 51.1%</li> <li>• Burglary (OTD) - 74.0%</li> <li>• Theft from Motor Vehicles - 53.8%</li> <li>• Criminal Damage +89%(+7)</li> <li>• Shop Theft +66.4%(+1)</li> </ul>
	<ul style="list-style-type: none"> <li>- Burglary offences have shown a recent decrease within this ward including OTD's which is garages and sheds. This has</li> </ul>

been subject to increased attention as part of a targeted operation “Op Jive” and “Op Cable” which has resulted in the recent decrease of reported incidents. Additional resources dressed in plain clothes and uniform continue to be deployed within the area at key times.

- Criminal damage and violence offences can be accounted for the majority of total crimes reported in the Ward. There is no pattern to offending with these crimes being reported throughout the period. The majority occur in dwelling houses and can be attributed to Domestic Violence including damage to motor vehicles.
- Theft from motor vehicle has seen a decrease within this ward. This is still a priority as last year we suffered from vehicle crime so to address the issue the area has been subject to increased attention as part of a targeted operation. Additional resources from response teams are deployed at key times when crimes are being committed. Work continues as part of Operation Jive.
- ASB issues around Herrington Park, Crow lane have reduced showing reductions. This will be monitored as part of our summer night's campaign.
- This is on-going to continue to reduce ASB where NPT prioritise this with a number of Gryphon stops resulting in letters and Visits being conducted. Schools are also visited by NPT where they spoke in assemblies prior to the start of the summer nights and end of term to educate to youths with regards to ASB throughout the spring / summer break.

4.

## Recommendations

4.1 Note the content of the report.

**Contact Officer:** Inspector Lisa Laverick, Northumbria Police  
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3 June 2015

**REPORT OF THE TYNE AND WEAR FIRE SERVICE****1 Purpose of Report**

- 1.1 The following report gives Performance Monitoring details in relation to the Local Indicators for Sunderland West Committee area from 1 March to 30 April 2015.

**2 Background**

- 2.1 At its November 2011 meeting Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

**3. Tyne and Wear Fire Service Update**

- 3.1 LI 02 Number of Deaths from all fires

No deaths were recorded during the reporting period.

- 3.2 LI 03 Injuries from Accidental Dwelling fires (including precautionary checks)

There were no Injuries from Accidental Dwelling Fires.

- 3.3 LI 08 Accidental Fires in Dwellings

There were 6 LI 08 incidents during the reporting period.

There were 8 LI 08 incidents in this area over the same period last year.

5 of these incidents took place in the kitchen.

Date	Time	Location	Ward	Building
06/03/2015	17:46	Careen Crescent	St Chad's	House single occupancy
03/04/2015	16:42	Emblehope House	St Chad's	Self-contained housing
10/03/2015	08:23	Perth Road	Silksworth Ward	House single occupancy
25/03/2015	07:02	Holborn Road	St Anne's	House single occupancy
21/03/2015	14:39	Midmoor	Pallion	House single occupancy
21/04/2015	02:45	Gleneagles Road	Sandhill Ward	House single occupancy

- 3.4 LI 14 All Deliberate Property Fires

There were 2 deliberate property fires during the reporting period in the West Area. There were 2 incidents in this area during the same period last year.

Date	Time	Location	Ward	Building
10/03/2015	10/03	Post box	St Chad's	Post Box
18/04/2015	20.24	Beachville Street	Barnes Ward	Outdoor structure

### 3.5 LI15 Number of vehicle fires started deliberately

There were 2 deliberate vehicle fires in this area during the reporting period

There were 3 incidents in this area during the same period last year.

Date	Time	Location	Ward	Vehicle
22/03/2015	02:12	Partick Road	St Anne's Ward	Car
03/04/2015	07:17	Premier Road	Silksworth Ward	Car

### 3.6 LI16 Number of secondary fires not involving property or road vehicles started deliberately

There have been 54 deliberate secondary fires in this area over the report period compared to 55 over the same period last year.

There are no overall hotspots. Fire service will continue to monitor with our partners.

Ward	Incidents
St. Anne's Ward	8
Barnes Ward	8
Pallion Ward	17
Sandhill Ward	4
Silksworth Ward	9
St. Chad's Ward	8

Barnes Ward	Total
Wheelie Bin	5
Loose refuse (incl in garden)	2
Large Refuse /Skip	1

Date	Time	Ward	Property Level 4
08/03/2015	22.28	Barnes Ward	Large Refuse / skip
10/03/2015	19.12	Barnes Ward	Loose Refuse
14/03/2015	04.05	Barnes Ward	Wheelie Bin
19/03/2015	00.58	Barnes Ward	Wheelie Bin
19/03/2015	01.07	Barnes Ward	Wheelie Bin
26/03/2015	20.30	Barnes Ward	Wheelie Bin
07/04/2015	20.55	Barnes Ward	Loose Refuse
20/04/2015	19.32	Barnes Ward	Wheelie Bin

Pallion Ward	Total
Wheelie Bin	1
Loose refuse (incl in garden)	8
Tree Scrubland	1
Grassland, Pasture, Grazing	6
Scrubland	1
Small Refuse Container	1

Date	Time	Ward	Property Level 4
03/03/2015	10.15	Pallion Ward	Grassland, Pasture, Grazing
08/03/2015	20.32	Pallion Ward	Grassland, Pasture, Grazing
12/03/2015	05.28	Pallion Ward	Loose Refuse

19/03/2015	21.29	Pallion Ward	Grassland, Pasture, Grazing
22/03/2015	16.20	Pallion Ward	Loose Refuse
25/03/2015	20.19	Pallion Ward	Grassland, Pasture, Grazing
04/04/2015	21.25	Pallion Ward	Tree Scrub
05/07/2015	22.48	Pallion Ward	Loose Refuse
07/04/2015	21.46	Pallion Ward	Scrubland
07/04/2015	23.29	Pallion Ward	Loose Refuse
08/04/2015	00.21	Pallion Ward	Loose Refuse
10/04/2015	13.14	Pallion Ward	Small loose refuse / container
18/04/2015	19.14	Pallion Ward	Grassland, Pasture, Grazing
20/04/2015	18.50	Pallion Ward	Loose Refuse
21/04/2015	20.03	Pallion Ward	Loose Refuse
25/04/2015	18.06	Pallion Ward	Loose Refuse
26/04/2015	17.43	Pallion Ward	Wheelie Bin

<b>Sandhill Ward</b>	<b>Total</b>
Grassland	2
Loose refuse (incl in garden)	1
Refuse /Skip	1

<b>Date</b>	<b>Time</b>	<b>Ward</b>	<b>Property Level 4</b>
12/03/2015	12.07	Sandhill Ward	Grassland
02/04/2015	17.08	Sandhill Ward	Loose Refuse
15/04/2015	06.03	Sandhill Ward	Grassland
30/04/2015	18.48	Sandhill Ward	Refuse / skip

<b>Silksworth Ward</b>	<b>Total</b>
Grassland	2
Loose refuse (incl in garden)	2
Refuse /Skip	1
Scrubland	1
Wheelie Bin	1
Refuse Rubbish tip	1
Other outdoor structure	1

<b>Date</b>	<b>Time</b>	<b>Ward</b>	<b>Property Level 4</b>
15/03/2015	23.20	Silksworth Ward	Scrubland
22/03/2015	14.45	Silksworth Ward	Grassland
27/03/2015	15.12	Silksworth Ward	Loose Refuse
08/04/2015	19.54	Silksworth Ward	Refuse/ rubbish Tip
11/04/2015	17.06	Silksworth Ward	Loose refuse
19/04/2015	17.27	Silksworth Ward	Grassland
20/04/2015	23.15	Silksworth Ward	Wheelie Bin
26/04/2015	19.25	Silksworth Ward	Other outdoor structure
28/04/2015	17.22	Silksworth Ward	Refuse / skip

<b>St Anne's Ward</b>	<b>Total</b>
Grassland	1
Loose refuse (incl in garden)	4
Industrial Manufacturing	1
Small refuse Container	1
Wheelie Bin	1
Roadside Vegetation	1

Date	Time	Ward	Property Level 4
21/03/2015	18.22	St Anne's Ward	Grassland
28/03/2015	16.23	St Anne's Ward	Industrial Manufacturing
04/04/2015	22.38	St Anne's Ward	Loose Refuse
05/04/2015	22.42	St Anne's Ward	Loose Refuse
08/04/2015	13.38	St Anne's Ward	Roadside vegetation
09/04/2015	20.47	St Anne's Ward	Loose Refuse
10/04/2015	21.29	St Anne's Ward	Loose Refuse
10/04/2015	23.20	St Anne's Ward	Wheelie Bin
11/04/2015	00.15	St Anne's Ward	Small Refuse container

St Chads Ward	Total
Grassland	3
Scrubland	5

Date	Time	Ward	Property Level 4
01/04/2015	20.22	St Chads Ward	Scrubland
01/04/2015	20.38	St Chads Ward	Scrubland
05/04/2015	19.02	St Chads Ward	Scrubland
07/04/2015	22.26	St Chads Ward	Scrubland
08/04/2015	20.28	St Chads Ward	Grassland
15/04/2015	15.15	St Chads Ward	Scrubland
19/04/2015	18.02	St Chads Ward	Grassland
19/04/2015	18.36	St Chads Ward	Grassland

### 3.7 LI33 All deliberate Fires

There were 59 deliberate fires in this reporting period, this is a decrease of 1 on last year when there was 60.

Ward	March	April	Total
St. Anne's Ward	3	7	10
Barnes Ward	6	3	9
Pallion Ward	6	11	17
Sandhill Ward	1	3	4
Silksworth Ward	3	7	10
St. Chad's Ward	1	8	9

### 3.8 LI21 Malicious false alarm calls attended

There were no malicious false Alarm calls attended over this period.

## 4. Recommendations

4.1.1 Note the content of this report and a more detailed one to follow once all data has been verified

**Contact Officer:** Steve Burdis, Tyne and Wear Fire Service,  
Tel 0191 4441188, Email: [steve.burdis@twfire.gov.uk](mailto:steve.burdis@twfire.gov.uk)

**WEST AREA COMMITTEE**  
**3rd June 2015**  
**EXECUTIVE SUMMARY SHEET – PART I**

<b>Title of Report:</b> Strategic Initiative Budget (SIB) and Community Chest - Financial Statement and proposals for further allocation of resources	
<b>Author(s):</b> Chief Executive	
<b>Purpose of Report:</b> Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating SIB, and Community Chest and presents proposals for further funding requests.	
<b>Description of Decision:</b>  <p style="text-align: center;">The Area Committee is requested to approve the following from the 2015/16 budget:  Committee are requested to:-</p> <ul style="list-style-type: none"> <li>(a) Note the financial statement set out in 2.1, 3.1 and 4.1</li> <li>(b) Note the 4 2014 /2015 approvals of Community Chest detailed within <b>Item 5 Annex 1</b>.</li> <li>(c) Note the 5 2015/2016 approvals of Community Chest detailed within <b>Item 5 Annex 2</b>.</li> </ul>	
Is the decision consistent with the Budget/Policy Framework? <span style="float: right;">Yes</span>	
<b>Suggested reason(s) for Decision:</b> The Area Committee has an allocation of £394,600 for 2015/2016 from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.	
<b>Alternative options to be considered and recommended to be rejected:</b> The circumstances are such that there are no realistic alternatives that could be considered.	
Is this a “Key Decision” as defined in the Constitution? No	Relevant Scrutiny Committees:
Is it included in the Forward Plan?	

3rd June 2015

## REPORT OF THE CHIEF EXECUTIVE

## Strategic Initiative Budget (SIB), Community Chest – Financial Statement and proposals for further allocation of resources

## 1. Purpose of Report

1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest and presents proposals for further funding requests.

## 2 Strategic Initiatives Budget (SIB)

2.1 The table below shows the financial position of SIB for 2015/2016:

	Committee Date	Aligned	Approved	Balance
<b>Total SIB for 2015/2016 is £394,600</b>				
				<b>£394,600</b>
<b>Project Name</b>				
No projects approved to date within this financial year				£394,600
<b>Balance</b>				<b>£394,600</b>

## 3 Maximising Green Spaces Funding

3.1 There were no additional maximising green spaces approvals between March 2015 – May 2015.

## 4. West Health Programme

4.1 The table below shows the financial position of West Health Programme following the March 2015 Area Committee meeting.

	Committee Date	Aligned	Approved	Balance
<b>West Health Programme including £20,000 match funding from CCG</b>				<b>£100,000</b>
<b>Project Name</b>				
Mental Health and Wellbeing Call For Projects	03.12.14	-	£31,421	£68,579
<b>New Balance</b>			<b>£31,421</b>	<b>£68,579</b>



## 5. Community Chest

- 5.1 The table below details the Community Chest Ward starting balances as at April 2015, **Item 5 Annex 1 and 2** shows the approvals at April - May 2015.

Ward	Starting Balance	Project Approvals since April 2015	Grant Returned	Balance
Barnes	£15,292	£988	£0	£14,304
Pallion	£22,446	£0	£0	£22,446
Sandhill	£14,784	£2,900	£0	£11,884
Silksworth	£14,544	£400	£0	£14,144
St Anne's	£21,062	£0	£0	£21,062
St Chad's	£17,096	£450	£0	£16,646
<b>Total</b>	<b>£105,224</b>	<b>£4,738</b>	<b>£0</b>	<b>£100,486</b>

## 6. Recommendations:

- 6.1 Note the financial statements set out in sections 2.1, 3.1 and 4.1 above.
- 6.2 Note the 4 Community Chest approvals supported from 2014/2015 Community Chest as set out in. **Item 5 Annex 1.**
- 6.3 Note the 5 Community Chest approvals supported from 2015/2016 Community Chest as set out in. **Item 5 Annex 2.**

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## COMMUNITY CHEST 2014/2015 WEST AREA - PROJECTS APPROVED - March 2015

Ward	Project	Amount	Allocation 2014/2015	Project Proposals	Previous Approvals	Grants Returned since April 2014	Balance Remaining
<b>Barnes</b>	<b>Sunderland Amateur Boxing Club</b> - Purchase of equipment including pads and gloves, promotion materials and coaches	£1,010		£1,010			
	<b>Ewesley Road Methodist Church Luncheon Club</b> - Cost of a day trip including coach hire and a meal for 38 club members on 10th June 2015.	£680		£680			
	<b>Total</b>		<b>£19,916.06</b>	<b>£1,690</b>	<b>£13,604</b>	<b>£670.82</b>	<b>£5,292.88</b>
<b>Pallion</b>	No applications submitted for approval in March 2015						
	<b>Total</b>		<b>£21,370.59</b>	<b>£0</b>	<b>£8,924</b>	<b>£0</b>	<b>£12,446.59</b>
<b>Sandhill</b>	No applications submitted for approval in March 2015						
	<b>Total</b>		<b>£15,617.80</b>	<b>£0</b>	<b>£10,859.64</b>	<b>£26.16</b>	<b>£4,784.32</b>
<b>Silksworth</b>	<b>Tunstall Hills Protection Group</b> - Cost of printing various leaflets for local walks including butterfly, birds, wildflower and geology across the area, for members of the group	£250		£250			
	<b>Total</b>		<b>£13,307.46</b>	<b>£250</b>	<b>£8,539</b>	<b>£26.16</b>	<b>£4,544.62</b>

<b>St Anne's</b>	Eco Logik - To purchase additional equipment to extend delivery of training and education experiences around the theme of eco-friendly practice, recycling and renewable materials for group users.	£800		£800			
	<b>Total</b>		<b>£18,054.33</b>	<b>£800</b>	<b>£7,530</b>	<b>£1,338</b>	<b>£11,062.33</b>
<b>St Chads</b>	No applications submitted for approval in March 2015						
	<b>Total</b>		<b>£13,488.46</b>	<b>£0</b>	<b>£6,668</b>	<b>£276.16</b>	<b>£7,096.62</b>
<b>Total</b>			<b>£101,754.70</b>	<b>£2,740</b>	<b>£56,124.64</b>	<b>£2,337.30</b>	<b>£45,227.36</b>

## COMMUNITY CHEST 2015/2016 WEST AREA - PROJECTS APPROVED April – May 2015

Ward	Project	Amount	Allocation 2015/2016	Project Proposals	Previous Approvals	Grants Returned since April 2015	Balance Remaining
Barnes	St Nic's Tots - Purchase of various equipment for toddler group.	£988		£988			
	<b>Total</b>		<b>£15,292</b>	<b>£988</b>	<b>£0</b>	<b>£0</b>	<b>£14,304</b>
Pallion	No applications submitted for approval between April and May 2015						
	<b>Total</b>		<b>£22,446</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£22,446</b>
Sandhill	Grindon Young People's Centre - To deliver a number of weekly fitness sessions including Karate, Dance and Bootcamps and purchase of equipment..	£2,900		£2,900			
	<b>Total</b>		<b>£14,784</b>	<b>£2,900</b>	<b>£0</b>	<b>£0</b>	<b>£11,884</b>
Silksworth	Monument View Mountain Bike Project - Contribution towards the cost of new wheels, tyres, safety clothing and tools for the Mountain Bike Project to allow the young people to be involved and promote health and fitness etc	£400		£400			
	<b>Total</b>		<b>£14,544</b>	<b>£400</b>	<b>£0</b>	<b>£0</b>	<b>£14,144</b>
St Anne's	No applications submitted for approval between April and May 2015						
	<b>Total</b>		<b>£21,062</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£21,062</b>

<b>St Chads</b>	<b>Lakeside Art Club</b> - Contribution towards the purchase of artist equipment for the group.	£200		£200			
	<b>Lakeside Residents Association –</b> Contribution towards coach hire for group outing to the Lakes on 20 <sup>th</sup> June 2015	£250		£250			
	<b>Total</b>		<b>£17,096</b>	<b>£450</b>	<b>£0</b>	<b>£0</b>	<b>£16,646</b>
<b>Total</b>			<b>£105,224</b>	<b>£4,738</b>	<b>£0</b>	<b>£0</b>	<b>£100,486</b>

# Current Planning Applications(West)

Between 01/04/15 and 20/04/15

Reference	Address	Proposal	Date Valid	Target Date for Decision
15/00668/FUL	29 Fordfield RoadSunderlandSR4 6UZ	Erection of two storey extension to side of property.	09/04/2015	04/06/2015
15/00693/FUL	11 Braemar GardensEast HerringtonSunderlandSR3 3PX	Erection of single storey extension to side/rear of property and detached garage to rear.	07/04/2015	02/06/2015
15/00570/FU4	East Herrington Primary AcademyBalmoral TerraceEast HerringtonSunderlandSR3 3PR	Erection of single storey classroom extension to internal courtyard of southern section of school (amended description 29.04.2015)	13/04/2015	08/06/2015
15/00694/FUL	141 Gleneagles RoadSunderlandSR4 8JD	Two storey side extension to provide study, utility and shower room with two bedrooms and ensuite above.	07/04/2015	02/06/2015
15/00802/FUL	40 Simonside RoadSunderlandSR3 4EW	Erection of a two storey extension to side of property	13/04/2015	08/06/2015
15/00763/FUL	52 Nursery RoadSunderlandSR3 1NT	Erection of two storey side extension and single storey rear extension.	10/04/2015	05/06/2015

<b>Reference</b>	<b>Address</b>	<b>Proposal</b>	<b>Date Valid</b>	<b>Target Date for Decision</b>
15/00005/FUL	The RangeSilksworth LaneSunderlandSR3 1PD	Erection of enclosed garden centre building within existing external garden centre area to rear of retail store.	10/04/2015	05/06/2015