

WEST SUNDERLAND AREA COMMITTEE

Tuesday, 25th June, 2013 at 5:30pm

VENUE – Civic Centre (Committee Room No. 1)

Membership

Cllrs P Gibson (Chair), Smiles (Vice Chair - Place), Atkinson, (Vice Chair – People), Allan, Dixon, Essl, Gofton, L Martin, Oliver, Porthouse, P Smith, Turton, Tye, Waller, P Watson, S Watson, A Wilson and T Wright.

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Information contained in this agenda can be made available in other languages and formats on request.

6. Partner Reports

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- a) Tyne and Wear Fire and Rescue Service Update**
- b) Northumbria Police Update (copies attached)**

ELAINE WAUGH
Head of Law and Governance

17th June, 2013

At a meeting of the WEST SUNDERLAND AREA COMMITTEE held in the CIVIC CENTRE, SUNDERLAND on WEDNESDAY 24TH APRIL, 2013 at 5.30 p.m.

Present:-

Councillor P. Gibson in the Chair

Councillors Allan, Atkinson, Dixon, Essl, Gofton, Porthouse, Smiles, P. Smith, Turton, Waller, P. Watson, S. Watson, A. Wilson and T. Wright.

Also Present:-

Bill Blackett	Area Response Manager	Sunderland City Council
John Chapman	Head of Neighbourhoods	Gentoo
Simone Common	West Locality Ops Manager	Sunderland City Council
Kevin Douglas	Media Officer	Sunderland City Council
Janet Johnson	Area Lead Executive	Sunderland City Council
Bill Leach		VCS Network
Julie Lynn	Area Officer	Sunderland City Council
Eddie Maddison	Specialist Employment Consultant	SNCBC
Chris Marshall	Head of Operations	Gentoo
David Noon	Principal Governance Services Officer	Sunderland City Council
Julie Parker	Public Health Lead	Sunderland City Council
Phil Spooner	Head of Community Leadership Programmes	Sunderland City Council
Colin Stephenson	Sergeant	Northumbria Police

Chairman's Welcome

The Chairman welcomed everyone to the meeting and those present introduced themselves.

Apologies for Absence

Apologies for absence were submitted to the meeting on behalf of Councillors Oliver, Tye and Waller and also from Bill Forster (Tyne and Wear Fire and Rescue Service), Inspector Dave Pickett (Northumbria Police), Claire Fisher (Nexus), Anita Heskett-Saddington (VCS Network) and Edna Rochester (VCS Network).

Declarations of Interest

There were no declarations of interest made.

Minutes of the Last Meeting

1. RESOLVED that the minutes of the last ordinary meeting of the Committee held on 16th January 2013, together with those of the extraordinary meeting held on 28th March, 2013 be confirmed and signed as correct records.

Annual Report 2012 – 2013

The Chief Executive submitted a report (copy circulated) which sought approval for the inclusion of the West Sunderland Area Committee's Annual Report 2012 – 2013 in the combined Area Committees report to be submitted to full Council.

(For copy report – see original minutes)

The Chairman presented the Annual Report and highlighted the key achievements delivered with regard to the Committee's agreed local priorities of activities for young people; job prospects for young people; health and wellbeing and environmental and street scene improvements.

2. RESOLVED that the West Sunderland Area Committee's Annual Report 2012 – 2013 be approved for inclusion in the combined Area Committees Annual Report to Council.

Place Board Progress Report.

The Chairman of the West Sunderland Area Place Board submitted a report (copy circulated) which provided an end of year performance update on the 2012/13 Place Board work plan and which requested the Committee's approval of the Board's proposed refresh of its work plan priorities for 2013/14.

(For copy report – see original minutes)

Councillor Essl presented the report drawing Members' attention to the progress made against key priorities as detailed in Appendix 1 of the report and the proposed priorities for action during 2013/14 as detailed in Appendix 2.

3. RESOLVED that:-

- i) the West Sunderland Area Place Board's Work Plan Annual Performance Update be received and noted, and
- ii) approval be given to the West Sunderland Area Place Board's Work Plan for 2013/14.

People Board Progress Report.

The Chairman of the West Sunderland Area People Board submitted a report (copy circulated) which provided an end of year performance update on the 2012/13 People

Board work plan and which requested the Committee's approval of the Board's proposed refresh of its work plan priorities for 2013/14.

(For copy report – see original minutes)

Councillor Porthouse presented the report drawing Members' attention to the progress made against key priorities as detailed in Appendix 1 of the report and the proposed priorities for action during 2013/14 as detailed in Appendix 2.

4. RESOLVED that:-

- iii) the West Sunderland Area People Board's Work Plan Annual Performance Update be received and noted, and
- iv) approval be given to the West Sunderland Area People Board's Work Plan for 2013/14.

Report of the Tyne and Wear Fire and Rescue Service

The Tyne and Wear Fire and Rescue Service (TWFRS) submitted a report (copy circulated) which provided the Committee with an update on the Service's performance indicators for the period 1st April, 2012 to 31st March, 2013 compared with the same period for 2011/12. Particular reference was paid to:-

- i) the number of deaths / injuries from accidental / all dwelling fires (there were no deaths and 3 injuries),
- ii) accidental kitchen fires in domestic properties,
- iii) deliberate property fires,
- iv) deliberate vehicle fires

(For copy report – see original minutes)

The Chairman advised that Mr Forster of TWFRS was unable to attend this evening's Committee but would be happy to address any questions members may have following the meeting.

Councillor Gofton welcomed the downward trend in the majority of performance indicators but given recent events, expressed her concern at the increase in deliberate property fires. She requested that Mr Forster be asked whether he felt there was anything the Committee could do to help tackle the issue for example through the use of publicity etc.

5. RESOLVED the report be received and noted and that Members enquiries be forwarded to Mr Forster.

Report of the Northumbria Police – Sunderland West

Colin Stephenson of Northumbria Police presented a report (copy circulated) which provided the Committee with an update on the Service's performance indicators for the period 1st April, 2012 to 31st March, 2013 compared to the previous year. Particular reference was paid to crime levels in relation to violent crime, vehicle crime, burglary from dwelling, burglary other than dwelling, criminal damage, theft and handling, shoplifting, youth ASB and Non Youth ASB.

In addition members were informed of the particular crime patterns in respect of the Barnes, Pallion, St. Anne's, Sandhill, Silksworth and St Chad's wards.

(For copy report – see original minutes)

Sergeant Stephenson having addressed comments and questions from members in relation to Anti Social Behaviour Agreements, shoplifting, youth anti social behaviour in St Chad's and the processes for recording crime, the Chairman thanked him for his report, and it was:-

6. RESOLVED that the report be received and noted.

Strategic Initiatives Budget (SIB), Community Chest and Healthy Cities Investment Fund (HCIF) – Financial Statement and Proposals for Further Allocation of Resources

The Chief Executive submitted a report (copy circulated) in respect of the above matter.

(For copy report – see original minutes).

Julie Lynn, Area Officer, presented the report highlighting the financial statement including an update on the allocation of Community Chest, HCIF, SIP and SIB funding together with details of 7 approvals for support from the 2012/13 Community Chest budget as detailed in Annex 2 of the report.

Consideration having been given to the report, it was:-

7. RESOLVED that:-
 - (i) the Area Committee's funding statement be received and noted, and
 - (ii) the approval of the 7 Community Chest applications as detailed in Annex 2 of the report be noted

The Chairman then closed the meeting having thanked everyone for their attendance and contributions to the meeting.

(Signed) P. GIBSON,
Chairman.

25th June 2013

REPORT OF THE CHAIR OF THE PLACE BOARD**Place Board Progress Report****1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2013/14) Place Board Work Plan.

2. Background

- 2.1 Earlier this year the Local Area Plan's priorities associated with Place were referred to the West Place Board to action on behalf of the Area Committee. The Place Board has started to initiate action on those priorities and **Annex 1** outlines progress to date.

3 Area Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-

- (a) Influencing decisions on services delivered at a local level; and
 (b) Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensure maximum impact where necessary through utilising its own resources.

- 3.2 Each ward will have one elected member representative, whose role will be to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the Place Board for this Area Committee is as follows:-

Ward	Place Board Membership
Chair	Cllr Lisa Smiles
Barnes	Cllr Lee Martin
Pallion	Cllr Amy Wilson
Sandhill	Cllr Debra Waller
Silksworth	Cllr Philip Tye
St Anne's	Cllr Thomas Wright
St Chad's	Cllr Darryl Dixon

4. Key Areas of Influence/Achievements up to 31 May 2013

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the West Place Board up to 31 May 2013.

Action Taken	Outcome
Responsive Local Services Streetscene	
Reduce environmental anti social behaviour	
Established an officer and partner group to address this issue	<ul style="list-style-type: none"> Developed an education programme regarding environmental anti social behaviour to include graffiti, dog fouling, litter and flytipping and risk taking behaviour. Education programme to be delivered in partnership at

	<p>Safety Works with children and young people from the primary schools and secondary schools throughout the West.</p> <ul style="list-style-type: none"> Recommended the alignment of SIB funding to support the transport delivery costs of the Safety Works education programme.
Voluntary Code of Practice – Shopping Centres	
Influenced the application and prioritisation of the Voluntary Code of practice	<ul style="list-style-type: none"> Members recommended the application of the Voluntary Code of Practice as part of the overall improvement works to shopping centres. Identified and prioritised the centres to which the Voluntary Code of Practice would be applied first, including Thorndale Road, St Luke's Terrace and Chester Road.
S106 and Planning Process	
Identified issues with the current planning and S106 process	<ul style="list-style-type: none"> Escalated via Head of Scrutiny and Area Arrangements and via Executive Director, members to have increased opportunity to consult and influence the planning process including S106 and the Community Levy.
Highways: Capital Maintenance Programme	
Identified priority areas for Capital Highways Maintenance Programme for 2013/14	<ul style="list-style-type: none"> Identified those areas which would be included within the 2013/2014 Highways Capital Maintenance Programme. Allocated additional match funding to core funding to complete the identified priorities within the Highways Capital Maintenance Programme.
Area Priority: Environment and Street Scene Improvements	
Identify and progress physical and environmental improvements in the West including shopping centres.	<ul style="list-style-type: none"> Influenced the painting of all barriers and street furniture in shopping centres across the West from core budgets. Supported the completion of Love Where You Live activity in and around shopping centres on a regular basis. Supported the development of existing community gardens within the West through partnership working. Identified and delivered ward based environmental improvements with the Area Response Manager as part of the walk and talk programme. Reviewed and refocused the walk and talk programme to target problematic street scene issues and use the funding to address these issues.
Area Priority: Environment and Street Scene Improvements	
Influence and Encourage heritage activity in the West	<ul style="list-style-type: none"> Arranged to meet with Groundwork to discuss limestone landscape programmes across the West and establish how West Committee can add value to the programmes. Influence the priority list of heritage projects within the West that will be put forward to Heritage Lottery Fund as potential projects for funding opportunity.

5. Recommendations

- 5.1 Members are requested to consider the progress and performance update with regard to the West Place Board's Work Plan for 2013/2014.
- 5.2 Agree the delivery of an Anti Social Behaviour Education Programme in partnership with Safety Works.

Contact Officer: Julie Lynn, West Area Community Officer Tel: 0191 561 1932
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PLACE

Budget: Allocated: Balance: £0

	OUTCOME	ROLE FOR AREA COMMITTEES	ACTIONS	Lead Agent	Progress Report
1	CORPORATE: An attractive modern city where people choose to invest, live, work and spend leisure time AREA: High quality built and natural environments in West Sunderland	Area Priority: Environment and Street Scene Improvements	Monitor AC funded projects addressing environment and street scene issues.	Julie Lynn	Walk and Talk Programme Eden Vale Hadleigh Rd Tunstall Allotments Red Machine Allotments Shopping Centres (Pallion/Thorndale Road)
			Develop and Deliver programmes in partnership which will improve the physical and environmental appearance of the West including shopping centres.	Bill Blackett	VCS partnerships established and regular volunteer days agreed Identified improvements through walk and talk and ward members, including bulb planting, tree planting, hanging baskets. Highways agreed to paint identified street furniture and barriers at shopping centres throughout the West
			Develop existing community gardens and allotment spaces for increased community use and benefit	Julie Lynn	Meetings arranged and held with existing Community Gardens and support requirements identified to allow the projects to meet West Area Priorities of environment and street scene improvements and health and wellbeing.
2	Corporate: A responsible looked after city that is adaptable to change Area: A West that is looked after and adaptable to change	Area Priority: Influencing Core Services devolved to Area Committee	To influence the design, delivery and review of RLS Streetscene Services	Bill Blackett	Influenced the application of dog control orders, priority and location. Identified the use of sports pitches and greenspace across the West as an issue and want to receive information from the greenspace review being undertaken by RLS in order to influence. Influenced the implementation of the voluntary code of practice to shopping centres Developing a education scheme for children and young people to prevent and reduce environmental ASB and its impact.
			Influence the design, delivery and review of Highways	Graham Carr	Highways capital maintenance programme influenced through the board and an additional £71,950 allocated.
			Further services / activity to be determined during 2013/2014		The board received information on the planning process, S106 and CIL and agreed to receive a future report to make recommendations on how the board and committee can influence the planning process.
3	CORPORATE: A city where cultural identify and vibrancy act as an attraction AREA: Continue to support activities and events which celebrate West's culture and identity	Area Priority: Support the development and delivery of heritage activity in the West	Influence and encourage heritage activity within the West through the VCS network.	Julie Lynn / VCS Network	Meetings arranged with Groundwork to review the current heritage activity in the West lead by Groundwork to consider

4	All Outcomes		Monitor and receive information in recognition of any new issue being raised from influencing role/reporting - Monitoring of sustainable communities bid to understand potential impact and benefits for the area and how this may be influenced.	Julie Lynn	Meeting arranged with Sustainable Communities project lead to discuss how Area Committees can influence and support delivery. Place Board to receive report on 3G cameras and potential renewal to 4G once pilot completed.
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	G	Progressing on target
	A	Progressing but behind schedule (with plans in place to action)
	R	Not progressing

25th June 2013

REPORT OF THE CHAIR OF THE PEOPLE BOARD**People Board Progress Report****1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2013/14) People Board Work Plan.

2. Background

- 2.1 Earlier this year the Local Area Plan's priorities associated with People were referred to the West People Board to action on behalf of the Area Committee. The People Board has started to initiate action on those priorities and **Annex 1** outlines progress to date.

3 Area Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-

- (a) Influencing decisions on services delivered at a local level; and
 (b) Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensure maximum impact where necessary through utilising its own resources.

- 3.2 Each ward will have one elected member representative, whose role will be to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the People Board for this Area Committee is as follows:-

Ward	People Board Membership
Chair	Cllr Rebecca Atkinson
Barnes	Cllr Michael Essl
Pallion	Cllr Cecilia Gofton
Sandhill	Cllr Mary Turton
Silksworth	Cllr Pat Smith
St Anne's	Cllr Susan Watson
St Chad's	Cllr Robert Oliver

3. Key Areas of Influence/Achievements up to 31 May 2013

- 3.1 Outlined below is a summary of the key areas of influence / achievements of the West People Board up to 31 May 2013.

Action Taken	Outcome
Early Intervention and Locality Based Services	
Youth Contracts	
Review and influence the service specification of youth contracts to meet the need in the West	<ul style="list-style-type: none"> An update report is included within Annex 2, identifying recommendations from the People Board.

Area Priority: Job Prospects	
Apprenticeship Programme	<ul style="list-style-type: none"> Agreed to review the apprenticeship programme once 30 apprentices have been recruited with a view to building upon good practice.
Enterprise Programme	<ul style="list-style-type: none"> Identified the need to build upon good practice from the former enterprise scheme with a focus on developing a scheme that would create enterprise to support the Personalisation Agenda and increase residents choice and control when looking to access support services. Officer group established and met to draft a potential enterprise scheme for the West that would increase the number of enterprises established by West residents that support and offer Sunderland resident's greater choice and control when accessing social care services, which would be provided by local people and enterprises.
Internship Programme	<ul style="list-style-type: none"> Officer group established, identified issues with support to young people leaving school and accessing appropriate further education, employment and training. Officer group developed a work experience programme for young people aged 16 – 18 years old to add value to current AC funded programmes and existing provision as well as additional support to young people to access appropriate further education, employment or training Recommendation to align funding to support delivery of the project via a call for projects.
Area Priority: Health and Wellbeing	
Healthy Eating and Obesity	<ul style="list-style-type: none"> Ensured that the People Board workplan and Children's Local Area Board action plan linked up and identified joint priorities and outcomes and how a partnership approach could be taken to achieve these outcomes. Identified the benefits and successful outcomes of the Stay and Bake course that has been piloted by Children's Centres in Sandhill and St Anne's ward. Using best practice and lessons learned from the pilot a further Stay and Bake course has been developed to be delivered in each of the six wards targeting hard to reach families who do not engage in any other services. The course will target and address child and family health and wellbeing. Those families who participate in the Stay and Bake course will be referred onto relevant programmes supported by West Area Committee including employment and health programmes to meet additional need. Recommended an alignment of SIB funding to support delivery of the Stay and Bake course.
Review the use of Community Health and Information Points (CHIPs)	<ul style="list-style-type: none"> Identified the current location, use and state of repair of the four CHIPs machines located within the West. Agreed to review the location and use to ensure the CHIPs machines were best placed to support health projects and support the achievement of improved health outcomes in the West. Aligned funding to support the repair of CHIPs machines in the West to ensure they continue to support the improvement of health outcomes in the West. Support to be provided to the VCS organisations using CHIPs machines to identify the means to raise funds for future repair

	and maintenance requirements.
Transformation of Adult Social Care	<ul style="list-style-type: none"> • Identified and agreed specific actions for West Area as defined within the workplan at Annex 1. • Developed a dementia module to be offered as part of the Health Champions programme using a targeted approach for delivery and more focused outcomes. • Recommended the alignment of SIB funding to the delivery of a Health Champions module on Dementia.
Area Priority: Activities for Young People	
Community Goalposts	<ul style="list-style-type: none"> • Influenced the creation of 3 informal play/sporting areas within the West area, offering a safe venue for play and additional diversionary activities for young people. The 3 areas recommended by the People Board for the installation of Community Goalposts within the West are: <ul style="list-style-type: none"> - West Park - Silksworth Ski Slope (near North Moor) - Barnes Park

4. Recommendations

- 4.1 Members are requested to consider the progress and performance update with regard to the West People Board Work Plan for 2013/2014.
- 4.2 Agree the review of the location and current use of Community Health Information Points.
- 4.3 Agree the 3 identified locations for Community Goalposts within the West Area of Sunderland.

Contact Officer: Julie Lynn, West Area Community Officer Tel: 0191 561 1932
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PEOPLE

	OUTCOME	ROLE FOR AREA COMMITTEES	ACTIONS	Lead Agent	Actions	Progress
1	Corporate: A city where everyone is as healthy as they can be and enjoys a good standard of wellbeing Area: Contribute to ensuring West has healthy outcomes and lifestyles	Area Priority: Health and Wellbeing	Monitor current initiatives funded by AC which contribute to improvements in healthy lifestyles	Julie Lynn	Healthy City Investment Fund project Health Champions	
			Develop local services that support those with dementia and their carers	Pippa Corner/ Julie Parker	<ul style="list-style-type: none"> Develop and role out Health Champions module on dementia. Develop and deliver awareness raising information and advice to support families to recognise the early signs of dementia and where to go for support. Develop citywide directory of services, identify gaps in service in the West and use this information to develop/expand services to meet need. 	Meeting arranged with Julie Parker to discuss development of dementia module for Health Champions. Directory of services updated with West related information, discussions ongoing with HHAS to confirm the lead on creating citywide and area specific directory and where this would be available.
			Increase the accessibility and take up of day opportunities in the West	Pippa Corner	<ul style="list-style-type: none"> Promote and market day opportunities. Arrange and complete ward walks between members, HHAS staff, discuss care requirements and promote day opportunities. Identify potential gaps in day services and consider how services can be redesigned/developed to meet the gaps within the VCS. 	Ward walks arranged with Pallion Ward Cllrs, RLS, HHAS, Age UK on 14th May 2013, lessons learned and good practice to be considered for role out across all wards. Collation of citywide directory to be completed - then consider promotion and identification of gaps.
			Improve the availability and accessibility of information, advice and guidance services in the West	Pippa Corner	<ul style="list-style-type: none"> Identify where information, advice and guidance is available across the West (Self Help/Mediated) Identify where this can be improved through the use of the VCS network. 	List compiled of access to ICT across the West and where support is available. Discussions held with Joan Reed in terms of rollout of VCS support and where additional venues, access and support can be encouraged and developed.
		Area Priority: Core Services devolved to Area Committee	Influence the design and delivery of local services to support improvements in public health and adult social care	Pippa Corner/ Julie Parker	<ul style="list-style-type: none"> Specific actions identified as described above. 	
		Influence the design and delivery of early intervention and locality based services relating to health	Simone Common	<ul style="list-style-type: none"> Support the expansion of Stay and Bake courses - healthy eating 	Meeting held with Simone Common to look at the rollout of Stay and Bake to the 2 wards where this has yet to be delivered cost to be met from Chidlrens. Proposal for added value to be developed for next People Board to develop course for 5 - 11 year olds through the VCS in each ward to address childhood obesity for consideration from SIB as recommended through the People Board.	
2	Corporate: A City with high levels of skills, educational attainment and participation	Area Priority: Job Prospects	Monitor current initiatives funded by AC which stimulate opportunities in education, employment and training (including West Aspirations, Enterprise Coaching and Apprenticeship Scheme)	Julie Lynn	<ul style="list-style-type: none"> Apprenticeship Scheme Enterprise Coaching West Aspirations 	Monitoring quarterly through the People Board with exceptions to be referred to Area Committee

<p>Area: A West that has opportunities to access learning opportunities and participation</p>	<p>Area Priority: Job Prospects</p>	<p>Audit services and receive information on education, training and employment support available to ensure activities and support developed by West Area Committee to not duplicate current services.</p>	<p>Karen Alexander</p>	<ul style="list-style-type: none"> • Employment support identified, collated and shared with providers. 	<p>Employment support collated into documentation shared with Council providers. Identify how this can be used within schools and other providers to ensure all options made available to young people. Issue identified by VCS regarding employment support provided to those residents on JSA not referred into the work programme, report prepared for June People Board for consideration</p>
		<p>Continue to develop and deliver enterprise and self employment opportunities for people in the West</p>	<p>Berni Whitaker</p>	<ul style="list-style-type: none"> • Develop opportunities for further self employment and enterprise - links with personalisation agenda. 	<p>Meeting arranged with Berni Whitaker and Pippa Corner to look at the development of further enterprise scheme to increase business start up in the West with a focus on the personalisation agenda on the 13th May.</p>
		<p>Continue to develop and deliver apprenticeship and employment opportunities for people in the West</p>	<p>Karen Alexander</p>	<ul style="list-style-type: none"> • Monitor the current project and evaluate the results once 30 apprenticeships have been achieved with a view of potentially extending the programme 	<p>21 apprenticeships achieved to date ahead of scheduled outcomes</p>
		<p>Develop an internship/work experience scheme for young people to support the development of employment skills</p>	<p>Andrew Carton</p>	<ul style="list-style-type: none"> • Internship programme proposal developed to be presented to June People Board. 	<p>Internship programme and options support developed and report prepared for June People Board for consideration</p>
	<p>Area Priority: Activities for young people</p>	<p>Monitor current initiatives funded by AC to support delivery of positive activities for children and young people</p>	<p>Julie Lynn</p>	<ul style="list-style-type: none"> • Holiday Activities for Young People 	<p>Members through the Place board agreed the use of the remaining £37,500 SIB for holiday activities for the West for 2013/2014 referred to youth lead (Abdul Amin) to progress with providers</p>
	<p>Area Priority: Core Services devolved to Area Committee</p>	<p>Influence the design, delivery and review of early intervention and locality services</p>	<p>Simone Common</p>	<ul style="list-style-type: none"> • Youth contracts influenced. • Individual agreements to be made between ward members and youth providers. • Performance monitoring of youth contracts monthly through People Board. • BME provider presentation to June People Board. • Childrens Centre contracts to be discussed at future People Board. 	<p>Issues raised in People Board referred to Commissioning Team to progress and report back to Committee as agreed</p>
<p>3 Corporate: A City that ensures people are able to look after themselves Area: Contribute to safeguarding and promoting the welfare of West's most vulnerable</p>	<p>Influence: Welfare Reform implementation</p>	<p>Receive information on the implementation of Welfare Reform and information to understand and monitor local impact</p>	<p>Fiona Brown</p>		<p>Report to be prepared and presented to AC in June on progress of citywide response to welfare reform. Consideration to be given on whether further support to be developed on local basis.</p>
<p>4 All Outcomes</p>		<p>Monitor and receive information in recognition of a new issue being raised from influencing/reporting</p>	<p>Julie Lynn</p>		
	<p>G</p>	<p>Progressing on target</p>			
	<p>A</p>	<p>Progressing but behind schedule (with plans in place to action)</p>			
	<p>R</p>	<p>Not progressing</p>			

**West activities for 8-10 year olds and Youth Provision for 11-19
Progress Report completed by Tracy Hassan Commissioning Lead May 2013**

Background

- Completed review and consultation of commissioned youth provision May – November 2012
- Developed service specification incorporating a delivery model to meet local requirements
- Produced generic outcomes framework for universal delivery of activities for 8-10 and youth provision for 11-19 linked to key priorities of the council.
- Provided community profiles to support decision making
- In the West NEET was identified as the main priority and locality outcomes were developed as follows:
 - More young people are in education, training or (paid or unpaid) employment
 - Young people make informed choices about drug and alcohol use
 - Young people make informed choices about contraception use and their sexuality
 - Young people promote equality, inclusiveness and have an understanding of diversity
- Contracts were initially advertised 18th January however as a result of a number of non-compliant submissions a decision was made to re-advertise the contract on 20th February, evaluations were completed March and new contracts were awarded with a 10th April start date (with the exception of 8-10 BME provision start date 29th).

Sessions/times/delivery method

Service delivery will include a combination of service delivery methods which include the following:

- **Centre based**
- **Outreach work** which involves reaching out with a view to encouraging young people to use a service or provision. Sometimes a mobile facility like a bus is used to support outreach.
- **Detached youth work** which takes place where young people meet, such as streets, cafes and parks at times that are appropriate to them and in ways that are agreed with them.
- **Banked sessions** will be used in some areas to meet local demand and offer flexibility of delivery which can include holiday provision (some areas only)

6 individual providers were successful across the West 8-10 and 11-19 provision as below:

Age	Locality	Ward	Provider	Times & Venues
08-10 Years	West	Sandhill	A690	Thurs 5.30-8.00 (Grindon Church)
08 - 10 Years	West	Pallion	Lambton Street	Mon 4-6

				(Lambton street)
08 - 10 Years	West	St Annes	Pennywell	Fri 6-8 (Tansey Centre)
08 - 10 Years	West	St Chads	Farringdon Jubilee	Thurs 3.45-5.45 (Jubilee Centre)
08 - 10 Years	West	Barnes	Youth Almighty	Wed 5.30-7.30 (Richard Avenue school)
08 - 10 Years	West	Silksworth	Youth Almighty	Fri 5-7 (Youth Almighty Project base)
11 - 19 Years	West	Sandhill	A690	Mon 6-8.30 (Grindon YPProject) Tues 6-8.30 (detached) Fri 6-8 (Sandhill)
11 - 19 Years	West	Pallion	Lambton Street	Mon 6-9 Tues 5.45-9.00 Wed 5.45-9.00 (Lambton Street)
11 - 19 Years	West	St Annes	Pennywell Young Peoples Project	Mon 5.45-8.45 Wed 5.45-8.45 Thurs 5.45-8.45 (Pennywell YPP)
11 - 19 Years	West	St Chads	The Box	Wed 3-5 (FCSC) Thurs 6.30-8.30 (detached) Fri 6.30 – 8.30 (detached)
11 - 19 Years	West	Barnes	Youth Almighty	Mon 6-8 (Barnes Coach House) Fri 7-9 (St Gabriel's) Tues 6-8 (detached)
11 - 19 Years	West	Silksworth	Youth Almighty	Fri 7-9.30 Sat 7.9.45 Sun 6-8 (Youth Almighty Base)

Additional information on delivery methods and needs analysis is available for each delivery session this information is held by commissioners as part of the performance monitoring arrangements for the contracts.

Citywide provider for the **BME** contract is Hendon Young Peoples project for 8-10 and 11-19

Further discussions are planned for June to confirm these sessions.

Moving forward

- All new contracts are now in place
- Initial contact has been made with all providers and contract reviews dates are being set for the whole year
- Commissioning officers have been aligned to YouthLeads and been allocated to localities
- Billy Hall is the Commissioning Officer and Abdul Amin Youth Lead in the West.
- Delivery throughout April has been a continuation of old contracts with a move to new arrangements
- Performance Monitoring Framework has been updated to ensure information is captured accurately and in a format for contract management and reporting to People Board
- Documents for quarterly contract monitoring meetings have been prepared by commissioning officers.
- The IT System has been updated to include new service outcomes and target outputs

Decisions from West Peoples Board in May

- The provider for each ward will contact ward Councillors to have a discussion and reach agreement as to how and when the third 'banked' session will be used.
- It was agreed the commissioning officer would make contact with providers and encourage them to make contact with the elected members in their ward. Providers will be encouraged to offer on-going communication via email and/or offer to meet individually or as a small group.
- It was agreed that elected members would feed all information via area officers who will make direct contact with the commissioning lead (Billy Hall) and Youthlead (Abdul Amin). This process will support sharing information to make informed decisions about service delivery specifically around banked sessions and flexible delivery.
- Commissioning officers will provide Performance Monitoring information to the West People Board on a monthly basis initially, moving to quarterly when the Board is sufficiently satisfied with delivery which will include:
 - Numbers of users
 - Impact of service
 - Elected member involvement
 - Contract compliance

Delivery against targets

Outstanding issues

Action

- Commissioning Lead to arrange a meeting to include all People Board Chairs, Hendon Young Peoples Project, Head of Scrutiny and Area arrangements, Youth Lead (BME) and Commissioning Officer(West) to discuss the BME provision, crossover between areas and how we can improve joint working for the benefit of the children and young people across the city.

Timescale to complete by end of June

25th June 2013

REPORT OF THE CHIEF EXECUTIVE

Strategic Initiative Budget (SIB), Community Chest and Healthy Cities Investment Fund – Financial Statement and proposals for further allocation of resources

1. Purpose of Report

1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest and presents proposals for further funding requests.

2 Strategic Initiatives Budget (SIB)

2.1 The table below shows the position financial position of SIB following the April 2013 meeting.

	Committee Date	Allocated (not yet assessed)	Approvals	Balance
The allocation for 2013/14 is £331,887 with the under spend of £388,332 from 2012/13 this totals £720,219				
				£720,219
Project Name				
No projects approved to date within this financial year				
Balance				£720,219

2.2 There is one application SIB funding application presented to Committee for consideration detailed at **Annex 1**.
- Partnership Co-ordinator, Pennywell Community Association £18,000

2.3 The Stay and Bake course piloted within the St Anne's and Sandhill was discussed within the May People Board with a recommendation for a proposal to be brought to the June People Board as to how West Area Committee could build upon the success of the pilot and extend the course across all wards within the area.

2.4 Information detailing the proposal and costs for the Stay and Bake course to be delivered across the West was presented to the June 2013 People Board and is contained within **Annex 2**. The People Board is recommending that £12,500 of the SIB budget for 2013/14 is aligned to the delivery of the Stay and Bake course (subject to full application, consultation and appraisal).

2.5 In the January 2013 People Board members reviewed the current priorities contained within the People Board workplan and agreed to retain Job Prospects as a priority. Members recommended the development of a Work Experience/Internship Programme to support the achievement of the priority and add value to current programmes funded and supported by Committee. The priority and action was approved for inclusion in the workplan at April Committee.

- 2.6 Information detailing the proposed Work Experience Programme for the West was presented to the June 2013 People Board and is contained within **Annex 3** The People Board is recommending that £45,000 of the SIB budget for 2013/14 is aligned to the delivery of a Work Experience Programme in the West (subject to the development of a full project brief and call for projects).
- 2.7 In the People Boards of February and March 2013 members received information on the transformation of Adult Social Care and Health and Social Care issues within the West Area of the city. On the basis of this information members recommended a number of actions within the Health and Wellbeing priority to support the transformation of adult social care and improve the health outcomes for West residents. These actions were approved for inclusion within the workplan at April Committee.
- 2.8 Information detailing a proposed Dementia Module for inclusion in the Health Champions programme was presented to the June 2013 People Board and is contained within **Annex 4**. The People Board is recommending that of £5,750 of the SIB budget 2013/14 is aligned to the creation and delivery of a dementia module of Health Champions training (subject to full application, consultation and appraisal).
- 2.9 The June 2013 People Board was presented with information on the current location, usage and functionality of the Community Health Information Points (CHIPs) in the West area. It was acknowledged that some of the machines were not fully functional and required repairs that were unable to be met, not all of the machines were located correctly to provide maximum value to improving the health outcomes in the West and provision had not been made to ensure future repairs and maintenance could be completed.
- 2.10 Information detailing the current position regarding the information points and a plan to support the use of the information points to support health projects was presented to the June 2013 People Board and is contained within **Annex 5**. The People Board is recommending that £2,000 of the SIB budget 2013/2014 is aligned to fund the repair of the CHIPs machines (subject to full application, consultation and appraisal).
- 2.11 The March 2013 Place Board was presented with information on the development and delivery of an education programme on anti-social behaviour and risk taking behaviour targeting year 5 of all of the primary schools within the West and year 8 of the secondary schools. Members were offered the opportunity to influence the content and delivery of the programme.
- 2.12 A further proposal for development and delivery of the programme including suggestions made by members was discussed at the June 2013 Place Board and is contained within **Annex 6**. The Place Board is recommending the delivery of the programme and that £5,000 of the SIB budget 2013/2014 is aligned to fund the cost of travel costs of the programme.
- 2.13 Should the proposals for funding presented to Committee be approved the balance of SIB funding would be **£631,969**.
- 3. Strategic Investment Plan (SIP)**
- 3.1 The table below shows the financial position of SIP following the April 2013 meeting.

	Committee Date	Allocated (not yet assessed)	Approvals	Balance
The allocation for 2013/2014 is £54,440, including the underspend carried over from 2012/2013				
				£54,440
Project Name				
No projects approved to date within this financial year				
Balance	-	-		£54,440

4. **Healthy City Investment Fund**

4.1 The table below shows the financial position of HCIF following the April 2013 meeting.

	Committee Date	Allocated (not yet assessed)	Approvals	Balance
Healthy City Investment Fund (approved to AC to award)	19.03.12			£31,079
Project Name	-		-	-
Tackling Men's Health in the West	19.09.12		£31,079	£0
New Balance			£31,079	£0

5. **Community Chest**

5.1 The table below details the balances remaining following the last meeting in April 2013 and includes project approvals as detailed in **Item 7 Annex 7**.

Ward	Budget Remaining	Project Approvals Since April 13	Grant returned	Balance
Barnes	£21,703.33	£3,405.15	£0	£18,298.18
Pallion	£19,648.59	£2,300	£0	£17,348.59
Sandhill	£17,611.44	£1,430	£0	£16,181.44
Silksworth	£10,367.46	£1,385	£0	£8,982.46
St Anne's	£13,889.33	£800	£0	£13,089.33
St Chad's	£10,025.50	£1,844	£0	£8,181.50
Total	£93,245.65	£11,164.15	£0	£82,081.50

6. **Recommendations:**

6.1 Note the financial statements set out in sections 2.1, 3.1, 4.1, and 5.1.

6.2 Consider the approval of the SIB application as set out in 2.2 and **Annex 1**.

6.3 Consider the alignment of SIB funding as set out in sections 2.3 – 2.12 and the associated **Annexes 2 - 6**.

6.2 Note the 18 Community Chest approvals supported from 2013/2014 Community Chest as set out in **Annex 7**.

Contact Officer: Julie Lynn, Sunderland West Area Community Officer
561 1932, Julie.lynn@sunderland.gov.uk

SIB Application 1

Funding Source	SIB
Name of Project	Partnership Co-ordinator
Lead Organisation	Pennywell Community Centre

Total cost of Project	Total Match Funding	Total SIB requested
£26,000	£8,000	£18,000
Project Duration	Start Date	End Date
One Year	September 2013	August 2014

The Project

The Partnership Co-ordinator post is a one off post linked to the proposed capital investment in the building, the integration of other groups within the building and the management of this project to support increased and wider community use of the centre. The Co-ordinator will concentrate on the redevelopment of the centre and engage with interested parties such as Gentoo, Academy 360, Pennywell Youth Project and Grindon Hall School to maximise the usage of the centre. A range of Activities will be offered for young people that will improve their job prospects and will address issues around Health & Wellbeing by offering an extensive range of sport, fitness, dance and slimming classes along with holiday activities healthy eating, Health Champions courses and cancer awareness. The centre will be involved in the 'Love Where You Live Campaign', the identifying of green spaces within the locality and identify areas that require street scene improvements.

The Need for the Project

The centre is currently a hub for local activity offering opportunities for local residents, community groups and partners to actively develop and target activity to meet local area need, addressing health inequalities and offering day opportunities that reduce social isolation and the need for costly crisis intervention, increasing accessibility to opportunities that support both further education and training to support employment prospect. Consultation has been undertaken with local people, current users of the centre, community and voluntary sector organisations and partners to establish future need and delivery in the area to ensure the building and project remains fit for purpose and offers a sustainable future for local people and projects. This consultation has identified the need for greater space and facilities in the centre to allow further collaboration of projects within the area. To ensure that the centre is extended to meet the local need and projects are developed, created and work together in a collaborative way a partnership co-ordinator would be required to oversee the works.

The Outputs for the Project

Output Code	Description	Number
L4	Number of additional children and young people participating in activities during school holidays	246
L5	Number of Adults obtaining qualifications	184
A2	Number of people using new and improved community facilities	2,580
P3	Number of people volunteering	200

Milestones and Key Events	Forecast Dates
Recruitment and Selection for Co-ordinator post	31 st August 2013
Co-ordinator in post	1 st September 2013
Survey of Partners	1 st October 2013
Partnership Meetings set up	1 st November 2013
Application for external bids	31 st January 2014
Re-development of the Centre and new groups engaged	30 th June 2014

Recommendation:

Approval as the application supports the West Area's local area priorities of Health and Activities for Young People.

Stay and Bake Proposal

The Stay and Bake course has proved very successful in engaging hard to reach families and have a significant impact in the following key areas:

- Healthy eating
- Cooking from scratch
- Dental hygiene
- Improving employability

The next Stay & Bake courses need to be in Pallion, Silksworth and St Chad's wards due to the obesity levels, high numbers of teenage mums, unemployment rates and proportion of children living in poverty, as well as repeating the course in St Anne's.

At present, the majority of the courses have ran in conjunction with the WI who only have one volunteer cook. To minimise our dependency on one volunteer another trainer has been identified but her services must be paid for. Likewise, additional venues for delivery have been sourced but need to be paid for. Additional crèche workers to look after the parents' children during the courses are also required.

The following is the cost breakdown for the proposed courses:

Ward	Dates	Item	Cost	Funded by
St Chad's	Summer 2013	Venue hire (Lakeside and Gilley Law CA)	£300	West Area Cttee (WAC)
		Crèche (8 children)	£1635.20	WAC
		Chef	FoC	WI
		Support staff		Children's Centre (CC)
		Ingredients	£140	CC
St. Anne's	September/ October 2013	Venue hire (Pennywell CA tbc)	£588.80	WAC
		Crèche (8 children)	£1635.20	WAC
		Chef	£460	CC
		Support staff		CC
		Ingredients	£140	CC
Silksworth	October/ November 2013	Venue hire (Silksworth CA)	£600	WAC
		Crèche (8 children)	£1635.20	WAC
		Chef	£460	CC
		Support staff		CC
		Ingredients	£140	CC
Pallion	October/ November 2013	Venue hire (St. Luke's - tbc)	£600	CC
		Crèche (8 children)	£1635.20	WAC
		Chef	FoC	WI
		Support staff		CC

		Ingredients	£140	CC
Sandhill	December/ January 2014	Venue hire (Thorney Close CC)	FoC	WAC
		Crèche (8 children)	£1635.20	WAC
		Chef	£460	CC
		Support staff		CC
		Ingredients	£140	CC
Barnes	February/ March 2014	Venue hire (venue tbc)	£600	WAC
		Crèche (8 children)	£1635.20	WAC
		Chef	FoC	WI
		Support staff		CC
		Ingredients	£140	CC
Total funding support requested from WAC			£11,911.20	

These courses would benefit a total of 48 adults (48 families). Feedback from previous courses has shown that parents are using their knowledge to help other family members with their cooking and healthy eating. Enquiries from parents about attending these courses have been received, although we specifically target these courses, word is getting out how good they are.

Those residents attending the courses will be referred as appropriate to other programmes supported by West Area Committee including West Aspirations, Apprenticeship, Health Champions Training to ensure maximum outcomes are achieved for these individuals and families.

Contact Officer: Simone Common, Early Intervention and Locality Services Manager, tel 0191 5615686.

Work Experience Programme

Develop a programme and project brief including the following parameters:

- Target NEET young people aged 16 – 18 not in receipt of JSA, the work programme offers people aged 16+ the opportunity to complete work experience, trials and volunteering but is limited to those in receipt of JSA. The likelihood is that those young people aged 16 – 18 who are NEET will not be in receipt of Welfare Benefits nor will their guardians, removing this financial barrier.
- Complete an assessment with each individual young person to identify the development needs which need to be met by the Programme in order to ensure the Work Experience and learning undertaken ensures progression into apprenticeship or employment.
- Develop a programme that will offer young people some initial classroom learning around pre-employment support (this is currently offered via other providers and work would be linked)
- Following the initial classroom period offer young people a positive sustainable work experience placement that will provide the opportunity for young people to gain knowledge, experience, skills and an understanding of working life and the expectations associated with that.
- Potentially offer a learning opportunity as part of the placement to support the move into employment or apprenticeship.
- Work to identify employers who can provide a safe and sustainable placement with the potential for an apprenticeship/employment at the end of the placement. Work with employers to identify future employee requirements and use the scheme to assist businesses to 'grow their own' and actively manage future recruitment requirements to support growth.
- Duration of individual work experience programme to be a minimum of 3 months in length.
- Offer a progression route at the end into foundation learning, apprenticeship, employment etc making clear links with and routes into the West Area programmes already in place.
- Recruit a mentor who could work with the young person and employer completing the required groundwork as well as offer ongoing support to help sustain the placement and improve progression options.
- Consider funding for travel costs, work related equipment and expenses and a small weekly financial incentive in line with the former Education Maintenance Allowance.
- Do not duplicate existing provision.

- Develop a project brief, give a clear criteria and expected outcomes for delivery of the project
- Select a provider via a call for projects with a decision made via Area Committee.

Contact Officer: Julie Lynn, Sunderland West Area Community Officer, tel
0191 5611932
Karen Alexander, Employment and Training Manager, tel
0191 5611339

Costs:

The development of an internship programme will vary dependent upon the length of the course and the number of NEET young people engaged:

Weekly financial incentive @ £25 per week for 13 weeks, £325.

Annual cost of mentor working with young people and employers £24,646
- £26,276 (SO1)

One off start up grant for work related equipment/clothing £50

People Board recommendation:

50 young people participating over a 1 year period the estimated cost would be:

Weekly financial incentive	£16,250
Start up grant	£2500
Mentor	£24,646
Total	£43,396

Dementia Module – Health Champions Training

Develop and deliver a dementia awareness module open to anyone living, working or volunteering in the West locality to be administered through the Health Champion Programme and completed through either a workshop or e-learning programme. The individual would not need to be connected to an organisation or be a Health Champion to access the training.

There would be two ways of accessing the training, one through a community workshop, the other through e-learning which would be accessed through the Learning Pool via the Council Intranet or through Social Care Institute for Excellence both of which are free.

Workshop

The workshop would be a half day session delivered in the West locality aimed at community and voluntary workers, and carers. There would be a cost associated with this training as we would need to commission this from a local provider. We would commission one session per month, but would need some flexibility to commission more courses if the demand was high. Face to face training remains the most preferred form of training provision. Classroom training is preferred because of the unique qualities and learning opportunities that arise when face to face instruction occurs, and it allows students to share their personal experiences, thoughts and challenges in relation to the content.

The courses would be delivered from September 2013 until March 2014. The estimated costs would be £5000.00 (10 workshops based on £500 per workshop) plus administration charge for Health Champions at 15%. Total cost for 2013/14 would be £5750.

The costs would allow for 10 courses with 18 participants from the West area of Sunderland per course (180 in total).

The administration charge will cover the cost of additional monitoring of outcomes to include:

- Number of people attending training.
- The number of people to whom information/advice/guidance were provided
- The number of people signposted to services
- The number of people formally referred to services

E-learning

E-learning would be aimed at care home staff (carers, administrative and managerial staff), domiciliary care workers, registered general, mental and district nurses, general and acute hospital staff, allied health care professionals, social workers, ambulance service staff, community support workers (meals on wheels, transport services) and family carers. **Distance education technologies have great appeal for people who may have high levels of self-motivation, are perhaps located in rural areas or cannot spare the time to attend face to face workshops.**

However, this mode of learning is certainly not for everyone.

E-learning would also be targeted at people who have been on the workshop and would like to continue their learning.

Dementia Awareness – Workshop (Draft)

This half day workshop will provide up to date, interactive and engaging training for people to equipping them with the knowledge and skills to improve the lives of people with dementia.

The course will aim to:

- Explain what dementia is, including common signs and symptoms, and causes of symptoms.
- Explain facts and common misconceptions about dementia
- Show how dementia impacts on families, friends and community and the support that is needed.
- Explain the different types of dementia and the key characteristics of each; Factors that are known to increase or lessen the risk of dementia.
- Explain how dementia affects each individual differently; four common areas of difficulty faced by people with dementia; Practical strategies to assist with difficulties; Difficulties faced by people with dementia not caused by damage to the brain, but by other factors.
- Name help and support available at a local and national level

Learning outcomes

Brief background to health champions programme and reinforce message around why the health champion approach is important in relation to address health inequalities in Sunderland.

Challenge some common myths and negative attitudes about dementia.

Describe what dementia is and list common signs and symptoms of dementia.

Describe the causes of dementia and list some of the more common diseases and disorders that cause dementia.

Identify reasons why an early diagnosis is important

The importance of recognising the individuality of people with dementia and their unique strengths, preferences and needs.

The impact of dementia on family and friendship networks.

Identify some factors that can increase and decrease the risk of dementia.

Have a better understanding of the unique nature of every nature of every individual's experience of dementia.

Be able to describe ways in which some of the most common symptoms of dementia can affect people's everyday lives.

Recognise the possible physical and mental experience of people living with dementia.

Recognise that a person's experience of living with dementia will be unique to that individual.

Name local services which could help support the person living with dementia, their carer and their family.

Contact Officer: Julie Parker, West Public Health Lead, Tel 0191 5617819

Item 5 Annex 5

Proposal – Community Health Information Points (CHIPs)

The West has 4 CHIPS machines located within community venues across the area, these community groups elected not to charge for use of the systems and did not seek to generate income from advertising as suggested, therefore would need to find funding to repair/maintain from their own budgets.

The CHIPS machines in the West are located as follows:

Thorney Close Action and Enterprise Centre – ICT records show this was gifted to SNCBC and located within the centre. SNCBC seem unaware that this was gifted to them as part of the digital challenge programme and have confirmed that the unit has been out of order for some time.

Jubilee Centre – The unit was actively used by the centre to support their ongoing programmes for the community particularly the health programme Feeling Fit and Fine. The unit broke down in December 2012 and quotes from the supplier to replace the screen and fix the unit have been quoted at £400 for the screen, £250 for on site visit and £40 per hour for engineers time.

St Mary's and St Peter's - The CHIPS unit is in working order and they have not needed any repairs or maintenance on the unit. It is used daily by users of the project and is being used to support the wellness of members.

Pennywell Community Centre – The CHIPS machine was inherited from the Tansey Centre and is currently in working order. The Committee are not keen to have the unit switched on due to possible usage of energy costs. Users of the project do want to use the unit but as it takes time to boot up from the switched on position it can put some people off.

Ownership of units: not known in one location and therefore unit not maintained or used to support improving the health of local people.

Location of units: are the units being used in the right way in the current locations to support residents understanding health issues and how these may be improved?

2 of the 4 units in the West are broken and not in use, as groups decided not to make provision to generate income to cover the cost, the groups do not have the funding to repair the cost of the machines.

Provision for future repair and maintenance of the units has not been made.

Contact Officer: Julie Lynn, West Area Community Officer, Tel 0191 5611032

Safety Works Proposal

- Deliver an anti-social behaviour and risk taking interactive education programme from and in partnership with Safety Works.
- Target the programme at all year 5 pupils within the Primary Schools in the West area and year 8 pupils in the Secondary Schools in the West area.
- The programme will be delivered in partnership with the Primary and Secondary schools in the West, Police, the Fire Service, Wear Kids, Gentoo, Responsive Local Services and local youth providers.
- The programme will educate the young people on anti-social behaviour and its impact on the environment, local communities and individuals including:
 - Graffiti
 - Criminal Damage
 - Fly tipping
 - Littering
 - Drug and Alcohol related ASB
 - Risk taking behaviour
- The programme will be delivered from September 2013 over the course of a full academic year.
- Financial support will be required to fund the transport costs associated with taking the children/young people to the Safety Works site for training.
- Wherever possible VCS, Schools and Community Transport will be utilised to keep transport costs to a minimum.
- Follow up reinforcement sessions will be completed with the young people after the training at Safety Works. These follow up sessions will reinforce the messages received on the training as well as engaging the young people in identifying potential environmental improvements in their local area that they can help deliver.
- Arrange the initial meeting at Safety Works with partners and offer an open invitation to members to attend.

Contact Officer: Julie Lynn, Sunderland West Area Community Officer, Tel 0191 5611032

COMMUNITY CHEST 2013/2014 WEST AREA - PROJECTS APPROVED April 2013 to May 2013

Ward	Project	Amount	Allocation 2013/2014	Project Proposals	Previous Approvals	Grants Returned since April 2013	Balance Remaining
Barnes	Sunderland Amateur Boxing Club - To deliver a Junior Boxing event on 13th & 27th April. Coast will include sound, lighting, and music, official and referee, medical personal and refreshments.	£1,000.00		£1,000.00			
	Youth Almighty Project -Purchase of archery and safety equipment and training for one volunteer to become a qualified archery instructor.	£885.00		£885.00			
	Sunderland Model Railway Society - Purchase of electrical wiring equipment, switches and an assortment of scenic materials to construct a new model railway exhibition.	£495.26		£495.26			
	Plains Farm Community Youth Centre - Boxing Club - Purchase of boxing equipment for the club including head guards, punch balls, bags and gloves.	£1,024.89		£1,024.89			
	Total		£21,703.33	£3,405.15	£0	£0	£18,298.18
Pallion	Ford, Pallion & Millfield Community Development Project – Contribution towards transforming the current yard into a community garden. Costs include garden furniture, decorative garden items, an awning, seeds, compost and tools.	£800.00		£800.00			
	Stanby Cru – Pallion Action Group – Contribution towards the costs of street dance group (Standby Cru) participating in the World Dance Competition in Glasgow 22-25 August costs include accommodation,	£500.00		£500.00			

	travel, fees and uniforms						
	Pallion Action Group – Jujitsu Group – Purchase of new mats for Jujitsu Group.	£1,000.00		£1,000.00			
	Total		£19,648.59	£2,300	£0	£0	£17,348.59
Sandhill	Grindon Community Bowls Club - Cost of coach hire for 3 trips in May, July and September 2013	£690		£690			
	Grindon Young People's Project - Cost of an open event to gather feedback from survey under taken by the group, purchase of stationary, vouchers and volunteer expenses	£740		£740			
	Total		£17,611.44	£1,430	£0	£0	£16,181.44
Silksworth	Youth Almighty Project -Purchase of archery and safety equipment and training for one volunteer to become a qualified archery instructor.	£885		£885			
	St Matthews Mining Exhibition – Delivery of a Mining Exhibition. Costs include hire of Murton Colliery band, buffet, printing and advertising.	£500		£500			
	Total		£10,367.46	£1,385	£0	£0	£8,982.46
St Anne's	Hope 4 Kidz - Delivery of a 4 day May school holiday club. Costs include room hire, sessional workers, craft and cooking materials and a day trip.	£400		£400			
	Schools Out Fun Club - Contribution towards an 'Out of School holiday Club' costs include room hire, resources, playmates and equipment	£400		£400			
	Total		£13,889.33	£800	£0	£0	£13,089.33

St Chads	West Area Bulb Planting - Annual Bulb planting across St Chad's Ward	£500.00		£500.00			
	Lakeside Residents Association - Contribution towards coach hire for day trip to Scarborough, four emergency hospital admission packs, cards and gifts for residents in hospital.	£520.00		£520.00			
	Lakeside Art Club - Cost of hiring an Art Tutor for the group	£250.00		£250.00			
	1st Herrington Rainbows - Purchase of art and craft materials for the Rainbows.	£250.00		£250.00			
	Altrincham Tower Friendly Club - Contribution towards the cost of a Christmas meal in December 2013 for group members.	£324.00		£324.00			
	Total		£10,025.50	£1,844	£0	£0	£8,181.50
Total			£93,245.65	£11,164.15	£0	£0	£82,081.50

25th June 2013**REPORT OF THE TYNE AND WEAR FIRE SERVICE****1 Purpose of Report**

- 1.1 The following report gives Performance Monitoring details in relation to the Local Indicators for Sunderland West Committee area from 0.0.2013 to 0.0.2013 compared with the same period in 2012/13.

2 Background

- 2.1 At its November 2011 meeting Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

3. Tyne and Wear Fire Service Update

- 3.1 The following report gives Performance Monitor details in relation to the Local Indicators for Sunderland West Committee area from 1st April to 13th June 2013.

- 3.2 LI2 Number of Deaths from all fires

There have been no recorded deaths in this area.

- 3.3 LI3 Injuries from Accidental Dwelling fires (excluding precautionary checks)

There have been no recorded injuries in this area over this report period. (none over same period last year)

- 3.4 LI8 Accidental Fires in Dwellings

There have been 5 accidental dwelling fires in this area over the report period - all kitchen fires (4 over same period last year)

Date	Time	Locality	Ward	Property level 4	Room of origin	Main FRS action
22/04/2013	00:18	GILLEY LAW	St. Chad's Ward	Purpose Built Flat/Maisonette - multiple occupancy	Kitchen	None - No firefighting
23/04/2013	16:39	GRINDON	Sandhill Ward	House - single occupancy	Kitchen	None - Burned out (Allowed to burn under control)
11/05/2013	00:44	GRINDON	Sandhill Ward	Self contained Sheltered Housing	Kitchen	None - No firefighting
22/05/2013	16:15	THORNEY CL	Sandhill Ward	House - single occupancy	Kitchen	Small means - Disconnection of fuel supply
07/06/2013	17:59	PENNYWELL	St. Anne's Ward	House - single occupancy	Kitchen	Portable extinguishers - CO2 (carbon dioxide)

- 3.5 LI14 All Deliberate Property Fires

There have been 7 deliberate Property fires in this area over the report period (3 over same period last year).

Date	Time	Street	Locality	Ward	Property level 4
06/04/2013	09:28	BURNVILLE ROAD SOUTH	MILLFIELD	Barnes Ward	Converted Flat/Maisonette - multiple occupancy
13/04/2013	23:50	WINDSOR DRIVE	SILKSWORTH	Silksworth Ward	House - single occupancy
14/04/2013	22:46	QUARRY ROAD	SILKSWORTH	Silksworth Ward	House - single occupancy
27/04/2013	01:51	DUNCAN STREET	PALLION	Pallion Ward	Bungalow - single occupancy

06/05/2013	22:35	PALMSTEAD ROAD	PENNYWELL	St. Anne's Ward	House - single occupancy
10/05/2013	22:59	ROSEMOUNT	SOUTH HYLTON	St. Anne's Ward	House - single occupancy
11/05/2013	10:03	WOODBINE TCE	PALLION	Pallion Ward	Stacked/baled crop (incl manure heap)

3.6 LI15 Number of vehicle fires started deliberately

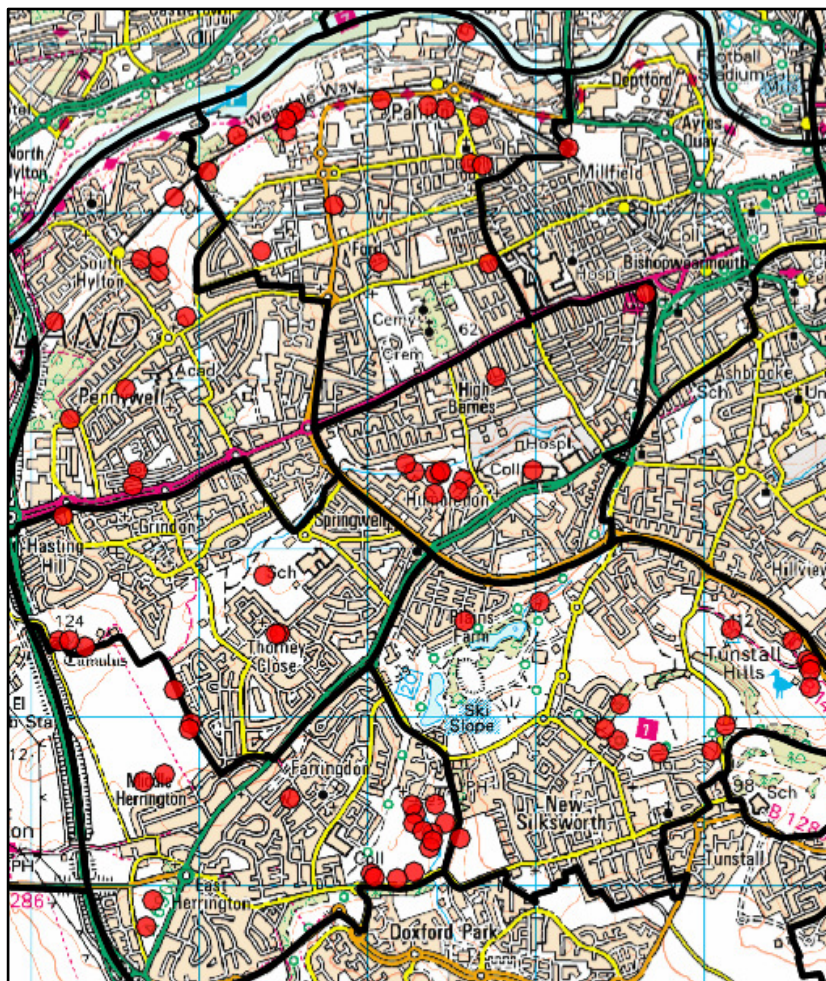
There were 5 deliberate vehicle fires over this report period – (11 over the same period last year)

Date	Time	Street	Locality	Ward	Property level 3
08/04/2013	07:30	HYLTON ROAD	FORD EST	St. Anne's Ward	Car
08/04/2013	22:49	CHATSWORTH STREET	LOW BARNES	Barnes Ward	Van
18/04/2013	22:29	TANFIELD ROAD	THORNEY CL	Sandhill Ward	Car
03/06/2013	02:20	NEVILLE ROAD	PALLION	Pallion Ward	Car
09/06/2013	21:48	DURHAM ROAD A690	PLAINS FM	Barnes Ward	Car

3.7 LI16 Number of secondary fires not involving property or road vehicles started deliberately

Sunderland West Area recorded 82 deliberate secondary fires over this report period – (48 over same period last year).

Map of all deliberate Secondary fires over report period



Tyne & Wear Fire & Rescue Service
 Service Headquarters
 Nissan Way
 Barmston Mere
 Sunderland
 SR5 3QY
www.twfire.gov.uk
 Licence Number – 100018966

Ward	Total
St. Chad's Ward	21
Pallion Ward	18
Silksworth Ward	15
Barnes Ward	11
St. Anne's Ward	10
Sandhill Ward	7
Grand Total	82

Property level 4	Total
Loose refuse (incl in garden)	25
Grassland, pasture, grazing etc	20
Scrub land	16
Tree scrub (includes single trees not in garden)	5
Wheelie Bin	5
Hedge	2
Small refuse/rubbish/recycle container (excluding wheelie bin)	2
Others	7
Grand Total	82

3.8 LI21 Malicious False Alarms

There was one malicious false alarm call over the report period (also one over same period last year).

Date	Time	Incident type	Building name	Street	Locality	Ward
05/06/2013	11:19	Malicious False Alarm	SUNDERLAND CITY LEARNING CENTRE	GRINDON LANE	GRINDON	Sandhill Ward

4. Recommendations

4.1 Note the content of the report.

Contact Officer: Jeff Wilkinson, Tyne and Wear Fire Service, T
Tel 01914441188, Email: jeff.wilkins@twfire.gov.uk

REPORT OF THE NORTHUMBRIA POLICE – SUNDERLAND WEST

1 Purpose of Report

- 1.1 The following report provides performance information in relation to the Sunderland West Committee area from 0.0.2013 to 0.0.2013.

2 Background

- 2.1 At its November 2011 meeting Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

3. Northumbria Police Update

- 3.1 The ward updates below are a selection of appropriate offence types of interest and not all crime (e.g. minor fraud or harassment type offences etc are not included).
- 3.2 The crime and anti-social behaviour figures will not match the overall totals. Police computer systems are not yet adjusted to recognise certain foot beats transferred from the South area when the Ward boundaries changed.
- 3.3 Sunderland West Area figures.

West Area	
Total Crime	317
Violent Crime	69
Vehicle Crime	38
Burglary	20
Burglary other than dwelling	20
Criminal Damage	108
Theft and Handling	62
Youth ASB	135
Non Youth ASB	341

Barnes Ward	
Total Crimes	57
Youth ASB	26
Non Youth ASB	36
<ul style="list-style-type: none"> - Operation Legend continues focusing on anti social behaviour in the Eden Vale area however youths seem to still causing complaints around the Nesburn Road on the Park extention. - ASB seems to have increased slightly since the weather improved and school holiday. - However the numbers of reports are well below what was reported last year. - Youth ASB has remained fairly constant although Non Youth has 	

decreased.

- The trend of petrol thefts continues and a new forecourt watch was introduced as an early warning to all local forecourts of suspicious cars or ones which have committed a theft.

Pallion Ward	
Total Crimes	69
Youth ASB	9
Non Youth ASB	48
<ul style="list-style-type: none"> - Levels of shoplifting are down significantly on last year however, Pallion Retail Park accounts for a significant proportion of the offences. Shopwatch continues on the retail park with support from the Neighbourhood Policing Team. - Anti-social behaviour has continued to reduce. Neighbourhood officers have been carrying out visits with repeat ASB causers in partnership with the Sunderland Councils ASB Unit. - To increase visibility and deter youths causing anti – social behaviour. 	

St Anne's Ward	
Total Crimes	50
Youth ASB	27
Non Youth ASB	73
<ul style="list-style-type: none"> - Incidents of crime and disorder at the Pennywell Shopping Precinct have reduced significantly. - This is the result of work carried out by the Neighbourhood Policing team in conjunction with local businesses, youth providers and residents. - Repeat offenders have been identified & visited at their homes along with Gentoo Enforcement officers. - Motorcycle misuse remains a priority in the area with an increase in complaints since the warmer weather arrived, particularly around South Hylton. - A Police Operation called "BALANCE" is ongoing to identify and prosecute offenders. 	

Sandhill Ward	
Total Crimes	63
Youth ASB	20
Non Youth ASB	63
<ul style="list-style-type: none"> - Crime increased across the Ward. - This can mainly be attributed to domestic related incidents which resulted in violence and damage. - Of the thirty seven crimes recorded in Sandhill, ten were for violence against the person. - The offenders have been identified and arrested. - Motorcycle misuse remains a priority in the area with an increase in complaints since the warmer weather arrived. 	

- A police operation is ongoing to tackle the problem and identify bike owners.

Silksworth Ward	
Total Crimes	76
Youth ASB	14
Non Youth ASB	64
<ul style="list-style-type: none"> - Reported crime in the Silksworth Ward has fallen over the last month however certain themes still persist. - Residents are complaining about scrap collectors entering yards to look for property. This increased activity has coincided with property being reported stolen. - In response the Neighbourhood team are running an operation called "KILOGRAM" to identify itinerant scrap collectors operating in the West. Those identified have been visited and warned. Vehicle sighted operating will be stopped and their activity scrutinised. This issue features on LMAPS. - Shoplifting continues to be a feature with the co-operative in North Moor Lane recording a number of crimes. Offenders have been identified and arrested. - Previous issues of anti-social behaviour around the ski slopes and McDonalds have been resolved in partnership with stakeholders. An ELMAPS held with youth provision working in the area has established relationships and strategies to maintain this reduction. 	

St Chad's Ward	
Total Crimes	20
Youth ASB	32
Non Youth ASB	53
<ul style="list-style-type: none"> - There is no crime patterns reported these last couple of months with only 20 crimes reported. - Crow Lane Park has previous featured on LMAPS having been identified as a problem area for Youth ASB. This mainly relates to one night of madness where a group of youths rolled over a car. The issues appear to have subsided however the group is very transient and difficult to pin down. Youths gather in the fields and farm land between the Park and Hastings Hill and will run off at the first sight of Police 	

Recommendations

4.1 Note the content of the report.

Contact Officer: Inspector Dave Pickett, Northumbria Police
 Tel: 0191 5636953
 Email: david.pickett7106@northumbria.pnn.police.uk