

WEST SUNDERLAND AREA COMMITTEE

Wednesday, 15th January, 2014 at 5:30pm

VENUE – Civic Centre (Committee Room No. 1)

Membership

Cllrs P Gibson (Chair), Smiles (Vice Chair - Place), Atkinson, (Vice Chair – People), Allan, Dixon, Essl, Gofton, L Martin, Oliver, Porthouse, P Smith, Turton, Tye, Waller, P Watson, S Watson, A Wilson and T Wright.

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Information contained in this agenda can be made available in other languages and formats on request.

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Report of the Chief Executive (copy attached)

ELAINE WAUGH
Head of Law and Governance

7th January, 2014

At a meeting of the WEST SUNDERLAND AREA COMMITTEE held in the CIVIC CENTRE, SUNDERLAND on WEDNESDAY 18TH SEPTEMBER, 2013 at 5.30 p.m.

Present:-

Councillor P. Gibson in the Chair

Councillors Allan, Atkinson, Dixon, Essl, Gofton, Oliver, Porthouse, P. Smith, Turton, Tye, Waller, P. Watson and S. Watson.

Also Present:-

Bill Blackett	Area Response Manager	Sunderland City Council
Simone Common	West Locality Ops Manager	Sunderland City Council
Kevin Douglas	Media Officer	Sunderland City Council
Janet Johnson	Area Lead Executive	Sunderland City Council
Kevin Jones	Sergeant	Northumbria Police
Bill Leach	Representative	VCS Area Network
Julie Lynn	Area Community Officer	Sunderland City Council
David Noon	Principal Governance Services Officer	Sunderland City Council
Julie Parker	Public Health Lead	Sunderland City Council
Helen Peverley	Area Co-ordinator	Sunderland City Council
Dave Pickett	Inspector	Northumbria Police
Edna Rochester	Representative	VCS Area Network
Jeff Wilkinson	Station Manager	Tyne & Wear Fire & Rescue Service

Chairman's Welcome

The Chairman welcomed everyone to the meeting especially Jeff Wilkinson of the Tyne and Wear Fire and Rescue Service who was attending his first meeting of the West Sunderland Area Committee. The Chairman then invited those present to introduce themselves.

Apologies for Absence

Apologies for absence were submitted to the meeting on behalf of Councillors Smiles, A. Wilson and T. Wright and also from Anita Heskett-Saddington of the VCS Area Network.

Declarations of Interest

i) Item 5, paragraph 4.2 and Item 6 paragraph 6.2 SIB allocation to support the delivery of a standardised job club across the West Sunderland Area – Councillor Porthouse

declared an interest in the reports as a member of the Farringdon Jubilee Centre Management Committee and left the room during the consideration of the item.

Minutes of the Last Meeting

1. RESOLVED that the minutes of the last ordinary meeting of the Committee held on 25th June, 2013 be confirmed and signed as a correct record subject to the deletion of Councillor Pat Smith from the list of those present and the addition of Councillor Tye.

Strengthening Families

Simone Common, West Locality Operations Manager provided members with a comprehensive powerpoint presentation which advised the Committee of:-

- i) the context in which the Strengthening Families Programme would operate;
- ii) the underlying strategy supporting the programme including the Common Assessment Framework, Family Focus and the weekly meetings of the referral panels in each locality;
- iii) an overview of the Family Focus Project, its criteria and its development within the wider context of the Strengthening Families Programme;
- iv) the delivery model for the Strengthening Families Programme together with its links to the Community Leadership Programme.

(For copy presentation – see original minutes)

Councillor Tye welcomed the presentation and in particular the designation of the Locality Manager as the single point of contact for the Strengthening Families Project. He referred to those families who refused to engage and asked how they would be catered for. Ms Common advised that it was sometimes the case that families would engage to a certain extent to get the Council 'off their backs' then disengage. The Council wanted to work with such families rather than punish them. Officers would look for evidence of common traits both for engagement and disengagement to establish reasons why families chose to disengage. They would also look to identify the 'hooks' which encouraged people to engage such as pregnancy or the pursuit of an education course and build on these.

Councillor Oliver referred to the objective of the Family Focus Project to 'turn around' families and asked that once a family had been deemed to have turned around, what measures were in place to prevent it reverting? Ms Common advised that she would expect that officers were confident that the turn around was sustainable before making such a declaration. Officers would work in partnership with the Police to monitor and support the family to ensure the turnaround was maintained.

In response to an enquiry from Councillor Porthouse, Ms Common confirmed that Academies had a duty to report to Local Authorities only on an annual basis. Councillor Porthouse believed this to be inadequate and requested that they be asked to do so on a monthly basis. Ms Common stated that she would ask the question, she added that it was also a conversation that members who were Academy Governors could have with their Governing Body. It was all about ensuring that relationships and a dialogue with

the academies were maintained. As an example Ms Common advised that the Head of the new Farringdon Secondary Academy was keen to work in partnership with the Council and Farringdon Primary School.

There being no further questions or comments from Members, the Chairman thanked Ms Common for her presentation and it was:-

2. RESOLVED that the presentation be received and noted.

Report of the West Area Voluntary and Community Sector Network (AVCSN) Report

The AVCS Network submitted a progress report (copy circulated) which briefed the Committee on issues pertinent to the Voluntary and Community Sector.

(For copy report – see original minutes)

In the absence of Ms Heskett-Saddington, Julie Lynn, Area Community Officer presented the report highlighting:-

- i) the continued support from the network with regard to collaboration, communications, intelligence and mapping,
- ii) the outcomes of the workshop held earlier in the week
- iii) the support from the Network in delivering the Committee's priorities in relation to Job prospects, Activities for Older and Younger Persons, Street Scene and Environmental Improvements together with Health and Wellbeing,
- iv) the increasing challenges faced by the VCS including financial pressures, a lack of volunteers and an increased demand for services.

In response to an enquiry from the floor, Mr Bill Leach, Area Network Representative, advised that a major concern was the lack of capacity of the VCS to address the growing demand for services especially in relation to computerised Job Searches.

Councillor Gofton added that from the Council's prospective it was currently working hard to support the Voluntary Sector via the channels of the network in the context of increasingly limited budgets. This included the provision of advice and information and helping the Sector to access those funding sources external to the City Council that still existed.

Mr Leech thanked Councillor Gofton adding that the support provided by the Council was greatly appreciated.

3. RESOLVED that the report be received and noted.

Report of the Northumbria Police – Sunderland West

Dave Pickett of Northumbria Police presented a report (copy circulated) which provided the Committee with an update on the Force's most recent performance indicators. Particular reference was paid to crime levels in relation to violent crime including both

injury and non injury), vehicle crime, burglary from dwelling, burglary other than dwelling, criminal damage, theft and handling, shoplifting, youth ASB and Non Youth ASB.

(For copy report – see original minutes)

Members were informed that all crime as an overall figure was slightly under the average with West Sunderland being the only sector in the Force area to show such a return. Key Challenges remained violent crime, burglary from dwelling and crimes against motor vehicles. With regard to violent crime and in particular domestic violence, Inspector Pickett advised that work was being undertaken with the Probation Service and Wearside Women in Need to tackle the problem. With regard to burglary from dwellings there were no specific patterns. There had been a recent success in Silksworth with two men charged in relation to a series of 10 burglaries. Good progress had been made with regard to anti social behaviour which continued to reduce despite recent spikes in South Hylton and Barnes Park.

In addition members were informed of the particular crime patterns in respect of the Barnes, Pallion, St. Anne's, Sandhill, Silksworth and St Chad's wards.

(For copy report – see original minutes)

The Chairman informed Inspector Pickett of complaints from residents in the Silksworth area about a lack of Police response in relation to anti social behaviour. He also advised that some people had stopped reporting incidents because of a fear of reprisals. This was because in response to a report, the Police would send a marked car to their door even when asked not to do so. Inspector Pickett replied that anti social behaviour had always been a priority and remained so. He added that the Police would not send a marked patrol car if specifically asked not to and reiterated that it was important that residents continued to ring in with crime reports.

In response to an enquiry from Councillor Oliver, Inspector Pickett advised that in many cases CCTV recording on petrol station forecourts was not fit for purpose. Crimes committed in these premises generally involved the drivers of vehicles fitted with stolen or false plates. A warning text messaging system was in operation between garages when there was a potential threat. With regard to a further enquiry from Councillor Oliver in relation to anti social behaviour involving motor cycles and quad bikes, Inspector Pickett advised that it was a city wide problem which was being tackled via the collection of intelligence and the issue of Section 59 Notices. Councillor Paul Watson stated that given that it was such a large issue and one that had existed over several generations, it was an indication that young people were telling the authorities that there was a demand for such activities.

He suggested that perhaps the authorities should think about facilitating provision for them rather than criminalising them. Inspector Pickett replied that Northumbria Police had investigated the issue but had been unable to identify appropriate areas of land within the West Area. Councillor P. Watson suggested that the issue could be tasked to the Committee's Place Board to investigate.

4. RESOLVED that the report be received and noted and that the West Sunderland Area Place Board be requested to investigate potential sources for the provision of off road motorcycling.

Report of the Tyne and Wear Fire Service

Jeff Wilkinson of the Tyne and Wear Fire and Rescue Service presented a report (copy circulated) which provided the Committee with an update on the Service's performance indicators for the period 1st June to 31st August, 2013 compared to the same period in 2012 with particular reference to:-

- i) the number of deaths from accidental / all dwelling fires (there were none),
- ii) the number of injuries from accidental / all dwelling fires (there were two),
- iii) accidental fires in domestic properties,
- iv) deliberate property fires,
- v) deliberate vehicle fires
- vi) the number of secondary fires described by type
- vii) the number of malicious false alarms

(For copy report – see original minutes)

Mr Wilkinson advised that the figures for dwelling fires were down, the main causal factor being a decline in kitchen fires.

A major concern remained secondary fires particularly in relation to grass and rubbish. There had been a noticeable spike in Barnes Park during July, coinciding with the school holidays. Discussions had been held with the Area Response Manager with a view to programming the grass cutting regime to minimise the opportunities for malicious fire starting.

In response to an enquiry from Councillor Tye regarding contingencies in light of forthcoming industrial action by the Fire Brigades Union (FBU), Mr Wilkinson advised that a meeting on the matter was to be held between the Chief Fire Officer and the FBU during the following week. The Chairman having asked that the Committee be made aware of the contingencies in relation to the West Area, Mr Wilkinson advised that this would be at the discretion of the Chief Fire Officer

Councillor P. Watson highlighted the Tyne and Wear Fire and Rescue Service as an exemplar of public service excellence, particularly with regard to the proactive measures undertaken to ensure accidental fires had become a rarity. On behalf of the Committee he placed on record his congratulations and thanks to the Service on their achievements.

The Chairman having thanked Mr Wilkinson for his report, it was :-

5. RESOLVED the report be received and noted.

Place Board Progress Report.

The Chairman of the West Sunderland Area Place Board submitted a report (copy circulated) which provided an update of progress against the current year's Place Board Work Plan.

(For copy report – see original minutes)

Julie Lynn, Area Community Officer presented the report drawing Members' attention to the initiation of action towards achieving key priorities as detailed in Appendix 1 of the report together with a summary of key areas of influence and achievements of the Place Board in relation to Responsive Local Services, the Core Strategy and Environment and Street Scene Improvements as at 31st August, 2013.

In addition Members were asked to give consideration to the approval of the final improvement plan for the St. Luke's Terrace and Thorndale Road shopping areas together with proposals to support businesses within the shopping centres as detailed in Annex 2 and Annex 3 to the report respectively.

Councillor P. Watson referred to the advertising litter bins as detailed on page 26 of the agenda papers and asked what form the advertising would take. Helen Peverley, Area Coordinator, advised that initially the bins were likely to carry messages from the Council regarding issues of importance to residents such as benefit changes or publicising Council organised events. It was hoped that over time, local businesses would come forward to hire the advertising spaces.

6. RESOLVED that:-

- i) the report be received and noted;
- ii) approval be given to the additional works to Thorndale Road and St Luke's Terrace shopping centres as detailed in annex 2 to the report;
- iii) approval be given to the proposals to offer and progress business support to retailers within St Luke's Terrace as detailed in annex 3 to the report;
- iv) approval be given to the proposed West Sunderland Area tour and route as detailed in annex 4 to the report

People Board Progress Report.

The Chairman of the West Sunderland Area People Board submitted a report (copy circulated) which provided an update on progress against the current year's People Board Work Plan.

(For copy report – see original minutes)

Councillor Atkinson presented the report drawing Members' attention to the initiation of action towards achieving the key priorities as detailed in Appendix 1 of the report, together with a summary of key areas of influence and achievements of the People Board in relation to Early Intervention and Locality Based Services, Job Prospects, Health and Well Being and Libraries as at 31st August, 2013.

Councillor Atkinson welcomed and introduced Julie Parker-Walton, Public Health Lead who provided the Committee with an update on the current position regarding the review of Sexual Health Services and the Integrated Wellness review.

In response to enquiries from Councillors Tye and Porthouse regarding the delivery of the Stay and Bake programme, Mrs Rochester, VCS Network Representative, advised that the first session was to be held on Tuesday 1st October at the Tansey Centre as part of a six week rolling programme to be delivered across the West Sunderland Area.

At this juncture Julie Lynn, Area Community Officer, drew members' attention to paragraph 4.2 and annex 2 of the report in respect of proposals regarding 'Work Clubs'. She advised that the matter had been considered and a recommendation made by the People Board at its meeting held on 10th September, 2013. As the Board meeting had been held after the statutory deadline for the publication of the Area Committee agenda, the recommendation could not be included in the report however the Chairman would provide a verbal recommendation to this meeting.

Members were advised that the People Board had recommended that the current providers be requested to extend their provision on an outreach basis to deliver Work Club activity within each of the 6 West Sunderland Area Wards and that SIB funding be aligned to facilitate this.

Councillor Porthouse asked for clarification regarding the current providers referred to. Upon being informed that they were the Farringdon Jubilee Centre and Pallion Action Group, he immediately declared an interest as a member of the Management Committee of the Jubilee Centre and left the meeting.

With regard to the Board's recommendation, Councillor P. Gibson, Chairman of the Area Committee advised that this centred on the alignment of £70,000 SIB funding to allow staff at the Jubilee Centre and Pallion Action Group to deliver work club activity on an out reach basis within each ward. The funding would be time limited to 12months and would provide the equivalent of five half days of work club activity per week. In response to an enquiry from Councillor Tye it was confirmed that any approval would be subject to full application, consultation and appraisal.

Consideration having been to the matter, members indicated that they would be minded to approve the development of the delivery of standardised Work Clubs across each ward of the West Area and the allocation of SIB funding to support this. Accordingly it was :-

7. RESOLVED that:-

- i) the report be received and noted;
- ii) approval be given to the development of standardised Work Clubs to be delivered by the Jubilee Centre and Pallion Action Group on an outreach basis across each ward of the West Sunderland to improve the offer to residents to support them to move into employment (see also Resolution 8 (ii) below);
- iii) the Integrated Wellness Review be referred to the October meeting of the People Board to allow Member's views to be fed into the forthcoming stakeholder event;
- iv) the Sexual Health Review be referred to the People Board for consideration;
- v) the project brief for the Works Experience Programme as detailed in Annex 3 to the report be approved.

Strategic Initiatives Budget (SIB), Community Chest and Healthy Cities Investment Fund (HCIF) – Financial Statement and Proposals for Further Allocation of Resources

The Chief Executive submitted a report (copy circulated) in respect of the above matter.

(For copy report – see original minutes).

Julie Lynn, Area Community Officer, presented the report highlighting the financial statement including an update on the allocation of Community Chest, HCIF, SIP and SIB funding, together with details of 23 approvals for support from the 2013/14 Community Chest budget as detailed in Annex 1 of the report.

In addition members were formally asked to consider the alignment of up to £70,000 SIB funding to support the delivery of a standardised work club across the West Sunderland Area as discussed earlier in the meeting.

Consideration having been given to the report, it was:-

8. RESOLVED that:-

- (i) the Area Committee's funding statement as detailed in paragraphs 2.1, 3.1, 4.1, and 5.1 be received and noted,
- (ii) approval be given to allocation of up to £70,000 SIB funding from the 2013/14 budget, subject to full application, consultation and appraisal, to support the development of standardised Work Clubs to be delivered by the Jubilee Centre and Pallion Action Group on an outreach basis across each ward of the West Sunderland area, providing the equivalent of five half days of work club activity for a period of 12 months,

- (iii) the approval of the 23 Community Chest applications as detailed in Annex 1 of the report be noted.

The Chairman then closed the meeting having thanked everyone for their attendance and contributions to the meeting.

(Signed) P. GIBSON,
Chairman.

15th January 2014

REPORT OF WEST AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK

1. Purpose of the Report

- 1.1 The report provides an update with regard to the West Area Voluntary and Community Sector Network

2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.

- 2.2 West Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

3. West Area Voluntary and Community Sector Network (AVCSN) Progress Report

The West AVCSN has met twice since the last Area Committee in September 2013.

- The West VCSN continue to deliver activities and services which support the Area Committee priorities of Streetscene and Environmental improvements, Activities for Young People, Health and Wellbeing, Job Prospects and Activities for older persons to reduce social isolation.
- Recently a number of projects in the West received funding from the Big Lottery 'Do a lotta good' fund all of which contribute to the West Area priorities and include:
 - Lambton Street Youth Centre receiving £21,363 to support and promote the engagement of girls and women in sport to promote healthy lifestyles.
 - South Hylton Tansey Centre receiving £16,000 to provide a drop in facility 5 days a week to reduce social isolation.
 - St Gabriel Camp Group receiving £18,320 to fit out a container with catering equipment.
 - St Mary's and St Peter's receiving £17,500 to deliver intergenerational horticultural activities, to help them adopt a healthier lifestyle.
 - Youth Almighty receiving £13,575 to set up an intergenerational project
- As part of the transition project the VCSN highlighted funding and resources as an issue. In response to this SCC procurement team will be attending the West VCSN to offer advice and information on how groups can sign up to Sunderland First as well as offer the opportunity for groups to attend training on the procurement process.
- The West VCSN has received presentations from Sunderland CCG and Public Health to help inform them of the issues regarding health in the West and how further partnership working can be established.

4. Recommendations

- 4.1 Members are requested
- To note the contents of the report and consider the opportunities and issues raised by the West AVCSN.

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 Tel No: 0191 5657605
 Bill Leach, Area Network Representative.
 Tel No: 0191 5346661
 Edna Rochester, Area Network Representative
 Tel No: 0191 5344707

REPORT OF THE NORTHUMBRIA POLICE – SUNDERLAND WEST

1 Purpose of Report

- 1.1 The following report provides performance information in relation to the Sunderland West Committee area from 1.4.2013 to 18.12.2013.

2 Background

- 2.1 At its November 2011 meeting Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

3. Northumbria Police Update

- 3.1 The ward updates below are a selection of appropriate offence types of interest and not all crime (e.g. minor fraud or harassment type offences etc are not included).
- 3.2 The crime and anti-social behaviour figures will not match the overall totals. Police computer systems are not yet adjusted to recognise certain foot beats transferred from the South area when the Ward boundaries changed.
- 3.3 Sunderland West Area figures.

	01/04/13 – 18/12/13 Percentage change is against the Fiscal Year to Date Average
West Area	
Total Crime	1887 (up by 71 crimes – 3.9%)
Violent Crime	305 (up by 72 crimes – 30.1%)
Vehicle Crime	156 (up by 12 crimes – 8%)
Burglary dwelling	110 (up by 38 crime – 53%)
Burglary other than dwelling	105 (down by 29 crimes – 22%)
Criminal Damage	458 (down by 87 crimes - 16%)
Theft and Handling	265 (up by 60 crimes – 30%)
Shoplifting	182 (down by 41 crimes – 18.4%)
Youth ASB	821 (down by 240 incidents – 22.6%)
Non Youth ASB	1542 (down by 147 incidents – 8.7%)

Barnes Ward	
Total Crimes	340
<ul style="list-style-type: none"> - The Barnes Ward has suffered a disproportionate number of Burglaries to dwelling houses with 39 crimes reported. Twenty three of these crimes have been committed in Eden Vale and Low Barnes (streets off General Graham Street to the East of Ormonde Street). - The increase in Burglary offences is reflected across Sunderland and other areas of Northumbria Police. - To address the rise in the West we launched Operation Junction. This took a holistic approach to targeting offenders, 	

raising public awareness and making it harder for offences to occur by taking a cocooning approach to targeting hardening vulnerable properties. Additional resources dressed in plain clothes and uniform have been deployed into the area. The Neighbourhood PCs have altered their shift to ensure we are on duty at times when crimes are being committed. 3G cameras have been located in key positions.

- Several offenders have been arrested for Burglary and remanded in custody. Stolen property has been recovered and repatriated with the owner. Over 1000 addresses have received visits by the Neighbourhood Team to highlight the problem and issue crime prevention advice.
- The measures employed have resulted in a reduction to number of offences being committed.
- 65 year 6 students from Richard Avenue Primary School, 66 Year six pupils from Barnes Junior, 75 from Broadway Junior School and 35 from Plains Farm Academy enjoyed trips Safetyworks in November and December 2013. Visits were coordinated to ensure Neighbourhood officers and representatives from partner agencies were able to deliver tailored inputs to the pupils. Police inputs were targeted towards personal safety, social media and anti-social behaviour.
- Transport costs for the students were paid for by the West Committee.
- Bonfire night planning for Eden Vale started early following the problems suffered in previous years. This involved discussions with residents, businesses and community groups. Residents who had previously complained about firework disorder were contacted and offered reassurance about Police presence on the night. Twenty offenders arrested for firework offences in the previous twelve months were visited at home and warned about the consequences of committing disorder. Shift arrangements for the Neighbourhood Team were flexed to ensure that both teams were on duty. On the night, events passed without any major incident and only one arrest for a firework offence. Feedback from the local community has been positive with the actions implemented proving extremely effective in deterring disorder and reassuring regular callers. The tactics have been highlighted as best practice and will be employed by Police in neighbouring areas as part of the planning for celebrations in 2014.
- Other prominent crime types have been Burglaries to non-dwellings with 23 crimes reported. Theft from motor vehicles with 39 crimes reported and 41 violence offences.
- The vast majority of motor vehicle offences have involved insecure cars or the theft of number plates. There have been several press appeals to remind the public about securing their property, and not to leave valuable items on display. Plates stolen are later used to commit drive offs from petrol stations in an attempt to avoid paying for fuel.
- Most of the violence offences occur in private dwelling houses and about 50% are classified as domestic related.
- Anti-social behaviour has been targeted in the area of Shrewsbury Crescent after a spate of damage, graffiti and sheds

being attacked. Youths arrested who received community resolutions spent over three months supervised by Neighbourhood staff picking up rubbish in the area of on Barnes Park and Bede College.

- PC Simpson is currently working with staff and students at Bede College to arrange a PACT meeting specifically for the students.

Pallion Ward	
Total Crimes	353
<ul style="list-style-type: none"> - Shoplifting offences account for 53 of the total crimes reported. The majority were committed on the Pallion Retail Park. Offences have increased recently and the Neighbourhood Team are working with retailers on the Shop Watch scheme to support businesses by increasing officer presence during peak times. - Pallion along with Sandhill has suffered the joint highest level of violence offences in the West with 64 crimes. There is no pattern to offending with crimes being reported throughout the week. The vast majority occur in dwelling houses. Half the incidents involve alcohol and about 50% are domestic related. - Sunderland West is currently running a pilot from Farringdon Police Station for a trial of Body Worn Cameras (BWC) due to the high numbers of domestic abuse offenders residing in the area and the high numbers of domestic incidents reported. - A procurement exercise was conducted in October 2013 and Reveal Media was chosen as the preferred supplier. Seventeen of the 25 cameras purchased have been sited at Farringdon. The remained will be utilised by Washington NPT to support a partnership led Neighbourhood Management Pilot for the Sulgrave and Concord areas. - The BWC trial will run from November until the end of March 2014 which will allow a full five months of operational use to be evaluated at the conclusion of the project. This will see all Police officers in response and neighbourhood wearing the camera whilst on patrol. The Neighbourhood have successfully utilised the same camera for the last two years after three were purchased through LMAPS and will take a lead on the pilot. - It is hoped that their introduction will help reduce crime and antisocial behaviour, increase victimless prosecutions in domestic abuse cases, increase early guilty pleas, increased public reassurance, reduction in complaints against officers and time taken to investigate complaints and reduce assaults on Police officers. - Other initiatives to tackle Domestic Violence involve the creation of Perpetrator Programme for non-statutory cases. Successful schemes are operating in South Tyneside and Gateshead however there is nothing available for residents in Sunderland. Discussions have taken place with Gentoo to Pilot a scheme in Sunderland West. Initially this will be restricted to their tenants. To compliment this programme it is intended to run another programme for other West residents. Preliminary discussions have been held with Deter about expansion of their programme in Gateshead to complete a pilot in the West. 	

- Other prominent offences have been Burglary to Dwellings (16 crimes) and Other Than Dwellings (23 crimes). See Barnes for Operation Junction update.
- 65 pupils from Highfield Primary School enjoyed a trip to Safetyworks in November 2013. Visits were coordinated to ensure Neighbourhood officers and representatives from partner agencies were able to deliver tailored inputs to the pupils. Police inputs were targeted towards personal safety, social media and anti-social behaviour.
- Transport costs for the students were paid for by the West Committee.
- Responding to concerns about the number of horses tethered on open land PC Loftus has begun compiling a database of the owners. This should assist in holding owners to account.

St Anne's Ward	
Total Crimes	263
<ul style="list-style-type: none"> - Violence offences have accounted for 49 of the total crimes reported. There is no pattern to offending with crimes being reported throughout the week. The majority occur in dwelling houses. Half the incidents involve alcohol and about 50% are domestic related. See update in Pallion regarding work to combat violence. - ASB and fire lighting has also been an issue at King George Playing Fields where youths have congregated with alcohol. Council CCTV cameras have monitored the area to direct officers to the correct locations. This issue has been discussed at LMAPS. - Other prominent offences have been Burglary to Dwellings (13 crimes), Other Than Dwellings (8 crimes) and Theft from Motor Vehicle (15 crimes). See Barnes for Operation Junction update. - 35 pupils from St Anne's and 33 from South Hylton Primary School enjoyed trips to Safetyworks in November 2013. The pupils were from year 6. Visits were coordinated to ensure Neighbourhood officers and representatives from partner agencies were able to deliver tailored inputs to the pupils. Police inputs were targeted towards personal safety, social media and anti-social behaviour. - 100 year 8 students from Academy 360 visited Safetyworks. Police lesson plans were developed to deliver inputs about the dangers of social media, raise awareness about the impact of anti-social behaviour and strengthen learning amongst young people about healthy relationships and domestic violence. - Transport costs for the students were paid for by the West Committee 	

Sandhill Ward	
Total Crimes	291
<ul style="list-style-type: none"> - Violence offences have accounted for 64 of the total crimes reported. There is no pattern to offending with crimes being 	

reported throughout the week. The majority occur in dwelling houses. Half the incidents involve alcohol and about 50% are domestic related. See update in Pallion regarding work to combat violence.

- Other prominent offences have been Burglary to Dwellings (8 crimes), Other Than Dwellings (6 crimes) and Theft from Motor Vehicle (11 crimes). See Barnes for Operation Junction update.
- 35 year 6 pupils from Thorney Close and 35 from Hastings Hill Primary enjoyed trips to Safetyworks in November 2013. Visits were coordinated to ensure Neighbourhood officers and representatives from partner agencies were able to deliver tailored inputs to the pupils. Police inputs were targeted towards personal safety, social media and anti-social behaviour.
- 145 year 8 students from Sandhill visited Safetyworks. Police lesson plans were developed to deliver inputs about the dangers of social media, raise awareness about the impact of anti-social behaviour and strengthen learning amongst young people about healthy relationships and domestic violence.
- Transport costs for the students were paid for by the West Committee
- Following complaints that there was targeted anti-social behaviour by children towards vulnerable residents at the flats on Tadcaster Road. Officers attended assemblies at Hastings Hill and Thorney Close Primary schools and delivered inputs to the pupils to raise awareness of people with learning difficulties.

Silksworth Ward

Total Crimes

332

- Shoplifting offences account for 62 of the total crimes reported. The majority were committed at Sainsbury's and The Cooperative Food store on North Moor Road. Offences have increased recently and the Neighbourhood Team are working with retailers to support businesses by increasing officer presence during peak times.
- Other prominent offences have been Burglary to Dwellings (11 crimes), Other Than Dwellings (26 crimes), Theft from Motor Vehicle (14 crimes) and Violence (35 crimes). See Barnes and Pallion for updates on work to combat Burglaries and Violence respectively.
- 32 young people from St Leonard's Primary School enjoyed trips to Safetyworks in November 2013. Arrangements have been made for 65 year 6 pupils from Silksworth Junior School to attend in June 2014. Visits were coordinated to ensure Neighbourhood officers and representatives from partner agencies were able to deliver tailored inputs to the pupils. Police inputs were targeted towards personal safety, social media and anti-social behaviour.
- Officers have been targeting parking issues around St Leonard's Church. This appears to have improved the situation.

St Chads Ward	
Total Crimes	174
<ul style="list-style-type: none"> - Prominent offences have been Burglary to Dwellings (8 crimes), Other Than Dwellings (8 crimes), Theft from Motor Vehicle (13 crimes) and Violence (28 crimes). - Following a request by Cllr Porthouse, Sergeant Hopper attended a residents meeting called to discuss a perceived rise in Burglaries in the area. - See Barnes and Pallion for updates on work to combat Burglaries and Violence respectively. - 66 year 6 pupils from East Herrington Primary and 45 from Farrington Junior School enjoyed trips to Safetyworks in November 2013. Visits were coordinated to ensure Neighbourhood officers and representatives from partner agencies were able to deliver tailored inputs to the pupils. Police inputs were targeted towards personal safety, social media and anti-social behaviour. - 165 year 8 students from Farrington Sport College visited Safetyworks. Police lesson plans were developed to deliver inputs about the dangers of social media, raise awareness about the impact of anti-social behaviour and strengthen learning amongst young people about healthy relationships and domestic violence. - Transport costs for the students were paid for by the West Committee 	

4. Recommendations

4.1 Note the content of the report.

Contact Officer: Inspector Dave Pickett, Northumbria Police
 Tel: 0191 5636953
 Email: david.pickett7106@northumbria.pnn.police.uk

15th January 2014**REPORT OF THE TYNE AND WEAR FIRE SERVICE****1 Purpose of Report**

- 1.1 The following report gives Performance Monitoring details in relation to the Local Indicators for Sunderland West Committee area from 1.10.2013 to 31.12.2013.

2 Background

- 2.1 At its November 2011 meeting Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

3. Tyne and Wear Fire Service Update

- 3.1 LI2 Number of Deaths from all fires
No deaths from fires during this period

- 3.2 LI3/14 Injuries from Accidental Dwelling fires
No injuries from fires during this period.

- 3.3 LI8 Accidental Fires in Dwellings
There was one accidental fire in dwellings during this period.

Ward	Room of origin	Victims involved?	Main FRS action	Source of Ignition
Pallion	Kitchen	No	Hose reel	Electricity supply - Wiring, cabling, plugs

- 3.4 LI14 All Deliberate Property Fires
There was one deliberate property fire during this period.

Ward	Property	Victims involved?
St. Anne's Ward	Dewhirsts LTS Factory, Pennywell Industrial Estate	No

- 3.5 LI15 Number of vehicle fires started deliberately
There was one deliberate vehicle fire during this period.

Ward	Property
Barnes	Car

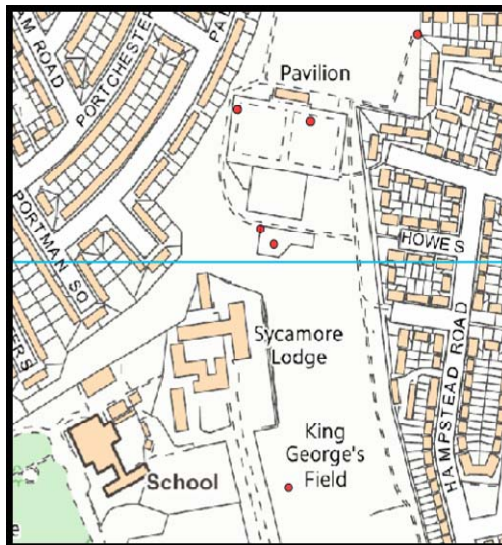
- 3.6 LI16 Number of secondary fires not involving property or road vehicles started deliberately
There has been 71 deliberate secondary fires during this period.

Ward	Total
St. Anne's Ward	22
Pallion Ward	17
Barnes Ward	9
St. Chad's Ward	4
Sandhill Ward	14
Silksworth Ward	5
Grand Total	71

Top Property Type	Total
Loose refuse	27
Wheelie bin	13
Refuse/rubbish tip	15
Small refuse	3
Common external bin storage area	1
Hedge	1
Large refuse/rubbish container	1
Tree scrub/grazing	4
Total	

Hotspot Areas

October 2013



November 2013



4. Recommendations

4.1 Note the content of the report.

Contact Officer: Jeff Wilkinson, Tyne and Wear Fire Service, T
Tel 01914441188, Email: jeff.wilkinson@twfire.gov.uk

15th January 2014**REPORT OF THE CHAIR OF THE PLACE BOARD****Place Board Progress Report****1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2013/14) Place Board Work Plan.

2. Background

- 2.1 Earlier this year the Local Area Plan's priorities associated with Place were referred to the West Place Board to action on behalf of the Area Committee. The Place Board continue to initiate action on those priorities and **Annex 1** outlines progress to date.

3 Area Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-

- (a) Influencing decisions on services delivered at a local level; and
 (b) Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilising its own resources.

- 3.2 Each ward will have one elected member representative, whose role will be to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the Place Board for this Area Committee is as follows:-

Ward	Place Board Membership
Chair	Cllr Lisa Smiles
Barnes	Cllr Michael Essl
Pallion	Cllr Amy Wilson
Sandhill	Cllr Debra Waller
Silksworth	Cllr Philip Tye
St Anne's	Cllr Thomas Wright
St Chad's	Cllr Darryl Dixon

4. Key Areas of Influence/Achievements up to 31 December 2013

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the West Place Board up to 31 December 2013.

Action Taken	Outcome
Influence: Responsive Local Services Streetscene	
Hadleigh Road	<ul style="list-style-type: none"> The majority of works are now complete, however additional works are being undertaken in Heath Square which were not identified in the original plan. The transfer of land has been completed with additional planning requested to install fencing within the properties.

Influence: Highways Capital Maintenance 2014/2015	
	<ul style="list-style-type: none"> • The board received information on the process for members to influence and prioritise the areas of capital maintenance works for 2014/2015, with 25% of the capital maintenance budget identified for influence. • Further information will be presented to the Place Boards in February identifying locations for consideration by members for inclusion in the capital maintenance programme. These areas have been identified from a number of sources including members, residents and Highways staff.
Influence: Public Protection and Regulatory Service (PPRS)	
	<ul style="list-style-type: none"> • The Place Board was provided with information on the statutory services and functions within PPRS and how the board may influence each of the functions at a local level. • The board requested clarity on the process and communication of actions taken in response to reports of underage drinking and sales between the Council and partners. This was to ensure the appropriate action was taken and feedback and information provided to residents and members. • The board requested a report to a future board on plans for pest control fees for 2014/2015. • The board felt the presentation was very informative and should be offered as training to members who had not received the information via the boards. • The board suggested the service attended the Voluntary and Community Sector in the West to raise awareness of the services and how information can be shared to support service delivery.
Area Priority: Shopping Centres	
Business Support	<ul style="list-style-type: none"> • The board agreed to extend the remit of support to shopping centres to include offering business support to the traders. • Pallion shopping centre on St Lukes Terrace was identified as the location to commence the business support works. • A traders meeting was held at Pallion Action Group on 13th November to discuss the potential business support offer and which businesses would like to participate. • The traders are very engaged in the process and are coming together to address local issues.
Environment	<ul style="list-style-type: none"> • The redesign of the end bed at Thorndale Road identified through the Area Tour has been completed. • Painting works to lamp columns and road markings at St Lukes Terrace have been completed. • Barrier baskets and winter bedding has been installed on St Luke's Terrace.
Area Priority: Environment and Street Scene	
Safety Works	<ul style="list-style-type: none"> • At the June 2013 Area Committee members agreed an

	<p>award of £5000 SIB to support the delivery of an education programme across the West for years 6 and 8 at all the schools across the West.</p> <ul style="list-style-type: none"> • The programme commenced in November 2013 with the majority of schools completing the Safety works visit by the end of December. • School visits will be scheduled from January onwards to reinforce the messages and learning at Safety Works and to engage children and young people to identify local improvements which they will help support. • The programme has been offered to youth groups throughout the West with the content of the programme to be amended to meet the need of a different audience.
Capital Projects	<ul style="list-style-type: none"> • Members participated in an area tour of the West during which potential capital projects were identified to deliver physical improvements to the area. • At the December Place Board members were presented with potential capital improvement projects for the West as follows: <ul style="list-style-type: none"> - Improvements to the still born baby cemetery. - Improvements to footpaths in Bishopwearmouth cemetery. - Improvements to footpaths in Barnes extension. - Improvements to North View playing fields to support access to the fields and games. • Members recommended the alignment of SIP at the December Place Board to support the delivery of these improvement programmes.
Walk and Talk	<ul style="list-style-type: none"> • Members participated in an Area Tour in September which visited locations including people and placed based issues. • The tour identified area and ward based improvements for both People and Place that could be completed to meet the priorities of the West area. Following the tour the Walk and Talk programme has been reinstated to incorporate People issues. • A report was presented to the Place Board in October and People Board in November summarising the opportunities for members to identify People and Place based issues and progress improvements on a ward and area basis. • Members at the People and Place board agreed a recommendation to align £48,000 (£8000 per ward) SIB funding to support the delivery of improvements identified as part of the tour and Walk and Talk programme, the detail of which is contained within the finance report.
Lakeside Parking	<ul style="list-style-type: none"> • At the Place Board in October 2013 members received a report on the on- going issues with parking at the Lakeside Towers site. • Due to very limited parking, issues had escalated including ticketing of cars, obstructive/illegal parking, residents giving up tenancies and restricted access for emergency

	<p>services.</p> <ul style="list-style-type: none">• A proposal to create 18 additional parking spaces in the area was presented to the Place board. These spaces would be funded jointly by Gentoo and Area Committee (50/50) at a total cost of £21,200. Gentoo would be responsible for any on-going maintenance and there would be no grounds for future consideration of retrospective lighting being installed by the Council to the site.• Members recommended the alignment of SIB funding to support the delivery of the parking scheme.
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5. Recommendations

- 5.1 Members are requested to consider the progress and performance update with regard to the West Place Board Work Plan for 2013/2014.
- 5.2 Consider and agree the recommendation of the Place Board to extend the Walk and Talk programme to incorporate People and Place issues.
- 5.3 Agree the proposals and recommendations of the board regarding Public Protection and Regulatory services.

Contact Officer: Julie Lynn, West Area Community Officer Tel: 0191 561 1932
Email: julie.lynn@sunderland.gov.uk

PLACE BOARD PRIORITIES - Area specific contribution to Corporate Outcome Framework and the Transformation of Council Services

Influencing Core Services/Activities devolved to Area Committee	Why it is coming to the Board?	When will it come to the Board?	Action Required by the Board	When will Area Committee Decision be required	RAG	Progress	Completed?
1 Responsive Local Services - Streetscene	To influence the design, delivery and review of RLS Streetscene services in the West	Monthly basis	Work with Area Response Manager to identify opportunities to influence service; Review existing service scope and re-consider how members can influence future delivery - particularly focusing on agreement of programmed activities and the implementation of Dog Control Orders	As required		Dog control order report shared with members and additional locations for the application of orders identified. Identified the use of sports pitches and greenspace across the West as an issue and want to receive information from the greenspace review being undertaken by RLS in order to influence. Information on services within RLS remit will be presented to the Place Board in the new year to allow members to influence the local delivery of services in their area.	
2 Highways Maintenance	To influence usage of resources at an area level for inclusion in Capital Programme	Dec-13	Members to reflect upon success and influencing role of 2012/2013 Capital Programme; Members to feed in views to prioritise works for inclusion in the annual Capital Programme;	Apr-14		AC allocated match funding of £71,250 to capital maintenance programme and identified priorities for the West area for allocation of funds. Performance monitored through the Place Board. Highways plan for 2014/2015 to be presented to Place Board to influence capital maintenance expenditure across the West.	
3 Public Protection and Regulatory Services	Consideration to be given to potential alignment of the services with the Board. Services in scope including trading standards, food standards, pollution control, pest control and licensing	Dec-13	Establish understanding of services delivered at a local level; Look to develop early intervention activities which support vulnerable groups within the locality	Jan-14		West Officer aligned to area from Public Protection and presentation to Dec Place Board where recommendations have been identified to be presented to Committee.	
4 Play and Urban Games Strategy	Influence the update of the strategy - consider with more relevance to board or ward basis	N/A	tbc	tbc		Gill Wake meeting periodically with Sport and Leisure colleagues. No further action required by the boards at this stage.	
5 Section 106	Give consideration to how members can influence the refinement of policy in order that they are involved earlier to influence how S106 could be used and member involvement on individual cases thereafter	tbc	tbc	tbc		West Place Board received information on the planning process, S106 and CIL and requested a future report to identify opportunities for the board to influence the planning process where appropriate particularly in relation to S106 and CIL allocations	
6 Parking Management Schemes	Members to be consulted on Parking Management Schemes should they be proposed for the area	As required	members to bring their local knowledge to support the development of the phase 2 Hospital Parking Management Scheme	As required		2nd phase of Hospital Parking scheme developing. Peter graham met with Barnes, pallion and Millfield working group on 18.6.13 to advise on progress. Cllrs Gofton, Wilson, Essl attended alongside residents and hospital. It is proposed to advertise the notice of proposals on 5.7.13 (statutory public consultation) with responses due back by 26.7.13 (3 week period). Subject to all statutory procedures successfully met then council will seek to have the scheme installed on site during early Sept 2013. it is proposed to commence PMS (the reserve streets) to ensure council are on site with a scheme following construction of the new hospital multi-story. This is most likely to be summer 2014, but is subject to receiving appropriate funding. The Council only has approval to proceed with 2 PMS areas. The Hospital and the Stadium of Light (SoL). The Council are continuing with PMS 2 at the hospital (September 2013) and PMS 3 would be in 2014 but only after the new multi storey car park is built and opened to traffic, possibly June 2014.	

7	Local Development Framework (LDF), Core Strategy and associated documents	Members to be consulted on process for the review of the Strategy, share views and feed into the public consultation process	Dec-13	Members to bring local knowledge to inform the development of the future policy	01/01/2014 (update only)		Presentation to the Place Board with additional documentation made available to members on the strategy and settlement breaks to feed in views using local knowledge and experience Consultation period completed, officers to provided an update to Dec 13 Place Board.
8	Housing Renewal	Consideration to be given to how the board could inform the development of annual delivery plans and identify local hot spots for target action	tbc	Members to bring local knowledge to inform the development of the future policy	tbc		Helen discussed with Louise Butler, who is the lead Area Co-ordinator for this forward plan topic. Louise is currently discussing with the Housing service lead, where area arrangements can influence, for example could members use their local knowledge to decide how resources are locally deployed - particularly in areas with high concentration of private landlords or houses of multiple occupation. Further updates to follow.

Additional Area Priorities

1	Environment and Street Scene	Develop and deliver programmes in partnership to improve the physical and environmental appearance of the West	Sep-13	* Develop and deliver 'Love Where You Live' campaign activity.	Sept 13 (update only)		Work completed with PAG in Pallion and SNCBC in Thorney Close to undertake regular 'Love Where You Live' activity in the area. Further activity completed in Thorney Close, Lakeside, West Herrington in partnership with RLS, Schools and VCS groups.
		Improve the physical and environmental appearance of shopping centres in the West	Dec-13	* Deliver programme of improvements to shopping centres across the West.	Jan-14		Audit undertaken on all shopping centres in the West. Finalised plans for Thorndale Road and Pallion established for physical and environmental improvements and these are underway. AC agreed the offer of business support to Pallion shopping centre to extend the benefits of the physical improvements. Initial traders meeting held 13th November to identify interest and next steps.
		Influence and encourage heritage activity within the West through the VCS Network	Sep-13	* Receive information on heritage activity I the West to identify where support can be provided to add value.	Sept 13 (update only)		Groundwork have prepared a report on activity within he West to be submitted to West Place Board in September 13. Durham Council are consulting further on future limestone landscape programmes including those in the West with a consultation exercise in September at the Stadium fo Light. Members and officers from Sunderland Council attended and fed in views.
2							
3							
4							
5							

G	Progressing on target
A	Progressing but behind schedule (with plans in place to action)
R	Not progressing

REPORT OF THE CHAIR OF THE PEOPLE BOARD

People Board Progress Report

1 Purpose of Report

1.1 To provide an update of progress against the current year's (2013/14) People Board Work Plan.

2. Background

2.1 Earlier this year the Local Area Plan's priorities associated with People were referred to the West People Board to action on behalf of the Area Committee. The People Board continue to initiate action on those priorities and **Item 4 Annex 1** outlines progress to date.

3 Area Governance Arrangements

3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-

- (a) Influencing decisions on services delivered at a local level; and
- (b) Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensure maximum impact where necessary through utilising its own resources.

3.2 Each ward will have one elected member representative, whose role will be to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the People Board for this Area Committee is as follows:-

Ward	People Board Membership
Chair	Cllr Rebecca Atkinson
Barnes	Cllr Lee Martin
Pallion	Cllr Cecilia Gofton
Sandhill	Cllr Mary Turton
Silksworth	Cllr Pat Smith
St Anne's	Cllr Susan Watson
St Chad's	Cllr Robert Oliver

3. Key Areas of Influence/Achievements up to 31 December 2013

3.1 Outlined below is a summary of the key areas of influence / achievements of the West People Board up to 31 December 2013.

Action Taken	Outcome
Influence: Early Intervention and Locality Based Services	
Children's Centres	
Commissioning	<ul style="list-style-type: none"> • Members informed the commissioning process for Children's Centres with local knowledge and understanding regarding targeted delivery within the universal offer for the West. • Local knowledge and information regarding targeted delivery within the West was incorporated into the procurement process

	<p>for the Children's Centres.</p> <ul style="list-style-type: none"> • Recommendations from the commissioning process included the marketing and promotion of the service to ensure residents and families access the services they need. • A presentation on Children's Centres has been provided to the VCS and will be delivered to Practice Managers. • Links will be made with the midwifery service to progress the promotion of the service pre-birth.
Youth Contracts	
Holiday Provision	<ul style="list-style-type: none"> • Members were updated on the holiday activity progress funded by SIB and when this would expire. • Members were consulted and considered the use of the flexible session built into the youth contract and how this could be used to provide holiday activity on completion of the SIB funded programme. • On a ward by ward basis members confirmed delivery from June 2014 to enable the flexible session to be banked and appropriate performance monitoring to be put into place by the Commissioning team.
Influence: Transformation of Adult Social Care	
Personalisation and Enterprise	
Self Employment	<ul style="list-style-type: none"> • Members received a proposal for the development of new enterprise in the West area of the city. • The enterprise development incorporates the transformation of adult social care by creating businesses that offer services enabling those requiring support to remain independent in their own homes. • The development of these enterprises will also offer Sunderland residents increased choice and control when identifying the support they wish to access to enable them to remain independent. • The proposals for support for enterprise development included the offer of business mentoring, training and start up loans available to West residents. • The People Board discussed the options and recommended the establishment of a pilot programme to support 10 businesses initially.
Libraries	
Future Library Services	<ul style="list-style-type: none"> • The opening times of the libraries in the area were confirmed. • The development and delivery of a programme of community based outreach activity has commenced. • Community book collections are being established across the area. • IT provision has been improved and includes free access to wi-fi and the launch of e-books and e-audio services from December 2013. • Each area has an allocated Community Engagement Officer who will continue to develop the delivery of community based activity and programmes in partnership with the Area Community Officer and the West VCS Network.
Influence: Welfare Reform	
	<ul style="list-style-type: none"> • At the November People board members were updated on the current position within the city and West following Welfare Reform.

	<ul style="list-style-type: none"> Members fed in views on the enhancement of the support of provided and how this could be developed locally through the VCS in the West.
Influence: Health and Wellbeing	
Integrated Wellness	
	<ul style="list-style-type: none"> A presentation on integrated wellness was offered and delivered to west area members. Members fed in their views to the Area Committee Chair and Public Health representative. The Area Chair attended an event to feed in the local views of West Area to the Integrated Wellness model. A health People board is planned for January to commence work on aligning priorities and improve joined up working.
Sexual Health	
Review of Services	<ul style="list-style-type: none"> At the December People Board members received a report reviewing the sexual health services delivered. Members considered feedback and made recommendations on the next steps and local issues and priorities for inclusion. This will be considered further in the health People board in January.
Area Priority: Job Prospects	
Apprenticeship Scheme	<ul style="list-style-type: none"> 33 apprenticeships have commenced 21 apprenticeships have been maintained 21 businesses have been supported to offer an apprenticeship Evaluation of the scheme has supported and informed the development of 14 – 16 yrs support.
Work Clubs	<ul style="list-style-type: none"> At the September Area Committee £70,000 SIB was awarded to the development of community work clubs across the West. An application was developed with 0.5 FTE working in each ward from an agreed community location within the ward to deliver employment support. The delivery of the community work clubs will commence from January 2014 and members updated on the delivery programme across each ward.
Work Experience	<ul style="list-style-type: none"> 3 applications were received in response to the advertised project brief for work placements. The applications have been consulted upon and appraised in accordance with SIB guidelines. The applications, consultation comments and appraisal findings were discussed within the People Board (detail attached to the finance report). A recommendation was made to extend the programme and offer each of the applicants funding to deliver against the project brief, working in a cohesive way using the same processes and paperwork.
14 – 16 Support	<ul style="list-style-type: none"> Visits have been completed with all 3 head teachers from the secondary schools within the West to discuss the findings of the evaluation of the apprenticeship programme. Information was collated on the current offer in the secondary schools in terms of alternative or additional provision used to ensure pupils remain engaged. Information was provided by the head teachers regarding the

	<p>issues they faced in terms of provision for 14 – 16 year olds to support the move into further education, employment or training and ensuring pupils remain engaged in the education process.</p> <ul style="list-style-type: none"> • The People Board were presented with the information collated and opportunities for potential improvement. Members recommended the development of a young apprentice/placement programme for 14 – 16 year olds to enhance the academic qualifications and an alternative vocational offer.
Area Priority: Health and Wellbeing	
Dementia Module	<ul style="list-style-type: none"> • The delivery of the health champions dementia module has commenced, with training offered in St Chad's and Sandhill ward to date. • Delivery will continue with training being offered in each ward at local Voluntary and Community Sector venues, with sessions planned in Silksworth, Barnes, St Anne's and Pallion early in the new year.
Stay and Bake	<ul style="list-style-type: none"> • 2 Stay and Bake courses have been fully delivered in wards St Chads, St Anne's • Another course has commenced in Silksworth and is ongoing. • Courses in the Sandhill, Pallion and Barnes wards will be delivered January – March. • 16 families have participated in the courses. • 5 have fully completed the course to date.
Area Priority: Activities for Young People	
Holiday Activities	<ul style="list-style-type: none"> • 1021 individual young people participated in activities (Easter – October). • 263 individual young people attended 4 or more sessions • Many young people who attend youth provision volunteered during the delivery of the play scheme activity for younger children enabling them to build and develop skills. • A number of sessions delivered offered positive activities to young people from different schools, neighbourhoods and backgrounds and helped to improve community integration and cohesion. • A number of young people have undertaken training and accreditation as part of the activities giving them increased knowledge, skills and experience which adds value to daily life and future opportunities. • A number of activities offered children and young people the opportunity to develop key life skills including, tolerance and respect, cooking and self-care. • A clear partnership approach was developed locally between providers and key partners
Area Priority: Walk and Talk	
Extension of Programme	<ul style="list-style-type: none"> • Members participated in an Area Tour in September which visited locations including people and place based issues. • The tour identified area and ward based improvements for both People and Place that could be completed to meet the priorities of the West area. Following the tour the Walk and Talk programme has been reinstated to incorporate People issues. • A report was presented to the Place Board in October and People Board in November summarising the opportunities for members to identify People and Place based issues and

	<p>progress improvements on a ward and area basis.</p> <ul style="list-style-type: none">• Members at the People and Place board agreed a recommendation to align £48,000 (£8000 per ward) SIB funding to support the delivery of improvements identified as part of the tour and Walk and Talk programme, the detail of which is contained within the finance report.
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4. Recommendations

- 4.1 Members are requested to consider the progress and performance update with regard to the West People Board Work Plan for 2013/2014.
- 4.2 Consider and agree the recommendation of the People Board to extend the Walk and Talk programme to incorporate People issues.

Contact Officer: Julie Lynn, West Area Community Officer Tel: 0191 561 1932
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PEOPLE BOARD PRIORITIES - Area specific contribution to Corporate Outcome Framework and the Transformation of Council Services

	Influencing Core Services/Activities devolved to Area Committee	Why it is coming to the Board?	When will it come to the Board?	Action Required by the Board	When will Area Committee Decision be required	RAG	Progress	Completed?
1	Support the Delivery of the Health and Well Being Strategy: Transformation of Adult Social Care	To influence the design and delivery of local services to support improvements in public health and adult social care	Sep-13	* Develop citywide community directory of services. * Identify gaps and opportunities to enhance community provision to meet adult social care need * Role out and monitor dementia module of Health Champions. * Identify opportunities to promote and market day opportunities to increase take up in the West and reduce social isolation.	Jan 2014 (update only)		First phase of community directory underway and information to be presented to People Board and Area Committee in September to assist in the identification of gaps and potential developments. Joint walk and talk budgets underway with Members, RLS, HHAS. Dementia module awarded and first training session marketed to members and VCS	
2	Early Years Intervention and Locality Services	To influence the design, delivery and review of early intervention and locality services	Monthly basis	* Work with Locality Manager to identify opportunities to influence services. * Identify links with Children's Local Area Board action plan to align relevant priorities, actions and outcomes with the People Board. * Identify opportunities to reduce NEET figures in the West. * Monitor the youth contracts for the West through performance management information on 6 monthly basis.	Jan-14		Meeting held with Heads of West Secondary schools to discuss developing a programme of activity in partnership with secondary schools and including additional skills within the curriculum to support improved prospects for young people when they leave FTE to reduce NEET's. Report prepared on potential support mechanisms for 14 - 16 and further meetings with Head Teachers to be held. Youth contract performance information presented to the board on a 6 monthly basis. Early Intervention and Locality performance information presented to the board quarterly. CLAB action plan reviewed and overlapping priorities and actions identified, work commenced to achieve.	
3	Re-commissioning services in Children's Centres for 2014	To influence service provision in the West as of April 2014	Jul-13	*Bring unique understanding of communities to identify options for future delivery	Jan 2014 (update only)		Children's centre performance framework and local need information presented to the board and shared with all members for comment to feed in local information and requirements. Members comments and local intelligence for the West fed into the contract	
4	Influencing re-commissioning of Youth Contracts for 2015	Influence Youth Contract Provision from April 2015	Jul-14	tbc	September 2014 (tbc)		Members through the People Board agreed the use of the flexible session in order to provide holiday provision from June 2014 onwards. Information provided to Commissioning to communicate to the Youth Groups and ensure monitoring in place.	
5	LMAP's - review and links with Area Arrangements	To ensure the board understand the outcome of the review and the impact on linkages with Area Arrangements	tbc	tbc	tbc			
6	Library Services	Stage 2 consultation - opportunity for members to influence transformation of a reading and learning information service	Feb-14	* Members to feed in potential venues in the area for Community Book collections and reservations, outreach programmes and use of buildings * Develop in partnership with the VCS community library activities in the West.	Apr-14		First and second stage consultation presented to board and VCS network, feedback options for community library services and community asset buildings. Members updated on library opening and community activities to date. Meeting arranged with community librarian to further develop community library services in the West.	
7	Lifelong Learning	To consider how members can influence the commissioning activity utilising Family and Adult Community Learning Funding (FACL) available in 2014/15.	Nov-13	Initial discussions and consideration	tbc			
8	HHA Commissioned Grant	To consider how members can influence the commissioning process for a grant allocation in 2015/2016	Jan-13	Initial discussions and consideration	tbc			

9	Child Health/Obesity	Consideration to be given to opportunities where members/officers/relevant partners can work together to understand the local context and how community leadership can help reduce obesity	Jan-13		Apr-14		January 2014 People Board to be dedicated to Health to identify and understand health issues in the West, current delivery and how the various health related plans can be aligned to join up priorities and work to deliver against these priorities. Area Committee have funded the delivery of 6 Stay and Bake courses to be delivered across the West in each ward. These courses engage the hardest to reach families and through teaching healthy cooking and eating skills also divert the family into appropriate support relevant to the individual need.	
10	Health Funding - £20k per area	To allocate against Health priorities	tbc	tbc	tbc			
11	Intergrated Wellness Service Review	To input into forthcoming review	Jan-14	*A stakeholder event is being arranged for 15th November 2013, 9 - 3.30pm for Chairs and Vice Chairs and as such it is proposed that the item is discussed at the November People Board meeting, allowing members time to discuss and feed in views via Area Chair and People Board Chair	Jan 2014 (update only)		An Integrated Wellness session was offered to all West area members to feed in the views on the review. The session was held on 7th November and views fed in and collated to be represented by the Chair of Area Committee at the event on 15th November. An update will be provided to January People Board.	
12	Strenthening Families - Family Focus	Consideration to be given to how the board could influence the Strengthening Families - Family Focus	tbc	* A presentation is being delivered to September Area Committee and a request to delegate to People Board to consider local perspective.			The presentation was delivered to September Committee and agreement to delegate to the People Board. Strengthening Families is now considered by the People Board as a strand through all of the work undertaken.	
13	Welfare Reform	Consideration to be given to how the board could influence/take actions		A presentation is being delivered to October West People Board, following presentation to full Labour group in September.			A presentation was delivered to November People Board on the current position citywide and locally. Members requested additional information and made suggestions to improve the offer from the Council. Work to be undertaken with local West VCS to further develop food parcel and upcycling network in the West. Meeting arranged with Sunderland Minister to establish	
14	Sexual Health Services	To input into review of Sexual Health Services in the city at an area level, to influence future service delivery in terms of how much is delivered centrally and how much is delivered through outreach (within a given financial envelope).	Dec-13	* Health colleagues are carrying out a review of Sexual Health Services in the city. Members at an area level to influence future service delivery in terms of how much is delivered centrally and how much is delivered through outreach (within a given financial envelope), using local knowledge. It is anticipated that this will be included in the December People Board with Gillian Gibson attending.	Jan-14			
15	Anti-social Behaviour	Consideration being given to how members can influence a more bespoke approach to ASB	tbc	tbc	tbc			
Additional Area Priorities								
1	Health and Wellbeing	Identify and develop activity that addresses and improves the health and wellbeing of residents in the West.	Dec-13	* Monitor the delivery of the Stay and Bake course to support reduction in childhood obesity. * Ensure priorities for West are considered as part of the 'Integrated Wellness Review' and review of Sexual Health Services in the city. * Monitor the delivery and outcomes of the men's health project. * Receive information to identify the health issues within the West and the identification of services/projects that can address and improve these health issues. *Identify how the accessibility of information, advice and guidance can be improved across the West (self help/mediated).	Jan 2014 (update only)		Performance of funded projects monitored quarterly through the People Board, commencing 4th October. Stay and Bake course and funding agreed at June 13 Committee. Information provided on ICT access across the West Health needs information to be presented to Dec VCS network and Jan 14 People Board to align health related plans and priorities for CCG, Public Health, People and Children's Centres	

2	Job Prospects	Improve the employment prospects and opportunities of residents in the West	Dec-13	<ul style="list-style-type: none"> * Monitor the delivery and outcomes of the apprenticeship scheme. * Consider the employment support available for Jobseekers in the West and how this can be improved. * Monitor the delivery and outcomes of the West Apprenticeship programme. * Call for Projects for Work experience scheme. * Develop options for the delivery of an enterprise scheme in the West with a focus on businesses providing services required under the personalisation agenda. * Identify and develop options to improve the employment prospects and opportunities as part of the school curriculum. * Identify and develop options to improve the employment prospects and opportunities through the Voluntary and Community Sector organisations. 	Sept 2013 (update only)		<p>Performance monitored quarterly through the People Board and regular progress updates presented.</p> <p>Development of an enterprise programme for residents in the West with a focus on offering services that meet the personalisation agenda underway with HHAS and Business Investment.</p> <p>Work Placement programme agreed and funding aligned to support and call for projects issued with responses received, the projects are being appraised and consulted upon and will go to Jan AC for a final decision.</p> <p>Further work ongoing to with secondary head teachers in the West to consider the issues for 14 - 16 year olds and options identified to be presented to the Dec People Board.</p>	
3	Activities for Young People	Support the delivery of positive activities for young people in the West	Feb-14	<ul style="list-style-type: none"> * Monitor the delivery of AC funded holiday activities for young people across the West. * Consider the future of positive activities for young people during school holiday periods once the current SIB funding has been used. * Consider the future use of the flexible banked youth session within the youth contract once AC funding has ended. 	Jan-14		<p>Performance monitored quarterly through the People Board and regular updates presented.</p> <p>Agreed no further SIB funding aligned to delivery of holiday provision. Members on ward by ward basis agreeing the use of the flexible session to make provision for holiday periods from June 2014 onwards.</p>	
4	New Issues/Priorities	Monitor and receive information in recognition of a new issue being raised from influencing/reporting	As required					
		G	Progressing on target					
		A	Progressing but behind schedule (with plans in place to action)					
		R	Not progressing					

WEST AREA COMMITTEE
15th January 2014
EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Strategic Initiative Budget (SIB)
 Financial Statement and Proposals for further allocation of Resources.

Author(s):

Chief Executive

Purpose of Report:

This report requests Area Committee consideration of a proposal for the allocation Strategic Initiative Budget (SIB) to support initiatives that will benefit the area.

Description of Decision:

The Area Committee is requested to approve the following from the 2013/14 budget:

Committee are requested to:-

- (a) Note the financial statement set out in 2.1, 3.1, 4.1 and 5.1.
- (b) Approve the SIB funding of £26,973 for the development of a West Area Community Hub.
- (c) Approve the allocation of SIB £10,600 to match fund Gentoo to create 18 additional parking spaces in Lakeside Village subject to full application, consultation and appraisal.
- (d) Approve the allocation of SIB £48,000 (£8000 per ward) to support the delivery of ward based People and Place improvements.
- (e) Approve the allocation of SIB £135,000 (£45,000 per provider) to support delivery of work placements for NEET young people.
- (f) Approve the allocation of SIB £11,000 to support the delivery of an enterprise scheme to establish 10 businesses in the West.
- (g) Approve the allocation of SIP £54,400 to support the delivery of capital improvement programmes subject to full application, consultation and appraisal.
- (h) Note the 21 approvals of Community Chest detailed within **Annex 1**.

Is the decision consistent with the Budget/Policy Framework?

Yes

Suggested reason(s) for Decision:

Alternative options to be considered and recommended to be rejected:

Is this a “Key Decision” as defined in the Constitution? No

Relevant Scrutiny Committees:

Is it included in the Forward Plan?

15th January 2014

REPORT OF THE CHIEF EXECUTIVE

Strategic Initiative Budget (SIB), Community Chest and Healthy Cities Investment Fund – Financial Statement and proposals for further allocation of resources**1. Purpose of Report**

1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB, SIP and Community Chest and presents proposals for further funding requests.

2 Strategic Initiatives Budget (SIB)

2.1 The table below shows the position financial position of SIB following the September 2013 meeting.

	Committee Date	Allocated (not yet assessed)	Approvals	Balance
The allocation for 2013/14 is £331,887 with the under spend of £388,332 from 2012/13 this totals £720,219				
				£720,219
Project Name				
Pennywell Partnership Co-coordinator	25.06.13		£18,000	£702,219
Stay & Bake Courses	25.06.13		£12,500	£689,719
Dementia Module – Health Champions	25.06.13		£5,750	£683,969
Work Experience Programme	25.06.13	£45,000		£638,969
Community Health Information Points (CHIPs)	25.06.13		£2,000	£636,969
Safety Works	25.06.13		£5,000	£631,969
Work Clubs	18.09.13		£70,000	£561,969
Returned funding: Community Action in Sunderland West – Health Champions	18.09.13		(£1,330)	£563,299
Returned funding: Operation Freedom	18.09.13		(£2,620)	£565,919
Balance		£45,000	£109,300	£565,919

- 2.2 There is one application for SIB funding presented to Committee for consideration detailed at **Item 5 Annex 1**.
- West Area Hub Development £26,973
- 2.3 At the Place Board meeting of 3.10.2013 members received a proposal for the creation of 18 car parking spaces at Lakeside Towers as a partnership approach with Gentoo detailed within **Item 5 Annex 2**. The Place Board recommended the approval of £10,600 SIB to the delivery of this programme, subject to full application, consultation and appraisal, Gentoo funding 50% of the capital costs and covering the ongoing maintenance costs to the site.
- 2.4 Members participated in an area tour of the West area in September 2013. As part of the tour members visited areas relating to Place and People priorities. These visits allowed members to identify additional improvements they would like to see progressed on both People and Place based issues.
- 2.5 At the Place and People boards in October and November 2013 members recommended extension of the Walk and Talk programme to incorporate People and Place issues as described at **Item 5 Annex 3** and to support delivery of improvements approve £48,000 SIB (£8000 per ward), subject to full application, consultation and appraisal.
- 2.6 Area Committee previously approved £45,000 to the development and delivery of a work placement programme for NEET young people resident in the West via a Call for Projects to local voluntary and community sector organisations.
- 2.7 At September Committee members agreed the Call for Projects brief to be used to market the opportunity and invite applications. The Call for Projects was marketed to all Voluntary and Community Sector organisations and three full applications were received from the following providers:
Farringdon Jubilee Centre
Youth Almighty and Pallion Action Group Partnership
Community Opportunities (SNCBC)
- 2.8 All 3 applications were appraised and consulted upon and the full detail of the applications and scoring is attached at **Item 5 Annex 4**. A recommendation has been made by the People Board to approve £45,000 to each of the three applicants based upon the consultation and appraisal, need within the West area and priority of improving Job Prospects.
- 2.9 At June People Board meeting members received information on the opportunity to build upon the success of the previous enterprise scheme funded by West Area Committee. A potential opportunity exists to support the creation of enterprise in the West that would increase the support offer to our residents requiring social care, giving them increased choice and control over services they could buy in personally or using a personal budget to remain independent.
- 2.10 At the December People board a further report was presented offering proposals for the development of an enterprise scheme attached at **Item 5 Annex 5**. There is an opportunity to utilise existing provision through the BIC for Business Support which would reduce the costs from £1500 per business to £500 per business A recommendation has been made by the People Board to pilot a scheme to establish 10 businesses offering business support, training and a start-up loan totalling £1100 per business of which £500 would be recouped.

3. Strategic Investment Plan (SIP)

3.1 The table below shows the financial position of SIP following the September 2013 meeting.

	Committee Date	Allocated (not yet assessed)	Approvals	Balance
The allocation for 2013/2014 is £54,440, including the underspend carried over from 2012/2013				
				£54,440
Project Name				
No projects approved to date within this financial year				
Balance	-	-		£54,440

3.2 During the area tour of the West a number of environmental capital improvement works were discussed. At the Place board in September 2013 further discussion took place regarding potential capital environmental improvements and agreement given to draft proposals for consideration.

3.3 At the Place Board in December 2013 the draft proposals were presented as described in the Place Board update report and at **Item 5 Annex 6**. The Place Board recommended aligning the balance of SIP £54,440 to the delivery of these improvements, subject to full application, consultation and appraisal.

4. Healthy City Investment Fund

4.1 The table below shows the financial position of HCIF following the September 2013 meeting.

	Committee Date	Allocated (not yet assessed)	Approvals	Balance
Healthy City Investment Fund (approved to AC to award)	19.03.12			£31,079
Project Name	-		-	-
Tackling Men's Health in the West	19.09.12		£31,079	£0
New Balance			£31,079	£0

5. Community Chest

5.1 The table below details the balances remaining following the last meeting in September 2013 and includes project approvals as detailed in **Item 5 Annex 7**.

Ward	Budget Remaining	Project Approvals Since September 2013	Grant returned	Balance
Barnes	£17,046.06	£1,000	£0	£16,046.06
Pallion	£15,810.59	£2,840	£0	£12,970.59
Sandhill	£10,560.80	£3,943	£0	£6,617.80

Silksworth	£4,307.46	£1,000	£0	£3,307.46
St Anne's	£10,719.33	£2,165	£0	£8,554.33
St Chad's	£5,558.26	£2,000	£0	£3,558.26
Total	£64,002.50	£12,948	£0	£51,054.50

6. Recommendations:

- 6.1 Note the financial statements set out in sections 2.1, 3.1, 4.1, and 5.1.
- 6.2 Consider the approval of an SIB application as set out in 2.2 and **Annex 1**.
- 6.3 Consider the approval of an allocation of £10,600 to the development of parking spaces at Lakeside Village as described at **Annex 2** subject to full application, consultation and appraisal and stated conditions.
- 6.4 Consider the approval of £48,000 SIB (£8,000 per ward) to the delivery of People and Place improvements subject to full application, consultation and appraisal as described at **Annex 3**.
- 6.5 Consider the approval of £45,000 SIB per provider (£135,000) for the delivery of work placements for young people as described at **Annex 4**.
- 6.6 Consider the approval of £11,000 SIB to the delivery of a pilot enterprise scheme to establish 10 new businesses in the West as described at **Annex 5**.
- 6.7 Consider and approve the allocation of £54,400 SIP funding to the delivery of capital Improvement projects as described at **Annex 6** subject to full application, consultation and appraisal.
- 6.8 Note the 21 Community Chest approvals supported from 2013/2014 Community Chest as set out in **Annex 7**.

Contact Officer: Julie Lynn, Sunderland West Area Community Officer
561 1932, Julie.lynn@sunderland.gov.uk

SIB Funding Applications Summary

Funding Source	SIB
Name of Project	West Area Hub
Lead Organisation	Plains Farm Community Centre

Total cost of Project	Total Match Funding	Total SIB requested
£30,473	£3,500	£26,973
Project Duration	Start Date	End Date
One Year	February 2014	February 2015

The Project:

The Hub will be delivered from Plains Farm Community Centre along with Silksworth Youth & Community Centre within the West area and will be accessible to all groups in the surrounding neighbourhoods and will build strong working relationships with other local community services/centres. The hub will encourage the west area and those within it to take responsibility for their own wellbeing and will enable the west area to become stronger and more supportive of those who live within it and will explore ways to work with local people and organisations to set up own community projects, tackle community disadvantage, reduce social isolation and improve accessibility to health and wellbeing activities and services

The Hub will bring local residents together to identify gaps in current services to help influence the design, development and delivery of the new Hub. It will support local residents to connect with each other and to develop new local community groups. It will engage with existing groups in the Barnes and surrounding wards to meet the gaps in service and to extend their services into the hub to deliver a wide range of services/activities which will support local area needs and one or more of the west areas priorities. The hub will also provide high quality capacity building support for local community groups within the west (e.g. fundraising, organisational development, training, setting up a bank account, constitutions.). The hub will provide support to local residents to access information, advice and guidance. It will create a place for learning and provide opportunities to improve health and wellbeing through access to a wellness centre at Silksworth Youth & Community centre with the latest easy line equipment, healthy lifestyle activities and courses, and health awareness raising promotion events. It will provide services/activities based on the needs and interests of the communities it serves and surrounding areas.

Daytime job club will be delivered which will support people with creating cvs, applying for jobs, interview techniques, volunteering opportunities, initial work preparation along with work skills courses which will support residents to improve their job prospects and quality of life, It will also provide local residents with access to internet, IT facilities and hold regular coffee mornings/open days to engage with the local residents within communities.

The Need for the Project:

The hub will bring people together, provide opportunities and enable social engagement and build community resilience by providing a range of community based services to support people in the West area of Sunderland.

Currently there is a lack of facilities and groups within the Barnes ward and services delivered within in the community. Plains Farm Community Centre is an excellent resource within the Barnes ward but only opens one evening per week to provide a kids club and youth club.

The hub will aim to deliver services across the area and address the diverse range of community needs and interests. It will enable providers/groups to come together to share knowledge and methods of working and learn from each other to achieve maximum results for the west area.

The Outputs for the Project

Output Code	Description	Number
H2	Number of people engaged in healthy lifestyles projects	60
A2	Number of people using new and improved community facilities	90
H1	Number of programmes tackling health inequalities	7
P3	Number of people volunteering	12

Milestones and Key Events	Forecast Dates
Consultation with residents and Gaps identified	31 st March 2014
Recruitment of Volunteers	30 th April 2014
Business & Fundraising Plan in Place	31 st May 2014
New community groups set up & supported	30 th June 2014
Service delivery improved	31 st July 2014
Evaluation of project	12 th February 2015

Recommendation:

The application supports the local area priority of Health and Wellbeing.

Report to the West Place Board

3rd October 2013

Lakeside Parking Proposal

1. Background

- 1.1 There have been ongoing issues with parking around the Lakeside Towers for a long period of time. There are 74 garages available for parking for all of the towers in the Lakeside area and these are currently let. Due to the number of residents, carers and visitors to the towers parking continues to be an issue of significant priority for the local residents.

2. Current Position

- 2.1 All 74 garages are let and have a specific policy attached to them as follows:
- Must be a tenant or owner of a flat in the tower blocks
 - Only one garage per property
 - The garages can only be used to store cars and are checked on an annual basis.
- 2.2 The issues with parking continue to escalate with the Police now ticketing cars for obstructive/illegal parking, tenants giving up their properties due to ongoing parking issues, footpaths blocked and access for the Fire and Ambulance Service severely restricted.

3. Proposal

- 3.1 Use Gentoo land located behind the current garages to create an additional 18 parking spaces for residents of the Lakeside Towers.
- 3.2 The work would include lifting and replanting trees located there, creating a tarmac base and marking out the individual car parking spaces, available on a first come, first serve basis.
- 3.3 3 quotations were obtained for the work from Cousins, Excalibur and ACT with the lowest price coming in at £21,200.
- 3.4 Gentoo have confirmed they would be prepared to use some of the devolved budget to cover 50% of the cost of the capital works at £10,600 and cover the cost of future maintenance.
- 3.5 The Place Board are asked to consider if under the Environment and Street Scene priority SIB could be used to match fund Gentoo and allow the creation of additional parking spaces.
- 3.6 Gentoo have confirmed they would be unable to cover the full capital cost of such a programme.

4. Recommendation

- 4.1 The Place Board recommended match funding the programme with £10,600 SIB with a condition that potential future street lighting requests will not be met by Sunderland Council.

Report to the West People Board

6th November 2013

Walk and Talk Budgets

1. Background

- 1.1 Area Committee previously agreed to retain Environment and Street Scene improvements as a local area priority. One of the processes put into place to support the achievement of this priority at a ward level was to align a small amount of SIB funding to each ward to support improvements identified through the Walk and Talk programme.

2. Current Position

- 2.1 The walk and talk programme has continued and been reinvigorated more recently with the completion of an Area Tour, with walk and talks at a ward level scheduled in from October onwards to include both People and Place based issues.
- 2.2 The Walk and Talk programme, Area Tour and feedback from local residents has identified a number of local environmental improvements that have been delivered across the West area funded via the walk and talk budget. Further improvements have been identified covering both People and Place based issues which will be considered by Ward members for completion to continue work to meet the local area priorities and issues identified by residents.
- 2.3 The improvements that have been completed and those identified for consideration will use the remainder of the walk and talk budgets, completed and proposed programmes were summarised in September Area Committee.

3. Recommendation

- 3.1 In order to continue to support improvements identified through the walk and talk programme, area tour and those identified by residents funding will need to be identified to deliver these improvements.
Consider the alignment of funding to the delivery of local People and Place improvements that are additional to the core offer of the Council.
- 3.2 Option 1
Consider the alignment of an amount of SIB funding on an area level for delivery of programmes across the West.
- 3.3 Option 2
Consider the extension of the 'Walk and Talk' programme funding at a ward level and align additional funding accordingly.
- 3.4 The People Board agreed a recommendation of an allocation of £8000 per ward from SIB to support the delivery of People and Place issues to January Area Committee

West Area Committee Call for Projects

Applications for Learning and Employment Experience for NEET's in the West

The Key Features expected from the proposals for this Call for Projects are:

- The applicant must have experience and infrastructure in place to deliver this type of scheme.
- Identification and provision of high quality work placements with actual employers.
- A dedicated worker/mentor who will provide intensive support to the young person and employer in order to support, maintain and develop the placement, relationship and potential employment opportunity.
- Target NEET young people aged 16-18 who are not in apprenticeship/employment or apprenticeship/employment ready, who want to enter the employment market but are the hardest to reach and are not 'traineeship ready'.
- Assess each individual to identify the development and learning needs which ensures the work placement, employer and learning opportunity are a suitable match and will meet the development and learning needs.
- Initial classroom learning to complete work preparation training, ensuring existing provision is used and duplication prevented.
- Identification of appropriate learning opportunity to run alongside the placement.
- Work experience placement to be a minimum of 3 months in length.
- Funding available to participating young people at commencement and on a weekly basis to fund associated expenses (£50 initial/£25 per week for 13 weeks) the frequency of payment to be determined by the provider. This will be in addition to any bursaries the young person may be eligible for not instead of.
- Clear and achievable progression routes for young people.
- Support for employers to identify future recruitment requirements and how the work placement scheme can meet these requirements.
- Work with partners to identify the young people, employers, learning opportunities and progression routes (i.e. NEET panels, Connexions, Local Traders and Business Associations etc)

The Project Outcomes expected from the proposals for this Call for Projects are:

- Increase engagement of employers and offer to young people.
- Increase engagement with the hardest to reach young people and reduce NEET figures in West, providing evidence of achievement.
- Focus on skills development and learning opportunities for NEET young people aged 16-18.
- It will clearly identify mechanisms to work in partnership with local employers to encourage positive relationships and to develop support for local employers to encourage work placement, training and employment opportunities.
- The project will identify clear progression routes for young people and identify and measure the routes taken by those young people who have completed the work placement (including employment).
- It will complement and add value to the current initiatives being delivered in the West area.

- The project submission should include details about the types and levels of support that will be provided in order to achieve the outcomes above including match funding.
- The project should be no longer than eighteen months from the time it is approved.
- All beneficiaries of the project will reside across the West area.
- 50 NEET young people will complete a work placement.
- Identify the number of young people of the 50 who will complete accredited learning, commence a traineeship, apprenticeship or employment.

Application 1

Funding Source	SIB
Name of Project	Work Experience in the West
Lead Organisation	Farringdon Jubilee Centre

Total cost of Project	Total Match Funding	Total SIB requested
£44,420	£0	£44,420
Project Duration	Start Date	End Date
14 months	January 2014	February 2015

The Project:

The project will provide a tailored support improvement experience for NEET young people aged 16 to 18 who are not traineeship or apprenticeship ready. Individuals will be registered with the service and complete an initial skills review and agree an individual development plan. The aim of the project will be to equip young people with the skills to move into traineeships or apprenticeships and ultimately move into employment or enterprise. It is expected the project will work with a minimum of 50 young people over a 14 month period, with each young person expected to commit to the project for 13 weeks, for a minimum of 20 hours per week. During the 20 hour weekly commitment to the project young people will spend 3 hours per week working with Jubilee Centre staff developing skills including IT, business enterprise awareness, motivation and confidence building, personal development, managing money, customer service and numeracy and literacy, with learning tailored to the individuals needs and requirements, whilst also developing their own CV and identifying progression routes beyond the initial 13 week programme. Towards the end of the 13 week placement Jubilee Centre work will work with the placement providers to encourage them to take advantage of the Job Centre Plus 'wage incentive programme' to encourage employers to recruit NEET young people.

The project expects to work with the hardest to reach NEET young people and will support them at levels appropriate to their need, therefore some young people may require less support and be ready to move into a work placement more quickly than others therefore the initial centre based contact maybe longer for some until they are confident to go out and gain some real work experience. However it is expect to have all young people at their work placement from week three of their registration with the programme. The young people will receive an initial £50 registration payment and will receive a further £25 per week of full weeks worked, this money will be to cover travel expenses and also other work placement associated costs.

Already in place are potential placements with partner organisations to develop relevant work skills. The placements for the young people will be in areas that they are interested in looking for employment. Whilst on their placements regular contact and

support will be offered to both the employer and the young person to identify if there are any problems and to monitor how the young person is developing. Along with this each young person will continue to attend the Jubilee Centre on a weekly basis where they will look for employment and develop skills as necessary.

Strong partnership referral mechanisms have been developed with statutory, voluntary, public and private sector organisations to ensure support can be offered to the highest number of NEET young people and also to provide the most appropriate work placements. Connexions are keen to see this project be established and have identified potential young people to refer into the programme with currently 122 west young people eligible. Along with this the project have spoken to current apprenticeship and traineeship providers, specifically Springboard Training and Gentoo and they have expressed an interest in referring ineligible NEETS to this project and also coming along to discuss progression routes post project with NEETS who have developed work experience skills and are coming to the end of their 13 week programme with us.

On completion of the project it is expected that 70 % of NEET young people will have moved into either education or training. Their progress will be tracked post 13 weeks and support them should they need further direction, we will also continue to support those who have not yet moved into employment or education with weekly 1 to 1 job matching and support sessions to move them closer to the labour market and ensuring everyone get the support they require. On completion of the 14 month project they will ensure that all young people and future NEETs have been referred to services across the area to ensure they are able to get additional support as required.

All work placement providers will have a full assessment and health and safety check to ensure young people are safeguarded and supported in the environment they are working in. Regular weekly contact with employers to ensure timesheets are completed and that the young person is attending and showing commitment to the work placement will be made

Need identified:

The majority of the West Area of Sunderland falls within areas of serious deprivation in the lowest 25 percentile nationally, with low educational attainment, high unemployment, and high levels of NEET young people. The development of the Traineeship Programme has addressed some of the problems by providing opportunities for young people to develop skills with a goal to move into employment, however there are still persistent problems with the hardest to reach young people currently not engaged with the traineeships or other formal learning or employment. Currently within the West Area of Sunderland Connexions are aware of 122 NEET young people with this number set to increase within the lifespan of this project as young people leave school in September 2014.

The clear need for this project is the number of young people requiring help within the area with increasing NEET young people later becoming unemployed adults due to lack of skills and experience, therefore with this project we can prevent this from happening with the cohort by raising aspirations as well as skills and tackle this increasing trend to long term unemployment.

Partnership and collaboration:

There is currently some delivery across the West Area of Sunderland supporting NEET young people, with employability and worklessness support from some established and successful Community Voluntary Sector projects. However there is

currently no provision of NEET work placement opportunities being offered. We will therefore ensure that the good work currently being offered is recognised and that we work with these organisations with a two way referral mechanism ensuring that relevant NEET young people are referred to this project and young people completing their 13 week programme if not moved into employment or enterprise are referred back to the existing support.

Currently there are Partnership arrangements to support potential work placements and a positive response from local community and Youth Organisations have been received who are interested in providing work placement opportunities for the NEET young people. The following organisations have shown an interest in the delivery of the project; A690 Youth initiative, St Marys and St Peters Community Project, Farringdon Community Shop, and local small businesses who have been supported within the business start-up are interested in partnering and offering work placements including a grocery store, a florists and a local plumber,

The project will also work closely with connexions and the Volunteer Centre that will refer to the project and support with potential placements. Current in place are strong partnership links with Farringdon Community Academy and Sandhill School and we intend to forge links with other secondary schools within the west to raise awareness of the project and inform school leavers where they can get support after school.

Outputs for the project:

Output Code	Description	Number
P1	Number of people going into employment	15
P2	Number of young people aged 16-18 years old not in employment, education or training encouraged into further education and employment	50
P6	Number of people receiving further job training	45

Milestones and Key Events:

Milestones and Key Events	Forecast Dates
Launch and begin recruitment for the project	3 rd February 2014
Induct first group of 10 young people and move into placements	17 th February 2014
Induct 10 young people and move into placements repeat on a bi monthly basis	17 th March 2014
13 week review and progress plans with young people - on-going bi monthly	28 th April 2014
Mid-term review and evaluation	7 th August 2014

Financial Information:

Item and Description	Total Costs	Match Funding	SIB Contribution
NEET Young Person Expenses	£17,500	-	£17,500
NEET Guidance Workers x 2 part time	£23,940	-	£23,940
DBS for young people estimated 20	£880	-	£880
Stationary, postage and telephone charges	£2,100	-	£2,100
Total	£44,420	-	£44,420

Match Funding: No match funding

Appraisal:

Section	Scoring Criteria	Scoring
1.	<p>Organisation based Locally</p> <p>Reasons for scoring: The organisation is based within the West area of the city and will target young people resident in the West.</p>	5/5
2.	<p>Essential Requirements of Organisation</p> <p>Reasons for scoring: The organisation meets the essential requirements and this is referenced in the application and evidence provided.</p>	5/5
3.	<p>Addresses Priority of the Work Plan</p> <p>Reasons for scoring: The project addresses the workplan in that it will engage with NEET young people resident in the West area of the city, with the outcomes of moving NEET young people into further employment and enterprise.</p>	5/5
4.	<p>Project Description</p> <p>Reasons for scoring: A good description was provided advising what the project will do and proposed outcomes. However, it does not advise if supportive employers are on board or how proactive relationships with employers will be developed.</p>	4/5
5.	<p>Identified Need for the Project</p> <p>Reasons for scoring: The applicant has identified evidence to address the need of the project and provided statistics on the current number of NEET young people. Some consultation/research has been undertaken with NEET young people already involved in a current project with the applicant.</p>	4/5
6.	<p>Relevant Agencies involved in development of project to stop duplication</p>	4/5

	<p>Reasons for scoring: Current delivery across the West area in supporting NEET young people with employability and worklessness support has been identified but no work placement opportunities. Partnership arrangements and links have been identified and interest from local businesses and organisations in place to support potential work placement opportunities.</p>	
7.	<p>Outcomes of the Project Reasons for scoring: Outputs in relevant quarters of the project identified. Conflicting information in the project description and outputs. Number of young people into employment, education and training identified as 50 in outputs but 70% in project description. Number of people receiving job training identified in outputs as 45 but project outcomes expected at 50.</p>	3/5
8.	<p>Beneficiaries of the Project and how measured Reasons for scoring: Clear about the outcomes that will be delivered with beneficiaries identified. Success will be measured by IDP's and agreed goals used as a benchmark to measure improvements. Insufficient detail on how success will be tracked and measured for the individual and project. Not clear about what support would be provided to employers.</p>	4/5
9.	<p>Significant Risks to deliver the project and how minimised Reasons for scoring: Some risks identified and an explanation how these will be minimised but additional potential risks not fully considered.</p>	4/5
10.	<p>Project costs and calculations Reasons for scoring: Incorrect calculations for NEET payments. No salary cost defined only hours No detailed breakdown of costs in order to check calculations.</p>	2/5
11.	<p>Match Funding Reasons for scoring: No match funding.</p>	0/5
12.	<p>Sustainability of Project after SIB has ended Reasons for scoring: Support will be continued via mainstream delivery without incentive. Referral to partners to deliver NEET support. No explanation why incentives could not continue to be offered. Do not advise who partners are and where the young people would be referred to. Support not clear expansion on explanation required. No description or explanation as to how further funding would</p>	2/5

	be sourced to continue project.	
13.	Other Options considered and evidence of value for money Reasons for scoring: Very brief alternative options described with no real explanation as to why the selected option was chosen.	3/5
14.	Management, Monitoring and Milestones of Project Reasons for scoring: Milestones realistic to programme. Information included on management systems for project and staff, further explanation required on how expenditure, outputs and outcomes would be monitored.	4/5
15.	Previous Track record of delivery of similar Project Reasons for scoring: Evidence provided of a successful track record in delivering similar projects. Evidence of working with various other funders to deliver similar projects. As part of an existing programme regular work placements and volunteering is arranged and individuals supported to develop work related skills.	5/5
16.	Equal Opportunities Reasons for scoring: Commitment to equal opportunities demonstrated.	5/5
Total		59/80

This application has been submitted through Area Committee's Call for Projects and using the formal SIB Governance protocols and guidance, the application has been assessed and has scored 59 out of 80.

Application 2

Funding Source	SIB
Name of Project	Work Experience in the West
Lead Organisation	Youth Almighty Project

Total cost of Project	Total Match Funding	Total SIB requested
£49,500	£5,000	£44,500
Project Duration	Start Date	End Date
14 months	January 2014	February 2015

The Project:

This project will be delivered in partnership with Pallion Action Group to pool resources and expertise to maximise opportunities for young people in the West. The project will recruit from the hardest to reach young people and will work with partner organisations to identify NEET young people i.e. NEET Panels and Connexions along with identifying young people through their detached youth work and current youth provision with the target being young people aged 16 – 18 from the West Area, who are not in apprenticeship, employment, or apprenticeship, employment or traineeship ready. Dedicated workers from Youth Almighty Project and Pallion Action Group will provide intensive one to one support to these young people and work with them to achieve long term goals and short term targets with their learning and development needs and strengths identified. The project will also work with current partners to identify potential employers for work placements, learning opportunities and progressions routes for young people.

Initial work will consist of a preparation course which will be delivered over a 2 week period to the young people, with initial assessments completed. The young people will be introduced to the world of work which will support them to understand the work environment, employee roles and responsibilities, health and safety, chose future careers and prepare for employment. Intensive interventions will be provided to build positive attitudes, confidence and motivations, with the opportunity to gain career specific skills. A personalised action plan will be completed with each young person during the initial work preparation period along with matching the young people's skills with employers to create sustainability and gain motivation from the young people.

The next stage will include the workers providing the young people with a work experience placement which will be for a minimum of three months. Current partners interested include; T Mobile, Libeherr, Youth and Community Centres, Hepple Property Care, Slayco, CEED and local supermarkets. Youth Almighty Project and Pallion Action Group are both approved to deliver Btec qualifications in work skills which will also be run and delivered alongside the work experience placement.

On commencement of the program the young people will receive £50 initial payment which will then be followed by £25 per week over a 13 week period. Support from the project's workers will be provided throughout the placement to young people and the placement provider via mentoring and visits to placements on a weekly basis to maintain and develop placement opportunities. Prior to the end of the placement workers will negotiate with employers to look at the prospects of keep the young people on in paid employment and work with training providers to offer apprenticeships and further training to young people as progression routes. When placements are finished workers will continue to provide support to the young people by providing interview skills and techniques, support with job applications and

searches, build on CVS and portfolios and work with training providers to ensure young people get all the support they are entitled to.

Need identified:

Current NEET figures in the West stand at 8.6% which is the highest level across the City. Alongside this there is also a lack of support available within the West Area for 16 – 18 years olds who are NEET and eager to move into employment.

Information and data collated from the organisations current work around issues which face young people, unemployment and training is a recurring need/issue discussed with and by young people.

Partnership and collaboration:

Pallion Action Group will be the delivery partner of the project working together with Youth Almighty Project to achieve the proposed outcomes, share good practice, pool resources together to maximise outcomes for young people. Connexions/NEET Panels will also be involved sharing information to enable the project to recruit young people who are NEET, with Connexions referring young people to the program. Training providers including Pertemps, Itec, BIC, Phoenix Training, AIM High, learning curve, will be involved when the placements finish to offer apprenticeship's, further support and training to meet the needs of the young people. Local employers and Businesses will help provide work placement opportunities to the young people.

Outputs for the project:

Output Code	Description	Number
P1	Number of people going into employment	34
P2	Number of young people aged 16-18 years old not in employment, education or training encouraged into further education and employment	50
P6	Number of people receiving further job training	50

Milestones and Key Events:

Milestones and Key Events	Forecast Dates
Recruit first cohort of young people	21 st February 2014
Initial preparation course delivered to 1 st cohort of young people	21 st March 2014
13 young people will take part in work skills Btec award and complete work placement	20 th June 2014
Recruited a further 3 cohorts of young people who will attend initial prep to work course, take part in work skills Btec award and complete work placements	28 th February 2015
Mid-term evaluation of project	29 th August 2014
Celebration event & evaluation of project	1 st March 2015

Financial Information:

Item and Description	Total Costs	Match Funding	SIB Contribution
Salaries	£21,200	£5,000	£16,200
Accredited learning (certification, Assessors, Iv)	£2,800	-	£2,800
Start-up costs and payments for young people	£18,750	-	£18,750
Team building activities	£5,200	-	£5,200
Travel (staff visits to employers and NEET blitzes) Publicity & recruitment	£1,550	-	£1,550
Total	£49,500	£5,000	£44,500

Match Funding: Garfield Watson £5,000

Appraisal:

Section	Scoring Criteria	Scoring
1.	<p>Organisation based Locally</p> <p>Reasons for scoring: The organisation is based within the West area of the city and will target young people resident in the West.</p>	5/5
2.	<p>Essential Requirements of Organisation</p> <p>Reasons for scoring: The organisation meets the essential requirements and this is referenced in the application and evidence provided.</p>	5/5
3.	<p>Addresses Priority of the Work Plan</p> <p>Reasons for scoring: The project addresses the workplan in that it will engage with NEET young people resident in the West area of the city, with the outcomes of moving NEET young people into further employment and enterprise.</p>	5/5
4.	<p>Project Description</p> <p>Reasons for scoring: A good description was provided advising what the project will do and proposed outcomes. However, it does not advise of the anticipated number of young people going into employment. Additional information would be required to clarify the progression routes for young people.</p>	4/5
5.	<p>Identified Need for the Project</p> <p>Reasons for scoring: The applicant has identified evidence to address the need of the project and provided statistics on the current number of NEET young people. Mentions West Aspirations programme being oversubscribed but no explanation of programme, target audience or why and how it is oversubscribed/overachieving, no statistics provided</p>	3/5

	to evidence. Mentions a lack of support across the city but does not evidence how this is known, no evidence provided.	
6.	Relevant Agencies involved in development of project to stop duplication Reasons for scoring: Identified current delivery across the West and who delivers the services and confirmed they will work with these organisations to prevent duplication. Mentioned partnership arrangements in place and identified current training providers who will be involved once project ends, this assumes all young people will go into training.	4/5
7.	Outcomes of the Project Reasons for scoring: Insufficient explanation as to how the figures identified in the output table have been reached within the project description. How was the figure for the number of young people going into employment reached.	3/5
8.	Beneficiaries of the Project and how measured Reasons for scoring: Clear about the outcomes that will be delivered with beneficiaries identified. Success will be measured through various methods described within the project description. Identified employers and training providers will benefit from the programme but no detail as to how they will benefit. More clarity required around the type of qualification.	4/5
9.	Significant Risks to deliver the project and how minimised Reasons for scoring: Risk identified but no explanation given as to how these would be minimised. Additional risks could have been identified.	4/5
10.	Project costs and calculations Reasons for scoring: All calculations add up throughout the application. No detailed breakdown of costs to confirm calculations and figures for accuracy.	4/5
11.	Match Funding Reasons for scoring: £5,000 match funding secured approx. 10% of project costs.	5/5
12.	Sustainability of Project after SIB has ended Reasons for scoring: Identified further funding will be sourced throughout the course of the project to enhance and continue. No mention of who will be approached for further funding or who will from new partnership.	3/5
13.	Other Options considered and evidence of value for money Reasons for scoring:	3/5

	Two options included on the application and a brief explanation as to why not chosen. More detail required as doesn't explain the options as alternatives.	
14.	Management, Monitoring and Milestones of Project Reasons for scoring: Milestones realistic to programme. Full description of the management systems for the project and staff delivering projects via various funding streams.	5/5
15.	Previous Track record of delivery of similar Project Reasons for scoring: Evidence provided of a successful track record in delivering similar projects.	5/5
16.	Equal Opportunities Reasons for scoring: Commitment to equal opportunities demonstrated.	5/5
Total		66/80

This application has been submitted through Area Committee's Call for Projects and using the formal SIB Governance protocols and guidance, the application has been assessed and has scored 66 out of 80.

Application 3

Funding Source	SIB
Name of Project	Work Experience in the West
Lead Organisation	SNCBC

Total cost of Project	Total Match Funding	Total SIB requested
£51,197	£6,197	£45,000
Project Duration	Start Date	End Date
18 months	January 2014	June 2015

The Project:

This proposal seeks to contact 100 young people and support 50 NEET young people, who are resident in the West area of Sunderland but are not apprenticeship/employment/traineeship ready but do wish to secure employment, and are aged 16-19 years old, to gain experience in the work place through enabling access and engaging in work placements. Proposed is the recruitment of a dedicated mentor who will provide intensive support to the young people throughout their engagement in the programme and in parallel to this will work closely with employers to identify work placement opportunities, match young people with those opportunities and to support both parties to progress together positively in the placement experience to maintain and sustain the opportunity and potentially build on this relationship to support recruitment to any of those employers future vacancies.

Young people, in the target group detailed above, will be recruited to the Project through partnership working with such as Connexions to identify NEET young people, liaising with schools to identify year 11 pupils who have no known destination on leaving school recognised by Easter of their academic year, liaising with Colleges to identify those students who drop out of education, NEET Panels, Citywide NEET Group, and Childrens Trust. Also proposed is some 'door knocking' to support the identification of NEET young people from the Connexions list of young people for whom destinations are unknown but would develop this element of our offer in partnership with any other existing delivery arrangements.

At the point of joining the programme each young person will meet with the Mentor and complete a one to one advice and guidance appointment to discuss their hobbies and interests, job and career goals (as it is acknowledged these may be different), and to start to identify any potential barriers to carrying out a work placement and/or gaining employment. The guidance appointment enables the completion of a 'diagnostic' questionnaire, which will help the Mentor and Young Person to identify key skills and abilities and is an early identifier of any barriers, and a soft outcomes progression monitoring tool which requires each young person to rate themselves in relation to a range of soft outcomes such as motivation, confidence, time keeping, communication, team working etc. This information will be utilised to tailor the support provided to each young person in the pre-work experience 'classroom' based support.

The proposed model takes a group approach to 'classroom' delivery but enables individual support for each young person to ensure strengths and weaknesses relevant to work placement and employment participation are realised and addressed as an integral part of the client journey and that learning and development needs are clearly identified in three phases of 'pre-placement' 'placement search' and 'in-placement'. The model enables young people to access additional specialist support such as literacy and numeracy training, childcare for young parents, drug and alcohol advice and on-going support, smoking cessation, debt and in-work benefit advice for

those clients who may be separated from their families, young parents, carers and/or their wider family where the household residents experience concerns that the young person accepting employment may negatively impact their benefit related household income.

This element of the Project will work in partnership with the wider employment support project for unemployed adults resident in the West framework area being managed by Farringdon Jubilee Centre and Pallion Action Group.

The classroom based activities will include visits to local employers to increase the knowledge of young people of the world of work and specific vocational areas in which we are aware there are current or emerging vacancies, will include visits to colleges and local training providers to gain a practical and visual experience of the range of training there is available to them to develop new skills and practice psychometric testing and assess basic and life skills levels.

Also proposed is to enable young people to complete a placement at more than one employer in the minimum 13 week period. A dual placement approach may be necessary in the event that an employer faces an unexpected redundancy situation so making it difficult to continue to accommodate work experience or perhaps the young person has through the experience of delivering the role identified this is not a sector they wish to work in, for example childcare but is supported to access a placement in Healthcare. This will be linked to pre-employability support available through such initiatives as Youth Contract and Study Support and any bespoke programmes developed within local youth and community organisations provision.

SNCBC have experience of delivering similar initiatives, to that outlined in this proposal, in the Washington area of Sunderland and through this have understood that some Young People achieve more if they are enabled to take part in a voluntary placement prior to taking up a work experience placement. These opportunities should be identified as separate to those work experiences that are made available by voluntary sector employers and businesses and rather may be negotiated at times convenient to the young person, so enabling them to also participate in and with specialist support agencies, allow for rehearsal of skills that employers have identified to us as key, including time keeping and confidence in communicating effectively with other employees and customers and also to familiarise themselves with travel and transport opportunities outside of their geographical area of residence. Voluntary placements will be provided within our proposed model but will be integrated as a pre-placement opportunity rather than an alternative to work experience.

SNCBC have experience of operating similar initiatives to that proposed in this application, in projects such as School Opportunities and Youth Opportunities through Washington SIB funds, Work Programme and Mandatory Work Activity through DWP funds and the previous Citywide Job Linkage service has shown us that the employer relationship is fundamental to the success of the service. SNCBC have forged links with employers as part of its working remit with employability services since 1998 and since 2008 our portfolio of services has included a dedicated Employer Engagement Team. The on-going consultation with employers from the private, voluntary and public sectors by our employer engagement team has led them to develop a bespoke employer service which includes support to identify potential vacancies, drafting job descriptions and person specifications to enable potential candidates to be identified for these roles, advertising and providing employers with the suggested 'best matches' from the application process, providing support for interviewing and selection processes, including carrying out such as pre-employability training, ascertaining right to work status and relevant copy documentation to satisfy HMG statutory guidelines for employers.

In acknowledging the key role of engaging employers it is also important to highlight that it is key to ensure their continued support and imperative they receive a high quality service. The proposal will ensure the employer will have access to a minimum of individual weekly verbal in-work support for the first month of the placement, fortnightly in month two and three. In the event that any issues are experienced then a face to face meeting will take place either individually and/or with all parties present to identify solutions.

Each Young Person will receive 'in-placement' support by attending weekly update meetings with the Mentor which may be face to face or by telephone dependent on the placement progression and training needs. Each Young Person will attend a monthly formal update meeting with the Mentor and their action plan will be updated to record their progress to date, update their soft outcome tool ratings and identify any further training and skills support required. During the in-placement phase the Mentor will liaise with the Young Person to share details of relevant employment vacancies and meet on a needs led basis to complete application forms, mock interviews, attend pre-screening and selection sessions. If this time imposes on placement arrangements this will be notified by the Mentor to the work placement provider and 'release' negotiated, so ensuring absence does not impact on the placement quality and is authorised as genuine by the Mentor to the employer.

While it is hoped that the work placement phase of the Project will lead to follow-on employment for young people it is acknowledged that while some have followed a meaningful experience the opportunity for employment may not be available. In this case each young person will have access to a minimum of bi-weekly supported job search activity sessions for the life-time of the Project, and will be encouraged to identify further learning, training and volunteering opportunities to continue their skills enhancement.

In return for our support to employers we have been able to build a meaningful relationship with small and large businesses in Sunderland and have progressed with some employers to such a point they now exclusively carry out their recruitment through SNCBC.

In summary it is proposed to contact 100 young people to enable the identification of 60 young people in the 16-18 age range (at start date on project) who will start a work placement and 50 will complete a minimum 13 week work placement (unless employment is secured during the placement period and as such the young person exits early to follow this positive progression path) experience in an 18 month programme period. Of the 50 young people completing placement we propose all will participate in and achieve a learning opportunity and will therefore gain a minimum of a unit towards a qualification and 30 will achieve an accredited qualification. It is predicted that 30 young people will secure employment through an Apprenticeship (10 young people) or direct employment (20 young people) during the programme period and 20 will sustain this for a 13 week period or following the Apprenticeship period. 5 young people will return to education. The 50 young people who are contacted but do not engage with the programme will be provided with information on services for their benefit and the 10 Young People who commence placement and do not complete will be signposted and if appropriate accompanied to relevant support services.

Need identified:

SNCBC are a member of the previous Citywide NEET Working Group and current Engagement and Participation group and understand from this that the number of unknown NEET clients is rising and the West Area has the highest levels of known NEETS which is also above the national average. Current NEET figures stand at 8.6%, the highest in the City.

The Local Outcomes Framework for the West geographical area highlights working to help young people as a priority which will contribute to the Sunderland aim of being a City with 'high level skills, educational attainment and participation which will improve residents job and career prospects through a range of lifelong learning, volunteering and training opportunities.

Partnership and collaboration:

Work Programme, Youth Contract and Mandatory Work Activity are open to 18 year olds. SNCBC work in partnership with the providers of these services, Avanta, Ingeus, Pertemps and A4E, and will ensure that there is no duplication of service with these programmes and that Work Experience in the West only provides added value.

The Study Support Programme is managed by Springboard and delivered through a mixture of direct delivery and partnership working. SNCBC work in partnership with Springboard, Riverside, ITEC and as part of the All Together Youth Consortia who provide this service delivery, and wider work with 16-18 year olds, in the West area and will ensure our proposal does not duplicate service delivery but links with it.

This proposal will dovetail with provision available the Sunderland College, Apprenticeships and the emerging Traineeships.

We are aware of other SIB and Lottery initiatives operated by PAG and Farrington Jubilee Centre and will meet with these Organisations to ensure our proposal provides additionality.

We anticipate working in close contact with Connexions, local schools and Community Organisations. We have a number of existing working arrangements in place through our work from TCAEC and GATES but have not agreed to work in partnership with any of these Organisations at this point.

Outputs for the project:

Output Code	Description	Number
P1	Number of people going into employment	30
P2	Number of young people aged 16-18 years old not in employment, education or training encouraged into further education and employment	50
P6	Number of people receiving further job training	50

Milestones and Key Events:

Milestones and Key Events	Forecast Dates
Documentation Implementation Plan	31 st March 2014
Document Job Description and Identify Key Staff	28 th February 2014
Identify current employer relationships	28 th February 2014
Identify current vacant work placement opportunities	31 st March 2014
Identify initial cohort of young people	31 st March 2014
Compile classroom based delivery materials	31 st March 2014

Financial Information:

Item and Description	Total Costs	Match Funding	SIB Contribution
Salaries	£24,947	-	£24,947
Young Persons Fund	£18,750	-	£18,750
Office	£1,500	£600	£900
Classroom based delivery costs	£1,500	£1,097	£403
Employer Engagement Consultancy	£4,500	£4,500	£0
Total	£51,197	£6,197	£45,000

Match Funding: SNCBC £6,197

Appraisal:

Section	Scoring Criteria	Scoring
1.	<p>Organisation based Locally</p> <p>Reasons for scoring: The organisation is based within the West area of the city and will target young people resident in the West.</p>	5/5
2.	<p>Essential Requirements of Organisation</p> <p>Reasons for scoring: The organisation meets the essential requirements and this is referenced in the application and evidence provided.</p>	5/5
3.	<p>Addresses Priority of the Work Plan</p> <p>Reasons for scoring: The project addresses the workplan in that it will engage with NEET young people resident in the West area of the city, with the outcomes of moving NEET young people into further employment and enterprise.</p>	5/5
4.	<p>Project Description</p> <p>Reasons for scoring: A comprehensive description of what the project will do, what it will achieve and how it will meet the proposed project outcomes.</p>	5/5
5.	<p>Identified Need for the Project</p> <p>Reasons for scoring: Evidence of need provided including current NEET figures. Identified lack of opportunities for local young people who are NEET but not apprenticeship/employment ready and young people following training having no link with employer leading to employment.</p>	5/5
6.	<p>Relevant Agencies involved in development of project to stop duplication</p> <p>Reasons for scoring: Clearly identified current programmes and providers delivering</p>	4/5

	similar and complimentary programmes and how they will work with these providers to prevent duplication.	
7.	Outcomes of the Project Reasons for scoring: Output figures match project description. Need to look at relevant quarters for outputs.	4/5
8.	Beneficiaries of the Project and how measured Reasons for scoring: Clearly demonstrated who will benefit from the project. Also identified the project will work with the family unit to increase the aspirations within the family and for the young people Additional specialist support will also be offered to the participants to help remove/reduce the barriers. No information on how the success would be recorded or measured.	4/5
9.	Significant Risks to deliver the project and how minimised Reasons for scoring: Risk identified but no explanation given as to how these would be minimised. Additional risks could have been identified.	4/5
10.	Project costs and calculations Reasons for scoring: All calculations add up throughout the application, total cost missing from front page. No further breakdown of costs to confirm calculations and figures for accuracy.	4/5
11.	Match Funding Reasons for scoring: £6,197 match funding secured approx. 12% of project costs.	5/5
12.	Sustainability of Project after SIB has ended Reasons for scoring: Aim of the project will be to develop a scheme which isn't 100% dependent on local funding. Throughout the project potential ways to sustain the project through peer mentoring or volunteers time to support the young people, no timescales mentioned.	3/5
13.	Other Options considered and evidence of value for money Reasons for scoring: Only one alternative option considered and explanation as to why not used. No second alternative identified or full reason for choosing the selected option.	3/5
14.	Management, Monitoring and Milestones of Project Reasons for scoring: Milestones realistic to programme. Full description of the management systems for the project and staff delivering projects via various funding streams.	5/5
15.	Previous Track record of delivery of similar Project Reasons for scoring:	5/5

	Evidence provided of a successful track record in delivering similar projects.	
16.	Commitment to Equal Opportunities Reasons for scoring: Clearly evidenced commitment to equal opportunities.	5/5
Total		71/80

This application has been submitted through Area Committee's Call for Projects and using the formal SIB Governance protocols and guidance, the application has been assessed and has scored 71 out of 80.

REPORT TO WEST AREA PEOPLE BOARD
11TH December 2013

ENTERPRISE & PERSONALISATION – PROGRESS AND OPTIONS FOR DISCUSSION

1. Background

- 1.1 As part of its priorities for the year 2013 - 14, West Area People Board identified Job Prospects as a priority and wanted to build upon the success of the previous enterprise scheme funded through Area Committee.
- 1.2 The People Board in looking at the transformation of Adult Social Care considered the link between enterprise and the Personalisation agenda and how the establishment of new enterprise may assist in not only creating new employment opportunities but also offer greater choice and control to Sunderland residents requiring support and assistance to maintain their independence.
- 1.3 In considering these priorities jointly there may be an opportunity to meet Committee's priorities around Job Prospects, Health and Wellbeing and the transformation of Adult Social Care and support the Council in achieving efficiencies by ensuring the right level and types of services are being used.

2. Enterprise in Sunderland

- 2.1 In Sunderland we have :
- Below average business density
 - Low business start up rates
 - Low self employment rates
 - Low numbers of women in business
 - Low survival rates
 - Low levels of innovation
- 2.2 Strong and vibrant levels of enterprise are essential to provide increased employment opportunities. This is needed in order to diversify the local economy and reduce the City's dependence on large scale employers who are vulnerable to external factors such as globalisation and economic recession.
- 2.3 A comparison of economic activity between Sunderland, the region and the nation shows: -
- a relatively high level of economic inactivity of men and women
 - a relatively high level of unemployment
 - a relatively low level of self employment
- 2.4 Employment prospects can be improved by doing two main things reducing the unemployment rate whilst at the same time increasing the employment rate, focusing on both those that are unemployed and those who are economically inactive to offer opportunities for employment and self-employment.
- 2.5 Self – employment, particularly small business based self-employment , is a key driver of job creation, and this in turn supports wealth creation. It can also offer a style of working and flexibility that can enable some economically inactive groups e.g. those with caring responsibilities, people with work limiting skills to work.
- 2.6 There is added economic impact when the self-employed individual and the

activity takes place within a deprived area. This happens because the self-employment activity is providing goods or services which may not have been previously available in the deprived area, additionally it also creates wealth as the goods or service is delivered and money is made from it.

2.7 Entrepreneurialism is crucial for economic growth and tends to come more from small firms, who have such an important role in the provision of discovery and insight. However there is no magic formula or critical success factors list which determines which small firms make it big. It is likely that only one in every thousand start-ups will grow to become large.

2.8 Therefore initiatives to support start-ups and increase opportunity in Sunderland should centre on reducing barriers which are typically:

- Lack of knowledge of the business support that is available
- Low equity, debt and poor credit ratings making raising finance difficult
- Low skills, especially business related skills
- Low aspirations
- Lack of confidence
- Fear of failure
- Employment limiting disabilities
- Inability to work standard hours

3. Link to Social Care

3.1 The role of social care is to support vulnerable people to live as independently as possible in the community, maintaining or regaining the skills and abilities they need to do so. Recently social care has been undergoing a transformation in response to the demand for more personalised services, tailored to meet the needs of the individual, moving away from segregated, institutional settings towards fully integrated and independent living.

3.2 Personalisation is an approach based on the principle that each individual should be facilitated to manage their own support and the money required to pay for the services they need.

3.3 This shift in the way social care services are delivered and paid for has created new business opportunities which are either directly focused on social care needs or are more mainstream business activities that people may choose to help with daily independent living.

3.4 Under the personalisation agenda social care staff work with residents to assess their needs and agree the outcomes they want to achieve in order to stay independent. This discussion is used as the basis to develop a personal support plan. In some parts of Sunderland there are many options available for individuals to meet their needs. In other parts there are clear gaps in services.

3.5 This information can be used as part of the development of a business support programme that will break down barriers and offer entrepreneurial individuals the opportunity to start a business to fill the identified gaps in the city which will service the wider personalisation agenda.

4. Need and Market

4.1 The proposal has been developed and informed by the Personalisation Manager, Enterprise Manager, Older Person's Team Manager supported by the Area Community Officer.

- 4.2 A meeting has also been held with Christine Bendall, Development Programme Manager at Housing 21, to discuss provision of services such as maintenance, hairdressing, catering etc at the extra care scheme currently in development and potential scope for working with our programme to provide such services into the Extra Care Scheme. Housing 21 would advertise business opportunities connected to the scheme during construction. Interested applicants then have to be interviewed to assess suitability for the client group and also for business viability. Our proposal would potentially offer a pool of already viable businesses who had received additional accredited training which could be recognised with a certificate. Further meetings will be arranged to discuss this in more detail once some firm proposals have been agreed.
- 4.3 The main aims and outcomes of the proposal are the creation and building of enterprise to create focused, needs based self-employment opportunities in the West. The added value will come from the contribution made towards the health and well-being agenda, transformation of adult social care and potential efficiency savings that could be achieved.
- 4.4 Currently many people directing their own support through a personal budget are supported mainly or wholly through a registered home care provider. They deliver personal care in addition to elements of help with independent living. If there were greater diversity in the market place a proportion of their support needs could be met through less formal and costly approaches.
- 4.5 Personal care services must be delivered by a registered provider, it is not proposed to develop businesses that offer services requiring registration and training would be provided to new businesses to understand what they are not qualified or competent to deliver.
- 4.6 The self-employment skills needed in order to effectively deliver services which support the personalisation agenda will be embedded into self-employment start up support. This will comprise a package of tailored training and support to include (but not limited to):
- Engaging, dealing with and providing services to vulnerable groups
 - Enhanced communication skills.
 - Safeguarding
 - Health and Safety
 - Dementia awareness
- 4.7 Businesses created by the project will have recognition, including certificates to demonstrate they have completed the additional accredited training.
- 4.8 The types of services delivered through self-employed individuals that that would be most suited to support the personalisation agenda have been identified as:
- Tackling social isolation and loneliness
 - Managing life at home
 - Brokerage and one stop shop services
 - Time banking
 - Specialist support (medication support, maintain a healthy diet and appetite etc)
- 4.9 As at March 2013 there were 3,299 customers receiving community based services, of these 2,537 are receiving self directed support. 635 of these individuals reside in the west area of Sunderland.

The annual values of the 2,537 individuals are:

- 9% below £1000
- 33% £1000 - £5000
- 28% £5001 - £10,000
- 30% above £10,001

4.10 The government target for 2012 – 13 was to achieve 70% of customers receiving community based services (excluding permanent residential/nursing care) during the year to be on self directed support. In 2012-13 Sunderland achieved 71.9% of customers and carers receiving community based support services. The national average was 55.6% and the north east average was 51.9%.

4.11 In addition to those people who qualify for a personal budget there are significant numbers of people who are seeking some help but whose needs are not eligible for a formal social service through the council. For this group a wider range of readily available and affordable, informal services will help them maintain independent living and support family carers in their role to avoid crisis situations.

4.12 There are people who require a level of social care support but whose financial circumstances mean they must pay the full cost themselves. For many people in this group it is preferable to make their own arrangements and to approach businesses and voluntary agencies directly, either with or without the advice and guidance of council staff.

4.13 The market for these types of services can be evidenced through the over reliance on registered home care provision, both on a city and individual basis.

4.14 The People Directorate and its partners would be in a position to refer potential customers to alternative enterprise/self-employment services, assist individuals in developing more flexible and varied support plans and encourage more independent arrangements. The council is seeking to develop the “e-market place” which will provide an online resource for individuals to plan their support and identify providers who can meet their needs and could include the new businesses.

5. Resources

5.1 The average cost (based upon previous schemes) of bespoke business support and additional upskilling to provide the certification would be £1500 per individual.

5.2 The typical cost to provide training per module (dementia awareness, health and safety, safeguarding etc) is £15, although this varies according to the length and complexity of the sessions required.

5.3 As previously identified a barrier to establishing self-employment is finance and debt. A start up loan of £500, which would be paid back would remove such a barrier and enhance the opportunity.

5.4 The cost to support an individual if all elements were included would be £2100

(with £500 being paid back within and agreed period)

6. Recommendations

6.1 Consider and agree whether the proposal proceeds, which financial elements are included and the number of self-employment opportunities supported

**Report to West Place Board
12th December 2013**

SIP Capital Improvement Proposals

1. Background

- 1.1 Area Committee have SIP remaining of £54,400 which is in place to support capital improvements in the area.
- 1.2 At the Place Board in September members discussed and agreed that proposals for capital improvements would be developed and presented to the board for consideration.

2. Proposals

2.1 Bishopwearmouth Cemetery Baby Cemetery – Environment

- 2.1.1 The proposal is to improve the visual aspect of the site and make it more easily maintainable.
- 2.1.2 The outer timber edging will be removed and replaced by a pin kerb around the boundary. Existing bark chippings will be removed and replaced with a fabric membrane to minimise weed growth. The site will be covered with pea gravel and each corner provided with sustainable planting.
- 2.1.3 Bereavement Services have consulted with the Baby Grave section group and they were supportive of this proposal.
- 2.1.4 The estimated cost of the proposal is £7,500.

2.2 Bishopwearmouth Cemetery Baby Cemetery – Access

- 2.2.1 The proposal is to improve access to the site. The costs are based upon the environmental improvements as at 2.1 being complete before access works are undertaken.
- 2.2.2 Provide a block paved pathway to the northern and eastern edge of the site at a cost of £10,165.76

2.3 Bishopwearmouth Cemetery – Footpath improvement

- 2.3.1 Recent inspection of footpaths within Bishopwearmouth Cemetery revealed surface damage along various parts of the paths, ranging from individual potholes to re-surfacing.
- 2.3.2 Whilst this proposal would not resolve every surface problem within the Cemetery, this proposal would improve the pathway in the highest

footfall areas (the site visit was undertaken with colleagues from Bereavement Services), and would benefit visitors to the Cemetery. It would make the surface more sustainable for years to come.

2.3.3 The attached map indicates which footpaths the works and estimated costs refer to:

- Area 1 £2463.93
Regulate and overlay with 6mm aggregate DBM wearing course 20mm thick – 63m².
- Area 2 £9242.56
Provide and lay 50 x 150mm PCC edge kerb – 136m.
Provide key, regulate and overlay with 6mm aggregate DBM wearing course 20mm thick – 136m².
- Area 3 £2804.32
Regulate and overlay with 6mm aggregate DBM wearing course 20mm thick – 135m².
- Area 4 £2845.56
Provide and lay 6mm aggregate DBM wearing course 20mm thick overlay – 138m².
- Area 5 £2845.56
Provide and lay 6mm aggregate DBM wearing course 20mm thick overlay – 138m².
- Area 6 £2845.56
Provide and lay 6mm aggregate DBM wearing course 20mm thick overlay – 138m².
- Area 7 & 8 £2737.70
Regulate and overlay 6mm aggregate DBM wearing course 20mm thick – 70m².
- Pothole reinstatement £1458
Provide and lay DBM wearing course as fill to potholes 25mm or greater to areas identified on main walkways during site visit.

2.3.4 Total cost of works to Bishopwearmouth Cemetery footpaths
£27,243.19.

2.4 Barnes Park extension footpath improvements

2.4.1 Recent inspection of footpaths within Barnes Park extension from Hurstwood Road to Tay Road reveal surface damage along various parts of the paths, ranging from individual potholes to re-surfacing.

2.4.2 Whilst this proposal would not resolve every surface problem within the extension (the area in the vicinity of Goole Road would require works which would more than double this estimate), this proposal would improve the footpath and make the surface more sustainable for years to come.

2.4.3 Total estimated cost of Barnes Park extension footpath improvements
£7925.60.

2.5 North View Playing Fields

2.5.1 Establish an access solution that will improve supervised access to the playing fields to allow charging for spectating games.

2.5.2 Conditions will be attached to the fund for the group to become responsible for ongoing maintenance of the agreed solution.

2.5.2 Total estimated cost £1500.

3. Recommendations

3.1 Consider and agree the improvement works to be recommended to Area Committee, up to the value of the balance of SIP.

COMMUNITY CHEST 2013/2014 WEST AREA - PROJECTS APPROVED October to December 2013

Ward	Project	Amount	Allocation 2013/2014	Project Proposals	Previous Approvals	Grants Returned since April 2013	Balance Remaining
Barnes	Sunderland Amateur Boxing Club - Cost of travel and refreshments for members of the club to take part in a Boxing Tournament, in Essex on 22nd November 2013.	£1,000		£1,000			
	Total		£21,703.33	£1,000	£4,657.27	£0	£16,046.06
Pallion	Millfield & Pallion Panthers under 15's FC - Contribution towards the cost of indoor training and the purchase of equipment for the Club.	£500		£500			
	Pallion Action Group - Contribution towards catering costs for Pallion Action Group AGM on 20 th November 2013	£500		£500			
	Line Dance & Movement to Music Group - Purchase of a music system and exercise mats for Line Dancing and Movement Group	£340		£340			
	Pallion Action Group - Contribution towards festive treats, transport to Sunderland Empire to see Cinderella on 17 th December and an emergency household aid.	£1,500		£1,500			
	Total		£19,648.59	£2,840	£3,838	£0	£12,970.59
Sandhill	Grindon Mill Bowling Club - Purchase of turf products to feed and maintain the Green playing area in prime condition for the playing of lawn bowls.	£723		£723			
	111(Sunderland) Squadron ATC - To purchase an interactive touch board for the group to assist in the teaching of their Cadets (aged 13-20 yrs) specifically with learning difficulties.	£1,000		£1,000			

	Any Age Music - Contribution towards music tutor session for members of the music group who play and perform at the Sandhill Centre	£800		£800			
	A690 Youth Initiative – Contribution towards the purchase of 15 units of 10 kite shaped seating units for the youth group.	£1,420		£1,420			
	Total		£17,611.44	£3,943	£7,050.64	£0	£6,617.80
Silksworth	St Matthews Community News - Contribution towards establishing a quarterly community magazine/ newsletter of local events and interests involving local clubs and organisations.	£1,000		£1,000			
	Total		£10,367.46	£1,000	£6,060	£0	£3,307.46
St Anne's	South Hylton Residents Association - Contribution towards a Christmas dinner, entertainment and a gift for 60 local residents on 7th December 2013	£375		£375			
	Pennywell Community Centre - Contribution towards a Christmas Pantomime and a selection box for 60 local children on 20 th December 2013.	£325		£325			
	South Hylton Tansy Centre - Contribution towards a Christmas Pantomime and a selection box for 70 local children on 21 st December 2013.	£325		£325			
	Pennywell Dance Club - Cost of a Christmas lunch, entertainment and coach hire to Gilsland Spa Hotel in December 2013, for 35 members of the group.	£400		£400			

	Remembrance Day Parade 2013 - South Hylton Tansy Centre - Cost of traffic management 2 vehicles and 4 operatives for the annual Remembrance Parade in South Hylton on 10th November 2013	£440		£440			
	Pennywell Luncheon Club - Contribution towards a Christmas meal at the Hastings Hill on 5 th December for 30 Members of the group along with a small gift of a box of chocolates	£300		£300			
	Total		£13,889.33	£2,165	£3,170	£0	£8,554.33
St Chads	Farringdon Jubilee Centre - Contribution towards re-decorating the crèche room to be able to utilise the space more effectively. Costs will include the purchase of paint, a new carpet and foldaway tables	£800		£800			
	Farringdon Residents Association - Purchase and installation of two skirting board heaters, sockets and cabling at Farringdon Community Shop	£200		£200			
	Herrington & Farringdon Bowls Club - Contribution towards the cost of hiring the church hall to allow the bowling club to play indoor bowls	£500		£500			
	Amalfi Friendly Club - Contribution towards a Christmas meal for 27 members of the group on 6th December 2013 at the Cavalier, Silksworth	£200		£200			
	East Herrington Townswomen's Guild - Cost of coach fare and two night hotel stay for a Delegate and Observer to attend the Townswomens Guild National Council Meeting in Cardiff on 18 th June 2014.	£300		£300			
	Total		£10,025.50	£2,000	£4,467.24	£0	£3,558.26
Total			£93,245.65	£12,948	£29,243.15	£0	£51,054.50